Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0071

Date: September 30, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII		Traveling Expenses 50201010 00 Training Expenses	477,025.00
		1	50202010 00	806,525.45
			TOTAL	1,283,550.45

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII		Office Supplies Expenses 50203010 00	(125,370.46)
		1	Other Professional Services 50211990 00	(21,596.03)
			Subsidies -Others 50214990 00	(900,583.96)
	-	ľ	Rents - Motor Vehicles 50299050 03	(236,000.00)
			TOTAL	(1,283,550.45)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ANTONIO CID CRISANTO JR. Undersecretary for Finance, GASSG Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

Date:

Secretary