

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 12 (Supplemental APP Non-CSE No. 12)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	7,000.00	7,000.00		Procurement of Supplies for Araw ng Kabataan 2022
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,004,000.00	1,004,000.00		Procurement of Board and Lodging for the Strengthening Workplace Connections among 4Ps NPMO
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	350,000.00	350,000.00		Rental of Motor Vehicle Strengthening Workplace Connections among 4Ps NPMO Personnel
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	150,000.00	150,000.00		Procurement of Token for 4Ps NPMO Program on Awards and Incentives for Service Excellence (PRAISE) 2022
	Rental of Lights and Sounds and Stage design	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	65,000.00	65,000.00		Rental of Lights and Sounds and Stage design for 4Ps NPMO Program on Awards and Incentives for Service
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	375,000.00	375,000.00		Delivery of IEC materials to FOs
	Printing Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	300,000.00	300,000.00		Delivery of Manual/Modules
	Recording and Musical Arrangement	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	320,000.00	320,000.00		Recording and Musical Arrangement of SaMa-SaMa Song
	Food and Venue	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	120,000.00	120,000.00		Procurement of Food and Venue for Launching of the 4Ps National Film Festival
	Training Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	5,000.00	5,000.00		Procurement of Training Materials for Launching of the 4Ps National Film Festival
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	27,000.00	27,000.00		Procurement of Token for Launching of the 4Ps National Film Festival
	Rental of Lights and Sounds and Stage design	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	200,000.00	200,000.00		Procurement of LED, light and sounds and stage design for Launching of the 4Ps National Film Festival
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	465,600.00	465,600.00		Advancing Self-Care and Wellness among 4Ps NPMO Personnel
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	337,500.00	337,500.00		4Ps NPMO year-end program review and evaluation CY 2022
	Printing Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	110,000.00	110,000.00		Reprinting of 4Ps Law, IRR and Operations Manual Booklet
	Other Office Appliances	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	9,500.00	9,500.00		Procurement of Microwave Oven
	COVID-19 Rapid Antigen	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	30,000.00	30,000.00		Procurement of COVID-19 Rapid Antigen
	Contingency Fund	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,200.00	1,200.00		Contingency fund for OSEC
	Other Office Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	360,000.00	360,000.00		Supply and Delivery of Heavy Duty Electronic Date and Time Stamper
	Contingency Fund	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,400.00	14,400.00		Contingency fund for AS-RAMD
	Office Furniture & Fixtures	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	60,000.00	60,000.00		Procurement of 2 units VIP cahirs with armrest
	Office Furniture & Fixtures	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	250,000.00	250,000.00		Procurement of 2 units VIP cahirs without armrest
	Publication	Legal Service (LS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	October 2022	October 2022	GoP	41,295.00	41,295.00		Publication of Administrative Order No. 17, series of 2022
	Contingency Fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,651.80	1,651.80		Contingency fund for LS

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 12 (Supplemental APP Non-CSE No. 12)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Food and Venue	Legal Service (LS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	November 2022	November 2022	December 2022	December 2022	GoP	88,500.00	88,500.00		Procurement of Food and Venue for the Performance Review and Evaluation Workshop
	Board and Lodging	BANGUN Project	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	560,000.00	560,000.00		Procurement of Board and Lodging for the BANGUN Project Summing Up of 2022 Implementation and 2023 Strategic
	Contingency Fund	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,400.00	22,400.00		Contingency fund for BANGUN
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	320,000.00	320,000.00		Procurement of Board and Lodging Services for 40 pax for Writeshop on the Amendment of Administrative Order No.
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	400,000.00	400,000.00		Procurement of Board and Lodging for the Social Welfare Institutional Development Bureau Program Review
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,000.00	16,000.00		Contingency fund for SWIDB
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,890,000.00	1,890,000.00		Procurement of Board and Lodging Services for Consultation Dialogue cum Planning Workshop with the Centers and
	Board and Lodging	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	344,500.00	344,500.00		Procurement of Board and Lodging for the Performance Review and Evaluation Workshop
	Board and Lodging	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	798,174.88	798,174.88		Procurement of Board and Lodging for the National Liquidation Workshop cum National Financial Management
	Board and Lodging	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	620,000.00	620,000.00		Procurement of Board and Lodging for the KM Summit and Learning Sessions (Board and Lodging)
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	40,000.00	40,000.00		Procurement of Meals for the NPMO-RPMO Meetings
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	100,000.00	100,000.00		NPMO Meetings (Balik Probinsiya, Bagong Pag-Asa (BP2) Program Short Term Intervention Cluster (STIC) Third
	Board and Lodging	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	926,000.00	926,000.00		Procurement of Board and Lodging for the CY 2022 KALAH-CIDSS Community Volunteers' Congress
	Board and Lodging	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	650,000.00	650,000.00		Procurement of Board and Lodging for the Training on R.A. 9184
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	33,000.00	33,000.00		Procurement of Meals for the Policy Review for KKB
	Venue	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	34,800.00	34,800.00		Procurement of Venue for the Policy Review for KKB
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	90,000.00	90,000.00		Procurement of Meals for the Policy Review and Writeshop with the Regional Program Management Office
	Venue	KALAH-CIDSS NCDDP	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	82,000.00	82,000.00		Procurement of Venue for the Policy Review and Writeshop with the Regional Program Management Office
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		Procurement of Meals for the KM Summit and Learning Sessions
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	150,000.00	150,000.00		CDD Orientation Briefing for the Members of the 15th Congress
	Printing Services	KALAH-CIDSS NCDDP	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GoP	1,150,000.00	1,150,000.00		Production of Compendium of Success Stories and Tarpaulin Posters and Roll Up Banners Stand
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	240,000.00	240,000.00		Pagkilala sa Natatanging Kontribusyon sa Bayan Awards
	Other Supplies and Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	25,000.00	25,000.00		Procurement of Materials for Knowledge Management Corner
	IEC Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	830,000.00	830,000.00		Printing of IEC and Advocacy Materials for CY 2022 KALAH-CIDSS Community Volunteers' Congress

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 12 (Supplemental APP Non-CSE No. 12)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	286,100.00	286,100.00		Procurement of Board and Lodging for the EPAHP Digital Mapping System (DMS) and Monitoring and Evaluation
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	632,700.00	632,700.00		Procurement of Board and Lodging for the EPAHP National Convergence Team Program Review and Evaluation Cum
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	854,800.00	854,800.00		Procurement of Board and Lodging for the EPAHP NPMO and RPMOs Program Review and Planning Workshop for CY
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	200,000.00	200,000.00		Supply and Materials for the Construction of STB Recording Area
	Food and Venue	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	1,800.00	1,800.00		Procurement of Food and Venue for ST Expo
	LED Wall Projector	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	40,000.00	40,000.00		Rental of LED Wall Projector
	Advocacy Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	32,400.00	32,400.00		Procurement Plaque of Appreciation for Partners
	Training Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,995.00	19,995.00		Procurement STB Landyard with ID holder and Alcohol Spray Bottle
	Personal Protective Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	17,000.00	17,000.00		Procurement Facemask with STB Logo
	Other Office Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	40,000.00	40,000.00		Procurement Air Humidifier
	Other Office Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	70,000.00	70,000.00		Procurement of Box Fan, Heavy Duty
	Photography Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	105,970.00		105,970.00	Procurement of DSLR Camera
	Catering Services	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	62,000.00	62,000.00		Procurement of Meals for the Conduct of Meeting with the Designated Finance Officers on the Utilization of Fund Cum
	Other Supplies and Materials	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	12,000.00	12,000.00		Procurement of Acrylic Conference Name Plate
	Other Office Equipment	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Procurement of Laminating Machine
	Other Office Equipment	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	46,000.00	46,000.00		Procurement of Gimbal Stabilizer
	Photography Equipment	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	25,000.00	25,000.00		Procurement of Camera Batteries
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	54,000.00	54,000.00		Procurement Catering service for the Bawat Buhay Mahalaga sa DSWD, Live! Weekly Production Meeting
	Board and Lodging	Social Marketing Service (SMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	258,000.00	258,000.00		Procurement of Board and Lodging for the Integrated Performance Review and Evaluation Workshop (IPREW)
	Contingency fund	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,800.00	17,800.00		Contingency fund for SMS
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GoP	4,000,000.00	4,000,000.00		Hiring of consulting services, 4Ps Coffee Table Book
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	18,000.00	18,000.00		Procurement of Meal for Araw ng Kabataan 2022
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Procurement of Plaque for Araw ng Kabataan 2022
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	60,000.00	60,000.00		Procurement of Token for Araw ng Kabataan 2022

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 12 (Supplemental APP Non-CSE No. 12)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	1,000,000.00	1,000,000.00		Layout and Printing of KALAH-CIDSS Coffee Table Book
	Printing Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	250,000.00	250,000.00		Printing of IEC Materials and Advocacy Collaterals
										22,164,086.68	22,058,116.68	105,970.00	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved:

JERUFFABELLE A. BAUYON
Administrative Officer II
Procurement Management Division

ROMEL M. LOPEZ
Assistant Secretary and
Concurrent Division Chief
Administrative Service -
Procurement Management Division

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer, Budget Division
Finance and Management Service

GEMMA B. GABUYA
Director IV and
Bids and Awards Committee 1, Vice-Chairperson

ERWINT T. TULFO
Secretary, DSWD

LOURENCE C. BUENAVENTURA
Administrative Officer II
Procurement Management Division