

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 12 (Supplemental APP Non-CSE No. 12)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Training Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP		7,000.00	7,000.00		Procurement of Supplies for Araw ng Kabataan 2022
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP		1,004,000.00	1,004,000.00		Procurement of Board and Lodging for the Strengthening Workplace Connections among 4Ps NPMO
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP		350,000.00	350,000.00		Rental of Motor Vehicle Strengthening Workplace Connections among 4Ps NPMO Personnel
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP		150,000.00	150,000.00		Procurement of Token for 4Ps NPMO Program on Awards and Incentives for Service Excellence (PRAISE) 2022
	Rental of Lights and Sounds and Stage design	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP		65,000.00	65,000.00		Rental of Lights and Sounds and Stage design for 4Ps NPMO Program on Awards and Incentives for Service
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP		375,000.00	375,000.00		Delivery of IEC materials to FOs
	Printing Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP		300,000.00	300,000.00		Delivery of Manual/Modules
	Recording and Musical Arrangement	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		320,000.00	320,000.00		Recording and Musical Arrangement of SaMa-SaMa Song
	Food and Venue	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP		120,000.00	120,000.00		Procurement of Food and Venue for Launching of the 4Ps National Film Festival
	Training Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP		5,000.00	5,000.00		Procurement of Training Materials for Launching of the 4Ps National Film Festival
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP		27,000.00	27,000.00		Procurement of Token for Launching of the 4Ps National Film Festival
	Rental of Lights and Sounds and Stage design	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		200,000.00	200,000.00		Procurement of LED light and sounds and stage design for Launching of the 4Ps National Film Festival
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		465,600.00	465,600.00		Advancing Self-Care and Wellness among 4Ps NPMO Personnel
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP		337,500.00	337,500.00		4Ps NPMO year-end program review and evaluation CY 2022
	Printing Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		110,000.00	110,000.00		Reprinting of 4Ps Law, IRR and Operations Manual Booklet
	Other Office Appliances	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP		9,500.00	9,500.00		Procurement of Microwave Oven
	COVID-19 Rapid Antigen	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		30,000.00	30,000.00		Procurement of COVID-19 Rapid Antigen
	Contingency Fund	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		1,200.00	1,200.00		Contingency fund for OSEC
	Other Office Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		360,000.00	360,000.00		Supply and Delivery of Heavy Duty Electronic Date and Time Stamper
	Contingency Fund	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		14,400.00	14,400.00		Contingency fund for AS-RAMD
	Office Furniture & Fixtures	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		60,000.00	60,000.00		Procurement of 2 units VIP cahirs with armrest
	Office Furniture & Fixtures	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		250,000.00	250,000.00		Procurement of 2 units VIP cahirs without armrest
	Publication	Legal Service (LS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	October 2022	October 2022	GoP		41,295.00	41,295.00		Publication of Administrative Order No. 17, series of 2022
	Contingency Fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		1,651.80	1,651.80		Contingency fund for LS

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