

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 16 (Supplemental APP Non-CSE No. 16)
as of 25 October 2022

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	ICT Equipment	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	1,940,000.00		1,940,000.00	Procurement of Laptop	
	Drone	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	110,000.00		110,000.00	Procurement of Drones	
	Storage Hardware	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	2,000,000.00		2,000,000.00	Supply and Delivery of Storage Hardware for NFMS	
	Photocopier Machine	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	380,000.00		380,000.00	Supply and Delivery of Photocopier Machine Monochrome	
	Photocopier Machine	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	425,000.00		425,000.00	Supply and Delivery of Photocopier Machine Colored	
	Photography Equipment	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	200,000.00		200,000.00	Supply and Delivery of DSLR Camera	
	Office Equipment	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	135,500.00		135,500.00	Supply and Delivery of Airconditioning Units	
	Motor Vehicle	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	4,000,000.00		4,000,000.00	Procurement of Motor Vehicle	
	Office Equipment	KALAHI-CIDSS NCDDP	No	KC Shopping	N/A	N/A	November 2022	November 2022	Worldbank	25,000.00	25,000.00		Supply and Delivery of Printer Monochrome	
	Office Equipment	KALAHI-CIDSS NCDDP	No	KC Shopping	N/A	N/A	November 2022	November 2022	Worldbank	35,000.00	35,000.00		Supply and Delivery of Printer Colored	
	Office Software	KALAHI-CIDSS NCDDP	No	KC Shopping	October 2022	October 2022	November 2022	November 2022	Worldbank	100,000.00	100,000.00		Supply and Delivery of Office Software	
										9,350,500.00	160,000.00	9,190,500.00		

Prepared by:

JERUFFABELLE A. BAUYON
 Administrative Officer II
 Procurement Management Division

LOURENCE S. BUENAVENTURA
 Administrative Officer II
 Procurement Management Division

Reviewed by:

ROMEL M. LOPEZ
 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:

ATTY. MARCO M. BAUTISTA
 Undersecretary and
 Bids and Awards Committee 2, Chairperson

Approved:

ERWIN T. TULFO
 Secretary, DSWD