



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 18 (Supplemental APP Non-CSE No. 18)
as of 27 October 2022

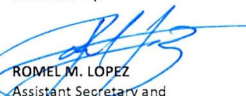
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2022	October 2022	GoP	106,267,260.00	106,267,260.00		Procurement of Non-Food Items (NFIs) for National Resource and Logistics Management Bureau as part of the Enhanced DSWD's Disaster Preparedness and Response - HYGIENE KIT
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2022	October 2022	GoP	102,718,000.00	102,718,000.00		Procurement of Non-Food Items (NFIs) for National Resource and Logistics Management Bureau as part of the Enhanced DSWD's Disaster Preparedness and Response - FAMILY KIT
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2022	October 2022	GoP	52,244,500.00	52,244,500.00		Procurement of Non-Food Items (NFIs) for National Resource and Logistics Management Bureau as part of the Enhanced DSWD's Disaster Preparedness and Response - KITCHEN KIT
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2022	October 2022	GoP	75,363,750.00	75,363,750.00		Procurement of Non-Food Items (NFIs) for National Resource and Logistics Management Bureau as part of the Enhanced DSWD's Disaster Preparedness and Response - SLEEPING KIT
										336,593,510.00	336,593,510.00	0.00	

Prepared by:


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 Administrative Officer II
 Procurement Management Division


LOURENCE C. BUENAVENTURA
 Administrative Officer II
 Procurement Management Division

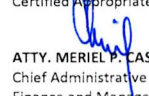
Reviewed by:


ROMEL M. LOPEZ
 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division


Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

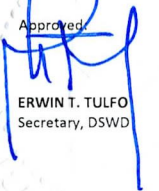
Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:


MARIYES M. MARISTELA, CESO III
 Assistant Secretary and
 Bids and Awards Committee 2, Vice-Chairperson

Approved:


ERWIN T. TULFO
 Secretary, DSWD