

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 15 (Supplemental APP Non-CSE No. 15)**  
**as of 25 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	496,500.00	496,500.00		Supply and Delivery of Materials for the preparation for upcoming year-end and anniversary celebration of DSWD Central
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	141,750.00	141,750.00		Supply, Delivery and Installation of Combi Blinds for OUSGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	97,000.00	97,000.00		Supply and Delivery of Mobile Pedestal and Office Table for OUSGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	108,400.00	108,400.00		Supply, Delivery and installation of Combi Blinds for OASGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	87,500.00	87,500.00		Supply and Delivery of Executive Chair, Office Chair and Office Table for OASGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Supply and Delivery of Executive Chair for OUS for Operations
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	14,400.00	14,400.00		Supply, Delivery and Installation of Vanity Mirror for OUSPPG
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	121,100.00	121,100.00		Supply and Delivery of Office Supplies for the Newly Acquired Plotter Printer
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	2,600.00	2,600.00		Supply and Delivery of Disinfection Documents Box for OAS-GASSG-F
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,500.00	6,500.00		Supply and Delivery of Automatic Alcohol Dispenser for OAS-GASSG-F
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	7,000.00	7,000.00		Supply and Delivery of Digital Wall Clock with Date and Temperature Display for OAS-GASSG-F
	Personal Protective Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	82,500.00	82,500.00		Supply and Delivery of Various Personal Protective Equipment for Skilled Personnel and Technical Staff of AS-
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	8,000.00	8,000.00		Supply and Delivery of Coffee Percolator for OASSWD
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	16,000.00	16,000.00		Supply and Delivery of Laptop Locker with Five Compartments for OAS-GASSG-F
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	16,000.00	16,000.00		Procurement of Food for the Basic Orientation on Records Management for the Newly Designated Records
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	12,000.00	12,000.00		Procurement of Food for the Records Management Meeting
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of N9J21A HP 680, Black Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of N9J20A HP 680, Tri-color Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	20,000.00	20,000.00		Supply and Delivery of HP W9210MC Black Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9211 MC Cyan Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9212MC Yellow Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9213MC Magenta LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	36,000.00	36,000.00		Supply and Delivery of HP W9215MC Managed LaserJet Imaging Drum
	Motor Vehicle Parts and Accessories	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	486,000.00	486,000.00		Procurement of Tire with Tube and Flaps

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**as of 25 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor Vehicle Parts and Accessories	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	115,000.00	115,000.00		Procurement of Tubeless Tires sizes: 295/80/R22.5 152/148K
	Manual Hand Truck Pallet	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	GoP	1,281,280.00	1,281,280.00		Procurement of Manual Hand Truck Pallet
	Vacuum Sealing Machine	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	GoP	3,184,000.00	3,184,000.00		Procurement of Vacuum Sealing Machine
	Plastic Pallets	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	GoP	17,751,744.00	17,751,744.00		Procurement of Plastic Pallets
	Drum Fan	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	GoP	835,920.00	835,920.00		Procurement of Drum Fan
	Motor Vehicle Parts and Accessories	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	28,000.00	28,000.00		Procurement of tubeless Tires
	Maintenance Kit	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	October 2022	October 2022	GoP	61,740.00	61,740.00		Procurement of 1 set Maintenance Kit MK-6319A, Kyocera
	Board and Lodging	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	616,000.00	616,000.00		Procurement of Board and Lodging for the Conference on Administration and Management of Property and Supply
	Other Office Supplies	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	200,000.00	200,000.00		Supply and Delivery of Vinyl Sticker Self-Adhesive
	Toner and Cartridges	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	205,000.00	205,000.00		Supply and Delivery of Cart Toner, HP 206A Colors: Black, Cyan, Magenta, and Yellow
	Toner and Cartridges	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		Supply and Delivery of Ink Cart, Canon, CLI-36, Tricolor
	Toner and Cartridges	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	16,000.00	16,000.00		Supply and Delivery of Ink Cart, Canon, PGI-35, Black
	Other Office Supplies	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		Supply and Delivery of Note Pad (2"x2"), 400 sheets/pad
	Other Office Supplies	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	3,500.00	3,500.00		Supply and Delivery of Folder Tagboard, for A4 size documents
	Contingency fund	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,820.00	42,820.00		Contingency fund for AS-PSAMD
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	25,000.00	25,000.00		Supply and Delivery of Meals for the conduct of Consultation Session on the DSWD Risk Management Guidelines and
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	22,500.00	22,500.00		Supply and Delivery of Meals for the Conduct of Process Evaluation of the Assistance to Individuals in Crisis Situation
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 50, Direct Contracting	N/A	N/A	November 2022	November 2022	GoP	12,509.00	12,509.00		Repairs and Maintenance of Xerox Machine Model Ineo454e (A61D-R713-11)
	Vehicle Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	246,000.00	246,000.00		Vehicle Rental for the Conduct of Standards Bureau Program Review and Evaluation Workshop (PREW)
	Vitamins	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	180,000.00	180,000.00		Procurement of Vitamins (Sodium Ascorbate + Zinc)
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	810,000.00	810,000.00		Procurement of Board and Lodging CY 2022 HRMDS Performance Review and Evaluation Workshop (PREW)
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	12,500.00	12,500.00		Procurement of Meals for the Blood-Let activities (in partnership with NKTI)
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	3,500.00	3,500.00		Procurement of Meals for the Financial Literacy Forum
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	21,000.00	21,000.00		Procurement of Meals for the One-Stop-Shop

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Contingency fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	33,880.00	33,880.00		Contingency fund for HRMDS	
	Board and Lodging	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	556,000.00	556,000.00		Procurement of Board and Lodging for the conduct of DSWD Budget Reconciliation with CO and FO for CY	
	Furniture and Fixtures	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	83,000.00	83,000.00		Supply and Delivery of Conference/Visitors Chair for OUSPPG Conference Room	
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	560,000.00	560,000.00		Procurement of Board and Lodging for Whiteshop on the Reconstitution of Program Log Frame, Result Framework	
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	10,920.00	10,920.00		Supply and Delivery of Materials for the installation of Electrical Outlet at DRMB	
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	39,530.00	39,530.00		Supply and Delivery of Materials for the Fabrication of three units Slotted Bar Open Shelves	
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	424,000.00	424,000.00		Procurement of Board and Lodging for the conduct of Gender Senslivity Training	
	Contingency fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	18,978.00	18,978.00		Contingency fund for DRMB	
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	23,700.00	23,700.00		Supply and Delivery of Materials for the Installation of Additional Electrical Outlet at DRMB	
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	5,550.00	5,550.00		Supply and Delivery of Materials for the Installatin of Lavatory Faucet and Bidet	
	Contingency fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,170.00	1,170.00		Contingency fund for DRMB	
	Catering Services	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	75,000.00	75,000.00		Procurement of Meals for CY 2022 KALAH-CIDSS Community Volunteer's Congress	
	Vehicle Rental	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	64,000.00	64,000.00		Vehicle Rental for CV Congress	
	Token and Awards	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	37,500.00	37,500.00		Procurement of Plaque for CV Congress	
	Service Provider	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	300,000.00	300,000.00		Hiring of Service Provider for the Rental of Sounds, Lights, and Stage Design Setup for CV Congress	
	Service Provider	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	200,000.00	200,000.00		Hiring of Service Provider for Video and Photo Documentation	
	Advocacy Shirt	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	68,950.00	68,950.00		Supply and Delivery of Advocacy Shirt	
	Other Supplies and Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	20,250.00	20,250.00		Supply and Delivery of Acrylic Paint 100ml (Black, Blue, Yellow, Red, White)	
	Other Supplies and Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,175.00	1,175.00		Supply and Delivery of Cartolina White and Manila Paper pre-cut	
	Other Supplies and Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,300.00	1,300.00		Supply and Delivery of Tarpaulins (1 24 x 9 ft)	
	Other Supplies and Materials	KALAH-CIDSS NCDDP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,800.00	10,800.00		Supply and Delivery of Sintra Board with A3 Sticker Print	
	Food Cart	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	27,800.00	27,800.00		Procurement of Food Cart for 150 Children for the 2022 National Children's Month	
	Photo Booth	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	8,000.00	8,000.00		Procurement of Photo Booth for the 2022 National Children's Month	
	Repair and Maintenance	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Repair and Maintenance of Brother Printer	
	Repair and Maintenance	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	20,000.00	20,000.00		Repair and Maintenance of Office Equipment	
	Repair and Maintenance	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures	

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	50,000.00	50,000.00		Repair and Maintenance Motor Vehicle (P7C915)
	Board and Lodging	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Procurement of Board and Lodging for the conduct of OAS-A Performance Review and Evaluation Workshop
	Board and Lodging	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Procurement of Board and Lodging for the conduct of OAS-A Capacity Building 2022
	Board and Lodging	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Procurement of Board and Lodging for OASA Year-End Assessment Activity
	Other Office Supplies	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,500.00	6,500.00		Supply and Delivery of 3 Layer Metal Document Tray
	Other Office Supplies	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	600.00	600.00		Supply and Delivery of Pen Holder Stainless Steel Round Metal
	Other Office Supplies	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	3,000.00	3,000.00		Supply and Delivery of Permanent Market Colors: Black, Blue, Red
	Other Office Supplies	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	3,000.00	3,000.00		Supply and Delivery of Desk Book Stand Document Holder Heavy Duty Metal Reading Stand
	Furniture and Fixtures	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Office Chair
	Television	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	55,000.00	55,000.00		Supply and Delivery of SMART TV
	Smart Touch Screen TV	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	80,000.00	80,000.00		Supply and Delivery of Smart Touch Screen TV / Whiteboard
	Microwave	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,300.00	6,300.00		Supply and Delivery of Microwave
	Document Scanner	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Supply and Delivery of Document Scanner
	Refrigerator	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Supply and Delivery of Refrigerator
	Other Office Supplies	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	18,000.00	18,000.00		Supply and Delivery of 3pcs External Hard Drives, 4 Terabytes
	Contingency fund	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,936.00	15,936.00		Contingency fund for OASA
										<b>30,669,102.00</b>	<b>30,669,102.00</b>	<b>0.00</b>	

Prepared by:

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 Director IV, Administrative Service

Certified Funds Available/

Certified Appropriate Funds Available:

**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer, Budget Division  
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Recommending Approval:

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Approved:

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 Secretary, DSWD