

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Revised Supplemental Annual Procurement Plan No. 15 (Revised Supplemental APP Non-CSE No. 15)**  
**as of 11 November 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	496,500.00	496,500.00		Supply and Delivery of Materials for the preparation for upcoming year-end and anniversary celebration of DSWD Central
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	141,750.00	141,750.00		Supply, Delivery and Installation of Combi Blinds for OUSGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	97,000.00	97,000.00		Supply and Delivery of Mobile Pedestal and Office Table for OUSGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	108,400.00	108,400.00		Supply, Delivery and installation of Combi Blinds for OASGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	87,500.00	87,500.00		Supply and Delivery of Executive Chair, Office Chair and Office Table for OASGASSG for Finance
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	10,000.00	10,000.00		Supply and Delivery of Executive Chair for OUS for Operations
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	14,400.00	14,400.00		Supply, Delivery and Installation of Vanity Mirror for OUSPPG
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	121,100.00	121,100.00		Supply and Delivery of Office Supplies for the Newly Acquired Plotter Printer
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	2,600.00	2,600.00		Supply and Delivery of Disinfection Documents Box for OAS-GASSG-F
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	6,500.00	6,500.00		Supply and Delivery of Automatic Alcohol Dispenser for OAS-GASSG-F
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	7,000.00	7,000.00		Supply and Delivery of Digital Wall Clock with Date and Temperature Display for OAS-GASSG-F
	Personal Protective Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	82,500.00	82,500.00		Supply and Delivery of Various Personal Protective Equipment for Skilled Personnel and Technical Staff of AS-
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	8,000.00	8,000.00		Supply and Delivery of Coffee Percolator for OASSWD
	Furniture and Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	October 2022	GoP	16,000.00	16,000.00		Supply and Delivery of Laptop Locker with Five Compartments for OAS-GASSG-F
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	November 2022	GoP	16,000.00	16,000.00		Procurement of Food for the Basic Orientation on Records Management for the Newly Designated Records
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	November 2022	GoP	12,000.00	12,000.00		Procurement of Food for the Records Management Meeting
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of N9J21A HP 680, Black Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of N9J20A HP 680, Tri-color Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	20,000.00	20,000.00		Supply and Delivery of HP W9210MC Black Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9211 MC Cyan Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9212MC Yellow Managed LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	66,000.00	66,000.00		Supply and Delivery of HP W9213MC Magenta LaserJet Toner Cartridge
	Toners and Cartridges	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	36,000.00	36,000.00		Supply and Delivery of HP W9215MC Managed LaserJet Imaging Drum
	Motor Vehicle Parts and Accessories	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	November 2022	GoP	486,000.00	486,000.00		Procurement of Tire with Tube and Flaps

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