

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Revised Supplemental Annual Procurement Plan No. 7 (Revised Supplemental APP Non-CSE No. 7)**  
**as of 11 November 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Construction Materials	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	40,000.00	40,000.00		Supply and Delivery of Materials for the Fabrication of 1 (Heart) SWADCAP
	Other Office Supplies and Materials	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	80,000.00	80,000.00		Procurement of Bathroom Shower Rack
	Contingency Fund	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,800.00	4,800.00		Additional Contingency fund for SWADCAP
	Rental and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	220,000.00	220,000.00		Rental and Maintenance of 4-units Portable Toilet (Portable)
	Office Equipment	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	28,000.00	28,000.00		Procurement of 7.4-8.00 cu. ft. Refrigerator
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	N/A	August 2022	August 2022	GoP	540,000.00	540,000.00		Board and Lodging for the Finalization of Field Offices Proposals for the Creation of Positions to address the implementation
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Floor Matting
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	3,500.00	3,500.00		Supply and Delivery of Mud Guard
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	1,800.00	1,800.00		Supply and Delivery of Window Visor
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	8,500.00	8,500.00		Supply, Delivery, and Installation of Fog Light
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	6,500.00	6,500.00		Procurement of Food for the Zumba Challenge
	Memorandum Circular 1988-2022	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	July 2022	July 2022	GoP	4,900.00	4,900.00		Procurement of Memorandum Circular with index of Memorandum Circular 1988-2020
	Tokens and Awards	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	1,500.00	1,500.00		Procurement of Token for the Zumba Dance Challenge
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,908.00	22,908.00		Additional Contingency fund for HRMDS
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	75,000.00	75,000.00		Procurement of 3 units All-in-One Printer (color)
	Office Equipment	Standards Bureau (SB)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	July 2022	July 2022	GoP	60,000.00	60,000.00		Procurement of 3 units Laser Printer (Monochrome)
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	75,000.00	75,000.00		Procurement of 3 units Laser Printer (color)
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	45,000.00	45,000.00		Procurement of 3 units Document Scanner (Portable)
	ICT Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	250,000.00	250,000.00		Procurement of 10 units Tablet
	Consulting Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	212,000.00	212,000.00		Hiring of Consultancy Services/Firm for Production of Corporate Video Serving as Information, Education and
	Other Office Materials	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	50,750.00	50,750.00		Procurement of Sanitation Kit for Standards Bureau Staff
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	552,000.00	552,000.00		Board and Lodging for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)
	Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	65,000.00	65,000.00		Van Rental for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)
	Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	15,000.00	15,000.00		Bus Rental for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)