

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Revised Supplemental Annual Procurement Plan No. 7 (Revised Supplemental APP Non-CSE No. 7)
as of 11 November 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Construction Materials	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP		40,000.00	40,000.00		Supply and Delivery of Materials for the Fabrication of 1 (Heart) SWADCAP
	Other Office Supplies and Materials	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP		80,000.00	80,000.00		Procurement of Bathroom Shower Rack
	Contingency Fund	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		4,800.00	4,800.00		Additional Contingency fund for SWADCAP
	Rental and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP		220,000.00	220,000.00		Rental and Maintenance of 4-units Portable Toilet (Portable)
	Office Equipment	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP		28,000.00	28,000.00		Procurement of 7.4-8.00 cu. ft. Refrigerator
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	N/A	August 2022	August 2022	GoP		540,000.00	540,000.00		Board and Lodging for the Finalization of Field Offices Proposals for the Creation of Positions to address the implementation
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		6,000.00	6,000.00		Supply and Delivery of Floor Matting
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		3,500.00	3,500.00		Supply and Delivery of Mud Guard
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		1,800.00	1,800.00		Supply and Delivery of Window Visor
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		8,500.00	8,500.00		Supply, Delivery, and Installation of Fog Light
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		6,500.00	6,500.00		Procurement of Food for the Zumba Challenge
	Memorandum Circular 1988-2022	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	July 2022	July 2022	GoP		4,900.00	4,900.00		Procurement of Memorandum Circular with index of Memorandum Circular 1988-2020
	Tokens and Awards	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		1,500.00	1,500.00		Procurement of Token for the Zumba Dance Challenge
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		22,906.00	22,906.00		Additional Contingency fund for HRMDS
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of 3 units All-in-One Printer (color)
	Office Equipment	Standards Bureau (SB)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	July 2022	July 2022	GoP		60,000.00	60,000.00		Procurement of 2 units Laser Printer (Monochrome)
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of 3 units Laser Printer (color)
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		45,000.00	45,000.00		Procurement of 3 units Document Scanner (Portable)
	ICT Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		250,000.00	250,000.00		Procurement of 10 units Tablet
	Consulting Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		212,000.00	212,000.00		Hiring of Consultancy Services/Firm for Production of Corporate Video Serving as Information, Education, and
	Other Office Materials	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		50,750.00	50,750.00		Procurement of Sanitation Kit for Standards Bureau Staff
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP		552,000.00	552,000.00		Board and Lodging for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)
	Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		85,000.00	85,000.00		Van Rental for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)
	Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		15,000.00	15,000.00		Bus Rental for the conduct of Standards Bureau's Program Review and Evaluation Workshop 2022 (SB PREW)

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Printing Services	Standards Bureau (SB)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	July 2022	July 2022	Continuing Fund		194,880.00	194,880.00		Procurement of Security Paper Printing
	Construction Materials	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		19,490.00	19,490.00		Supply and Delivery of Materials for the Re-Painting at Standards Bureau
	Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		21,000.00	21,000.00		Procurement of 70 pcs STAPLE REMOVER, plier type heavy duty
	Other Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		40,000.00	40,000.00		Procurement of 2 units Metal Combo Binding Machine (C12M) (Metal ring binder)
	Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of 15 units Metal Heavy Duty 2 Hole Punch Paper Puncher Office Binding up to 70 sheets
	Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		21,000.00	21,000.00		Procurement of 3 units Heavy Duty Puncher (up to 150 pages), HDP-2160 - 70mm distance ver.
	Other Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		40,000.00	40,000.00		Procurement of 2 units Digital/Electronic Time and Date Stamping Machine (Built-in battery for time, date & memory auto-
	Furniture and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		30,000.00	30,000.00		Procurement of 6 units Conference Chair
	Furniture and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		30,000.00	30,000.00		Procurement of 1 unit Conference Table
	Furniture and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		25,000.00	25,000.00		Procurement of 1 unit Filing Cabinet/Drawer
	Furniture and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		67,000.00	67,000.00		Procurement of 3 units Wooden Filing Cabinet
	Token and Awards	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		8,000.00	8,000.00		Procurement of Token for the Capacity Building of SEAD Staff on Enforcement and Advocacy of DSWD Regulatory
	Board and Lodging	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		120,000.00	120,000.00		Board and Lodging for the Conduct of Capacity Building of SEAD Staff on Enforcement and Advocacy of DSWD
	Vehicle Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		30,000.00	30,000.00		Vehicle Rental Capacity Building of SEAD Staff on Enforcement and Advocacy of DSWD Regulatory Services
	Vehicle Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	Continuing Fund		80,000.00	80,000.00		Vehicle Rental for the Conduct of Staff Development for Standards Bureau Personnel on Mental WellnessConduct of
	Furniture and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		10,000.00	10,000.00		Procurement of 1 unit Umbrella Rack
	Vehicle Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	N/A	July 2022	July 2022	Continuing fund		80,000.00	80,000.00		Rental of Vehicle for the Conduct of Staff Development for Standards Bureau Personnel on Mental Wellness
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		150,000.00	150,000.00		Procurement of Meals for the Cross Training Program on DSWD Programs, Projects, and Services - Half-Day
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		84,000.00	84,000.00		Procurement of Meals for the Cross Training Program on DSWD Programs, Projects, and Services - Monthly
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of Meals for the Cross Training Program on DSWD Programs, Projects, and Services - Training on Office
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of Meals for the Cross Training Program on DSWD Programs, Projects, and Services - Enhancing Your
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		75,000.00	75,000.00		Procurement of Meals for the Cross Training Program on DSWD Programs, Projects, and Services - Problem Solving
	Antigen Test Kit	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP		250,000.00	250,000.00		Procurement of Covid-19 Rapid Antigen (Ag) Test Kit
	Contingency fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		28,360.00	28,360.00		Additional Contingency fund for HRMDS

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	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 50, Direct Contracting	N/A	N/A	August 2022	August 2022	GoP	15,684.00	15,684.00		Repair and Maintenance of SHARP MX-3111U Photocopying Machine
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 50, Direct Contracting	N/A	N/A	August 2022	August 2022	GoP	88,963.00	88,963.00		Repair and Maintenance of SHARP MX-3100N Photocopying Machine
	Office Equipment	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	44,997.00	44,997.00		Procurement of 3 units Window Type Aircon
	Other Office Equipment	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	34,200.00	34,200.00		Procurement of External Hard Drive 2TB
	Other Office Equipment	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	4,800.00	4,800.00		Procurement of Microwave Oven
	Other Office Materials	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	2,000.00	2,000.00		Procurement of Extension with 5 sockets
	Other Office Equipment	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	8,100.00	8,100.00		Procurement of Headset for PC
	Other Office Equipment	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	20,000.00	20,000.00		Procurement of Printer with scanner
	Antigen Kits	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	16,000.00	16,000.00		Procurement of Antigen Test Kit
	Office Furniture and Fixtures	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	35,000.00	35,000.00		Supply and Delivery of Mobile Pedestal
	Contingency fund	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	8,176.70	8,176.70		Additional Contingency Fund for PMB-SPU
	Construction Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	900.00	900.00		PO Plug 1 1/4", stainless
	Construction Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	1,100.00	1,100.00		P-Trap 1 1/4", stainless
	Construction Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	300.00	300.00		Flexible Hose, 1/2" x 1/2" x 12"
	Construction Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	13,000.00	13,000.00		Concealed Overhead Door Closer
	Subscription	Disaster Response Management Bureau (DRMB)	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GoP	1,608,760.00	1,608,760.00		Subscription of Creative Cloud
	Medicines	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	338,429.00	338,429.00		Ascorbic Acid with Zinc
	Other Office Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	18,975.00	18,975.00		Chlorine Dioxide
	Other Office Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	32,267.00	32,267.00		Protective Cover-all Suit (reusable)
	Other Office Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	40,700.00	40,700.00		Atomized Disinfectant Solution
	Other Office Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	4,601.00	4,601.00		Disinfectant Liquid
	Other Office Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	5,298.30	5,298.30		Disinfectant Cleaner
	Other Office Supplies and Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	8,150.00	8,150.00		Mailing Envelope with DSWD Logo

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Other Office Supplies and Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	8,900.00	8,900.00		Kraft/ Brown Envelope with DSWD Logo	
	Other Office Supplies and Materials	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	9,950.00	9,950.00		Folio Kraft/ Brown envelope with DSWD Logo	
	ICT Equipment	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	148,401.00	148,401.00		Supply and Delivery of USB Computer Headset	
	ICT Equipment	Administrative Service-Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	131,458.80	131,458.80		Supply and Delivery of USB Computer Camera	
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Jun-22	N/A	July 2022	July 2022	GoP	998,300.00	998,300.00		Supply of Labor and Materials for the Repair/ Improvements of Existing Dilapidated Surface of Perimeter Wall	
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	83,800.00	83,800.00		Supply, Delivery, and Installation of sliding windows at the GSD/BGMD Extension	
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	108,500.00	108,500.00		Supply and Delivery of Materials for the Painting of Hallways, Common CR's and Execomm Offices	
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	152,250.00	152,250.00		Supply and Delivery of Materials for Drywall Partition of OAS for Operation	
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	999,450.00	999,450.00		Supply and Delivery of Various Materials for the Preventive Maintenance of AS-BGMD and urgent concerns of the Office	
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	250,000.00	250,000.00		Catering Services for the Consultation Sessions for Enhancing TARA Guidelines	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	430,000.00	430,000.00		Catering Services for the Learning & Development Intervention for DSWD CB Focals for 2nd Semester of 2022	
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	31,200.00	31,200.00		Additional Contingency fund for SWIDB	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	210,000.00	210,000.00		Board and Lodging for the Learning and Development Intervention (LDI) on Area Base Partnership and Networking	
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,400.00	8,400.00		Additional Contingency fund for SWIDB	
	Other Office Equipment	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	199,996.00	199,996.00		Procurement of Window Type Air Conditioning Unit	
	Catering Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	27,000.00	27,000.00		Packed Meals for the Listahanan 3 Initial Launch	
	Other Office Supplies and Materials	Finance and Management Service Special Projects	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	12,000.00	12,000.00		Acrylic Board with Certificate Holder	
	Consulting Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	413,000.00	413,000.00		Consultancy Service on the Assessment of the National Response Plan (NRP) on Online Sexual Abuse and Exploitation of	
	Subscription	Legal Service (LS)	No	Section 50, Direct Contracting	June 2022	June 2022	July 2022	July 2022	GoP	498,960.00	498,960.00		Subscription to CD Technologies Asia's, Inc. Online Lex Libris	
	Relief Supplies Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	June 2022	June 2022	July 2022	July 2022	GoP	35,887,500.00	35,887,500.00		Procurement of Sleeping Kits for Stockpiling	
	Relief Supplies Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	June 2022	June 2022	July 2022	July 2022	GoP	40,562,500.00	40,562,500.00		Procurement of Kitchen Kits for Stockpiling	
	Catering Services	Office of the Assistant Secretary for Administration (CASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	25,000.00	25,000.00		Procurement of Meals for the conduct of the CY 2022 Internal Quality Audit Certification Training	
	Printing Services	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	1,600.00	1,600.00		Printing of 3ft by 5ft Tarpaulin for the launching of DSWD Quality Policy	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Printing Services	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	22,246.00	22,246.00		Printing of DSWD Quality Policy 2ft by 4ft Tarpaulin for the DSWD CO OBS	
	Digital Multifunction System	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP (continuing fund)	600,000.00	600,000.00		Purchase of Digital Multifunction System	
	ICT Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	50,000.00	50,000.00		Procurement of All-in-One Printer	
	ICT Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	40,000.00	40,000.00		Procurement of Air Conditioning Unit, Window Inverter Type	
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	240,000.00	240,000.00		Procurement of Drawer Mobile Steel Pedestal	
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	14,000.00	14,000.00		Procurement of Microwave Oven	
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	12,000.00	12,000.00		Procurement of Coffee Percolator	
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	20,000.00	20,000.00		Procurement of Time Stamp Machine	
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	6,000.00	6,000.00		Procurement of Extension Cord with multiple socket and 2 USB port outlets	
	Contingency fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,280.00	15,280.00		Additional Contingency for SLP	
	Licenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	N/A	N/A	November 2022	November 2022	Continuing fund	48,517,030.04		48,517,030.04	Procurement of Microsoft Licenses and Office Productivity Tools	
	Medicines	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	8,250.00	8,250.00		Procurement of Medicines	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	28,000.00	28,000.00		Procurement of Meals for the Additional Learning Sessions on PRIME-HRM for CO and 2 batches for FO Officials.	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	52,000.00	52,000.00		Procurement of Meals for the Follow Through Interventions to Graduates of Leadership Transformation in Changing	
	Tokens and Awards	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	8,000.00	8,000.00		Procurement of Wood Plaque of Appreciation for the DSWD Central Office Pre-Retirement Seminar and Retirement	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,000.00	6,000.00		Procurement of Meals for the DSWD Central Office Pre-Retirement Seminar and Retirement Seminar and Retirement	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	120,000.00	120,000.00		Procurement of Retirement Gift Baskets for DSWD CO for the DSWD Central Office Pre-Retirement Seminar and	
	Other Office Equipment	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	2,000.00	2,000.00		Procurement of Heavy Duty padlock with key	
	Contingency fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,970.00	8,970.00		Additional Contingency for HRMDS	
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	N/A	N/A	August 2022	August 2022	GoP	64,500.00	64,500.00		Procurement of Matica Technologies EDI secure MC310 Color Ribbon	
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	5,800.00	5,800.00		Procurement of DVD Rewritable Speed	
	Other Office Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	N/A	N/A	August 2022	August 2022	GoP	2,218.00	2,218.00		Procurement of Kyocera Pulley Feed and Retard	
	Contingency fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,900.72	2,900.72		Additional Contingency for HRMDS	
	Other ICT Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	30,800.00	30,800.00		Procurement of Presentation Clicker	

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Other ICT Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	4,000.00	4,000.00		Procurement of 5 meters Optical Fiber HDMI Cable	
	Contingency fund	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,392.00	1,392.00		Additional Contingency fund for AS-OD	
	Board and Lodging	Finance and Management Service- Management Division	No	Section 53.10, Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	1,260,000.00	1,260,000.00		Procurement of Board and Lodging for the conduct of SREW/ PREW of FMS	
	Repair and Maintenance	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	130,167.26	130,167.26		Repair and Maintenance Motor Vehicle	
	Printing Services	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	5,420.00	5,420.00		Printing of Tarpaulin for ISO 9001:2015 Awarding	
	Repair and Maintenance	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.10, Negotiated Procurement- Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	60,497.00	60,497.00		Replacement of damaged parts in the Develop Ineo Multicopier Machine	
	Other Office Supplies and Materials	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	3,300.00	3,300.00		Personalized Self-Inking Stamp	
	Office Supplies and Materials	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	27,000.00	27,000.00		Supply and Delivery of Toner Cartridge & Drum compatible with HP Laserjet Managed MFP E72535	
	Office Supplies and Materials	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	5,929.00	5,929.00		Supply and Delivery of Toner Cartridge & Drum compatible with Brother HL-L5100DN Printer	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	400,000.00	400,000.00		Repair and Maintenance Motor Vehicle	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	100,000.00	100,000.00		Repair and Maintenance ICT Equipment	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	60,000.00	60,000.00		Repair and Maintenance Semi-expandable - ICT Equipment	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	60,000.00	60,000.00		Repair and Maintenance Furniture & Fixtures	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	40,000.00	40,000.00		Repair and Maintenance Semi-expandable - Office Equipment	
	Repair and Maintenance	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	40,000.00	40,000.00		Repair and Maintenance Office Equipment	
	Contingency fund	Finance and Management Service Special Projects- Office of the Assistant Service Director (FMSSP-OASD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Contingency Fund 4% FMSSP-OASD	
	Other Office Supplies and Materials	Finance and Management Service-Accounting Division Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	2,500.00	2,500.00		LED Fluorescent Tube, 18 watts, T8, 10 pieces	
	Other Office Supplies and Materials	Finance and Management Service-Accounting Division Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	1,000.00	1,000.00		Snap-fit Fluorescent Tube T8/ Lamp Tube Holder, 20 pieces	
	Contingency fund	Finance and Management Service-Accounting Division Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140.00	140.00		Contingency Fund for FMS-ADSP	
	Other Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	CoP	18,750.00	18,750.00		Supply and Delivery of Materials for Rice Milling Machine	

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Construction Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		36,000.00	36,000.00		Supply and Delivery of Materials for the Restoration of Paint of NROC
	Other Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		148,500.00	148,500.00		Supply and Delivery of Motor of Vacuum Sealing Machine
	Other Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		20,350.00	20,350.00		Supply and Delivery of Single Phase Induction Motor
	Contingency fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		100,000.00	100,000.00		Contingency Fund for NRLMB
	Other Supplies and Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		74,015.00	74,015.00		Supply and Delivery of Materials for the Installation of LED Panel Lights
	Repair and Maintenance	Finance and Management Service-Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		11,000.00	11,000.00		Repair for Maintenance of Furniture and Fixture
	Furniture and Fixture	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		992,000.00	992,000.00		Supply and Delivery of Executive Table and Chair
	Other Office Equipment	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		99,998.00	99,998.00		Supply and Delivery of Window Type Air-conditioning Units for Director's Office
	Other Office Equipment	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		149,997.00	149,997.00		Supply, Delivery and Installation of Split type Air-conditioning Units at 3rd Floor Mahusay Building
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		90,000.00		90,000.00	Supply and Delivery of 1 unit Wheel Balancer Machine
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		293,400.00		293,400.00	Supply and Delivery of 1 unit Floor Mounted Airconditioner and 2 units Split Type Airconditioner
	Vehicle Rental	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		135,000.00	135,000.00		Bus rental for the conduct of National Social Technology Idea Workshop
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		15,000.00	15,000.00		Procurement of Meals for the Digital National ST Expo
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP		180,000.00	180,000.00		Board and Lodging for the ST Expo
	Other Office Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		19,995.00	19,995.00		Procurement of STB Lanyard and ID Holder
	Other Office Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		17,000.00	17,000.00		Supply and Delivery of Facemask with STB logo
	Contingency fund	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		14,679.80	14,679.80		Contingency fund for STB
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		577,500.00	577,500.00		Procurement of Chicken Arroz Caldo
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		242,000.00	242,000.00		Procurement of Infant Cereal
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		445,500.00	445,500.00		Procurement of Brown Rice Bar
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		275,000.00	275,000.00		Procurement of Toddler Cereal
	Other Office Supplies and Materials	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		100,000.00	100,000.00		Procurement of 71 pieces of Room Signages
	Other Office Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		50,000.00	50,000.00		Procurement of Industrial Heavy Duty Extension Ladder
	Other Office Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP		30,000.00	30,000.00		Procurement of 5 units Air Humidifier and Humidifier Oil/Waterbased Oil

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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Contingency fund	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		6,000.00	6,000.00		Additional Contingency Fund for SWADCAP
	Catering Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP		80,000.00	80,000.00		Catering Services for the Conduct of Capacity Building of SEAD Staff on Enforcement and Advocacy of DSWD Regulatory Services
	ICT Equipment	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Continuing Fund		869,850.00		869,850.00	Supply and Delivery of Ultrabook Computers for DSWD EXECOM
	Other Office Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP		74,015.00	74,015.00		Supply and Delivery of Materials for the installation of LED Panel Lights
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP		1,120,000.00	1,120,000.00		Board and Lodging for the Mental Health Program for DSWD Personnel for CY 2022
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP		468,000.00	468,000.00		Board and Lodging for the Joint AMCC and RMCCs Implementation Review of the DSWD - SWEAP Collective
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		63,600.00	63,600.00		Procurement of Meals for the Stress/Anger Management Session
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	N/A	N/A	September 2022	September 2022	GoP		639,000.00	639,000.00		Supply and Delivery of Ink Cartridge Kyocera TK 8309, Black, Cyan, Yellow, and Magenta
	Contingency fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		91,624.00	91,624.00		Additional Contingency for HRMDS
	Board and Lodging	Office of the Undersecretary for Legislative and Liaison Affairs (OUSLLA)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP		357,992.00	357,992.00		Board and Lodging for the Performance Review and Evaluation
	Repair and Maintenance	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		30,000.00	30,000.00		Re-upholster of existing 3 seater sofa seat, armrest and backrest
	Other Supplies	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		14,950.00	14,950.00		Supply and Delivery of materials for the installation of frosted sticker in Drivers Quarters/Bahay ni Kuya
	Repair and Maintenance	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		14,000.00	14,000.00		Supply and Delivery of materials for the replacement of busted LED Candle Light Bulbs of Chandelier
	Repair and Maintenance	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		13,000.00	13,000.00		Supply and Delivery of materials for the replacement of defective hydraulic mechanism of AS-GSD-TMS main door
	Other Supplies and Materials	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		1,900.00	1,900.00		Supply and Delivery of materials for installation of electrical wirings for office systems
	Repair and Maintenance	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		2,350.00	2,350.00		Supply and Delivery of materials for repair of leak at Employees Dormitory Room
	Other Supplies	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		31,000.00	31,000.00		Supply, Delivery and Installation of Magnetic Glass Board
	Furniture and Fixtures	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		10,800.00	10,800.00		Supply and Delivery of Materials for the painting of cabinet extension at GSD-TMS
	Other Supplies and Materials	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		67,000.00	67,000.00		Supply and Delivery of transmission telescopic jack, manual hydraulic press, crocodile jack and waste oil treatment for
	Office Supplies	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		70,000.00	70,000.00		Supply and Delivery of Ink Cartridges for Canon Brand Colored Printer
	Office Equipment	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		82,500.00	82,500.00		Supply and Delivery of 5 units industrial and 5 units Stand Fans
	Office Equipment	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		137,500.00	137,500.00		Supply and Delivery of 5 units Microwave Oven and 5 units Air Purifiers
	Office Equipment	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP		16,000.00	16,000.00		Supply and Delivery of 5 units coffeemaker

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Office Equipment	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	60,000.00	60,000.00		Supply and Delivery of 5 units personal refrigerator
	Other Office Materials and Equipment	Administrative Service-General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	130,400.00	130,400.00		Supply and Delivery of 8 units Hand Dryer, 20 units Basic Faucet and 20 sets Bidet for use at DSWD-Common Rooms and Dormitories
	Food and Venue	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	August 2022	August 2022	September 2022	September 2022	GoP	71,500.00	71,500.00		Procurement of Meals and Venue for the Conduct of Assessment of SP Plan 2022-2022 Conference
	Board and Lodging	Office of the Assistant Secretary for OSEC Concerns	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	August 2022	August 2022	September 2022	September 2022	GoP	200,000.00	200,000.00		Board and Lodging for the Workshop for the Finalization of Targeted Cash Transfer (TCT) Project Implementation Plan (PIP)
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	51,900.00	51,900.00		Consultation Workshop for Development of the FY 2023 OPC Indicators and Rating Guide
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	408,000.00	408,000.00		Board and Lodging for STB Organization Assessment and Development Workshop
	Catering Services	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	28,000.00	28,000.00		Procurement of Meals for the Cascading Sessions on AO 15 s. 2022 Accessing Resources from Development Partners
	Catering Services	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	40,000.00	40,000.00		Procurement of Meals for the Cascading Sessions on RGMO Technical Assistance Support System (RTASS)
	Advocacy Materials	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	180,000.00	180,000.00		Procurement of Advocacy Shirt for the Conduct of Donor's Forum
	Advocacy Materials	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	2,000.00	2,000.00		Procurement of Tarpaulin for the Conduct of Donor's Forum
	Service Provider	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	851,772.75	851,772.75		Hiring of Service Provider for the Development and Production of PMB Audio Visual Presentation (AVPs)
	Audio Visual Presentation	Program Management Bureau (PMB)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	1,848,000.00	1,848,000.00		PMB AVP for all programs and services
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Repair and Maintenance of Office Equipment
	Meals	Office of the Undersecretary for Inclusive and Sustainable Peace	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Procurement of Meals for Inter-Office Meetings
	Other Office Supplies for Training	Administrative Service - General Services Division (AS-GSD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	September 2022	September 2022	GoP	3,745.00	3,745.00		Procurement of Training Materials for the Conduct of Capacity Building for DSWD CO Drivers and Transport Management
	Construction Materials	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	77,584.00	77,584.00		Procurement of Construction Materials
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	900.00	900.00		Procurement of Ballpen
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	15,000.00	15,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures
	Contingency fund	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,800.00	1,800.00		Contingency fund for OASSP
	Furniture and Fixtures	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	124,000.00	124,000.00		Supply and Delivery of Executive Tables and Chairs
	Furniture and Fixtures	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	500,000.00	500,000.00		Supply and Delivery of Interior Sliding Glass Dividers/Partitions/Doors

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Other Office Equipment	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		60,000.00	60,000.00		Supply and Delivery of Air Purifier
	Jacket	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP		100,000.00	100,000.00		Supply and Delivery of NHTO Jacket
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP		370,000.00	370,000.00		Board and Lodging for the NHTO-NHTS Consultation Workshop
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP		1,168,000.00	1,168,000.00		Board and Lodging for the Training of Trainers Community Validation of Targeted Cash Transfer Beneficiaries
	Furniture and Fixtures	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP		60,000.00	60,000.00		Procurement of Wooden Cabinet for OUSF-GASSG
	Other Office Equipment	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		30,000.00	30,000.00		Procurement of Refrigerator for OUSF-GASSG
	Other Office Equipment	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		10,000.00	10,000.00		Procurement of Microwave for OUSF-GASSG
	Other Office Equipment	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		10,000.00	10,000.00		Procurement of Water Dispenser for OUSF-GASSG
	ICT Equipment	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP		60,000.00	60,000.00		Procurement of Colored Laser Printer for OUSF-GASSG
	Repair and Maintenance	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		61,000.00	61,000.00		Repair and Maintenance
	Contingency fund	Office of the Undersecretary for Finance under General Administration and Support Services	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		9,240.00	9,240.00		Contingency fund for OUSF-GASSG
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP		413,665.04	413,665.04		Board and Lodging for the Conduct of Training Session on Policy Analysis
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP		222,999.02	222,999.02		Procurement of Meals for the Conduct of Policy Forum/Policy Session
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP		140,000.00	140,000.00		Board and Lodging for the Mid-Year and Year-End Performance Review and Evaluation Workshop (PREW)
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP		100,000.00	100,000.00		Board and Lodging for the Conduct of SWD Laws Year-End Assessment
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP		100,000.00	100,000.00		Board and Lodging for the Conduct of Virtual Brand Launch and related workshop
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP		398,000.00	398,000.00		Board and Lodging for the Technical Support to Inter-Office and Inter-Agency Meetings (MANCOM Meeting, HDRPC, etc.)
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP		100,000.00	100,000.00		Board and Lodging for the Conduct of PH Hosting of ASWC Conference
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP		1,244,600.00	1,244,600.00		Board and Lodging for the NMDC (Mid-Year and Year End) Strategic Positioning Strategy Refresh Mechanism
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP		800,000.00	800,000.00		Board and Lodging for the Supplemental Proposal for the Series of Training Session on Policy Analysis
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP		500,000.00	500,000.00		Hiring of Consultancy Service re: AVP Plan 2023-2025
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP		500,000.00	500,000.00		Assessment of Social Protection Plan (Consultancy Service/Service Provider)
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP		900,000.00	900,000.00		Hiring of Consultancy Service of Promotion on Social Workers Testimonials AVP
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP		700,000.00	700,000.00		Assessment of Philippine Plan of Action for Senior Citizen Consultancy (Consultancy Service/Service Provider)

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	1,024,000.00	1,024,000.00		Hiring of Consultancy re: Process Evaluation of the Assistance to Individuals in Crisis Situation (AICS)
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Consultancy re: Assessment on Senior Citizens' Access to DSWD Social Protection Programs during the COVID-19
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Consultancy for the Conduct of Formulation of DSWD Research and Evaluation Agenda 2023-2028
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,200,000.00	1,200,000.00		Board and Lodging for the Conduct of Field Research Initiated
	Publication	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	89,902.00	89,902.00		Publication of SWD Journal (Printing and Publication) fully outsourced
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	85,186.50	85,186.50		Procurement of Catering Service for the Conduct of Planning Officer Conference
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	300,000.00	300,000.00		Hiring of Service Provider for Technical Writer/Editor of 2021 DSWD Annual Report (Consultancy)
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	350,000.00	350,000.00		Hiring of Service Provider for the Printing of 2021 DSWD Annual Technical Report
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	222,800.00	222,800.00		Board and Lodging for the Performance Planning and Review of the Regional and OBS Office Performance Contract (OPC)
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	323,300.00	323,300.00		Inter-Office, Bureaus and Services Meeting, Consultations and Workshops for sectoral concerns, Planning and
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Service Provider for the Development ERM System (Printing)
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	13,500.00	13,500.00		Salaysay ng Buhay ng Pamilyang Pantawid, Plaque
	Hygiene kit	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	56,000.00	56,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, Hygiene kit
	Booklet	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	150,000.00	150,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, booklet of success stories
	Certificate	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	51,000.00	51,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, Certificate
	Facemask	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	30,000.00	30,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, 3Ply Microfiber water repellent facemask with print
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	30,000.00	30,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, tote bag with print
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	September 2022	October 2022	October 2022	GoP	220,000.00	220,000.00		Capacity Building with the 4Ps NPMO Personnel towards Digitalization to Strengthen the Implementation
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	August 2022	August 2022	September 2022	September 2022	GoP	330,000.00	330,000.00		Workshop cum Documentation and Enhancement of the Administrative Guide
	Gallery Walk	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	13,100.00	13,100.00		4Ps Family Week 2022, Gallery walk
	Van rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	60,000.00	60,000.00		4Ps Family Week 2022, Van Rental
	Family package	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	60,000.00	60,000.00		4Ps Family Week 2022, Family Package
	Catering Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	60,000.00	60,000.00		4Ps Family Week 2022, Food


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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	120,000.00	120,000.00		4Ps Family Week 2022, Venue	
	Jacket	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	22,500.00	22,500.00		4Ps Family Week 2022, Reversible Jacket	
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		4Ps Family Week 2022, Tote Bag	
	Game and food booths	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	48,000.00	48,000.00		4Ps Family Week 2022, Game and food booths	
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	37,500.00	37,500.00		4Ps Family Week 2022, Reversible jacket (Salaysay ng Buhay Virtual Awarding)	
	Repair and Maintenance	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance (Vehicle)	
	Repair and Maintenance	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance (IT Equipment)	
	Repair and Maintenance	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance (Furnitures and Fixtures)	
	Repair and Maintenance	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance (Appliances, aircon etc.)	
	Medicines	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	90,000.00	90,000.00		Procurement of Vitamin C with zinc (1,000mg) capsule	
	Face Mask	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	3,440.00	3,440.00		Procurement of KF-94 Mask (10 pcs./pack)	
	Other Office Supplies	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	800.00	800.00		Procurement of Parchment Paper 80Gsm 9 x 12 (A4) 10 pcs/pack	
	Other Office Supplies	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	500.00	500.00		Procurement of Certificate Holder (A4)	
	Contingency fund	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,789.60	10,789.60		Additional Contingency Fund for IAS	
	Toner Cartridge	KALAH-CIDSS NPMO	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	90,000.00	90,000.00		Procurement of Toner Cartridges for Canon NPG67 (Black, Magenta, Yellow, and Cyan)	
	Contingency fund	KALAH-CIDSS NPMO	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Contingency fund for KALAH-CIDSS NPMO	
	ICT Equipment	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	3,000,000.00	3,000,000.00		Acquisition of IP-PBX Equipment for DSWD Central Office and Field Office IX	
	Furniture and Fixtures	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	55,000.00	55,000.00		Supply and Delivery of Mobile Pedestal Cabinet	
	Board and Lodging	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	798,900.00	798,900.00		Procurement of Board and Lodging for the conduct of PREW / Planning of CART	
	Other Office Supplies	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	16,350.00	16,350.00		Procurement of Document Holder for the PREW / Planning of CART	
	Board and Lodging	Office of the Undersecretary for Legislative and Liaison Affairs (OUSLLA)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	357,992.00	357,992.00		Board and Lodging for the Conduct of Performance Review and Evaluation	
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance - Building and Grounds	
	Airconditioning Unit	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	999,859.00	999,859.00		Supply and Delivery of Split-Type Airconditioning Units and Materials at DSWD Central Office	
	Other Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	25,960.00	25,960.00		Supply, Delivery, and Installation of Double Swing Tempered Frameless Glass Door IAS Office	

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	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	41,450.00	41,450.00		Supply and Delivery of Materials for the repair of Director's Dorm Pantry & Flooring at Room 208
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,230.00	10,230.00		Supply and Delivery of Materials for the Repainting of 10-units of Steel Cabinet at AS-RAMD
										176,888,725.53	127,118,445.49	49,770,280.04	


Prepared by:


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 Administrative Officer II
 Procurement Management Division

Reviewed by:


ROMEL M. LOPEZ
 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division

Date: 14 November 2022 

Noted by:

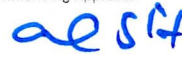

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/

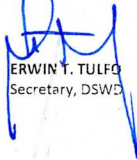
Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:


ATTY. ADONIS P. SULIT, CESO II
 Undersecretary and
 Bids and Awards Committee 1, Chairperson

Approved:


ERWIN T. TULFO
 Secretary, DSWD