

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 20 (Supplemental APP Non-CSE No. 20)**  
**as of 15 November 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Supplies and Materials	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	35,570.00	35,570.00		Supply and Delivery of Materials for the Fabrication of Bid Box
	Furniture and Fixtures	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	104,000.00	104,000.00		Supply and Delivery of Steel Cabinet
	Other Supplies and Materials	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	163,420.00	163,420.00		Supply and Delivery of Materials for the Fabrication of Open Shelves at AS-PMD
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	28,701.00	28,701.00		Repair and Maintenance for Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	34,250.00	34,250.00		Repair and Maintenance for Furniture and Fixtures
	Other Officer Equipment	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	3,300.00	3,300.00		Supply and Delivery of Analog Wall Clock
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	3,520.00	3,520.00		Supply and Delivery of Extension Cord
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	17,000.00	17,000.00		Supply and Delivery and Installation of Combi Roller Blinds
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	2,750.00	2,750.00		Supply and Delivery of 5 pcs of 3-layer file document tray (metal/mesh)
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,380.00	6,380.00		Supply and Delivery of Self-inking stamp
	Office Appliances	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	14,999.00	14,999.00		Supply and Delivery of 1 unit Refrigerator
	Office Appliances	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,500.00	6,500.00		Supply and Delivery of Coffee Maker and Dish Organizer
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	13,500.00	13,500.00		Supply and Delivery of 3-layer and 6-layer wooden shelves
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	7,000.00	7,000.00		Supply and Delivery of LED Fluorescent Tube
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	22,400.00	22,400.00		Supply and Delivery of Mobile Pedestal
	Contingency Fund	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Contingency fund for OASSP
	Board and Lodging	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	451,290.00	451,290.00		Procurement of Board and Lodging for the Consultation Dialogue with the Federation of Senior Citizens Association
	Contingency Fund	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	18,051.60	18,051.60		Contingency fund for PMB-SPU
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	36,000.00	36,000.00		Supply and Delivery of Toner Cartridge, Brother, TN-3250
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	64,000.00	64,000.00		Supply and Delivery of Drum, Brother, DR 3215
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202610 - High Capacity Toner Cartridge, Black
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202611 - High Capacity Toner Cartridge, Cyan
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202612 - High Capacity Toner Cartridge, Magenta
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202613 - High Capacity Toner Cartridge, Yellow

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Contingency Fund	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,880.00	6,880.00		Contingency fund for FMS-ADRP
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	1,780,000.00	1,780,000.00		Procurement of Board and Lodging for the Conduct of Mental Health and Psychosocial Support (MHPSS) Training
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	460,000.00	460,000.00		Procurement of Board and Lodging for the Conduct of DSWD Socio-Economic Programs for Normalization in the
	Contingency Fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	89,600.00	89,600.00		Contingency fund for DRMB
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	180,000.00	180,000.00		Supply and Delivery of Food and Rental of Venue for ST Expo
	Furniture and Fixtures	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	93,750.00	93,750.00		Supply and Delivery of Combi Roller Blinds
	Office Appliances	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	16,000.00	16,000.00		Supply and Delivery of Coffee Percolator
	Contingency Fund	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	640.00	640.00		Contingency fund for AS-OD
	Board and Lodging	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	92,000.00	92,000.00		Procurement of Board and Lodging for the Conduct of Basic Life Support Training and Year-End Assessment
	Training Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	2,300.00	2,300.00		Supply and Delivery of Training Materials for the Basic Life Support Training and Year-End Assessment
	Token and Awards	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	4,000.00	4,000.00		Supply and Delivery of Plaque for the Resource Speaker for the Basic Life Support Training and Year-End
	Board and Lodging	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	120,000.00	120,000.00		Procurement of Board and Lodging for the Strategic Planning on the Office of the Undersecretary for Special Projects
	Contingency Fund	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,800.00	4,800.00		Contingency fund for OUSSP
	Kiosk	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	680,000.00	680,000.00		Procurement of Floor Standing Kiosk for the CART Kiosk Project
	Board and Lodging	Office of the Assistant Secretary for Standard and Capacity Building Group (OASSCBG)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	140,000.00	140,000.00		Procurement of Board and Lodging for the Conduct of Interoperability Framework Cum Performance Review
	Office Appliances	Office of the Assistant Secretary for Standard and Capacity Building Group (OASSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	30,000.00	30,000.00		Supply and Delivery of Refrigerator for OASSCBG
	Office Appliances	Office of the Assistant Secretary for Standard and Capacity Building Group (OASSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Bottom Load Water Dispenser for OASSCBG
	Office Appliances	Office of the Assistant Secretary for Standard and Capacity Building Group (OASSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Microwave Oven for OASSCBG
	Television	Office of the Assistant Secretary for Standard and Capacity Building Group (OASSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	50,000.00	50,000.00		Supply and Delivery of 50 inches LED Television for OASSCBG
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Motor Vehicle
	Consultation Sessions	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	250,000.00	250,000.00		Consultation Session for Enhancing TARA Guidelines
	Learning and Development Intervention	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	430,000.00	430,000.00		Learning and Development Intervention for DSWD CB Focals
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	31,200.00	31,200.00		Contingency fund for SWIDB
	Other Supplies and Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	180,850.00	180,850.00		Supply and Delivery of Materials for the Installation of Viny at OUS Operation

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Other Supplies and Materials	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	Nvember 2022	GoP	106,200.00	106,200.00		Supply and Delivery of Materials for the Fabrication of Open Shelves Steel Rack and Storage for File Documents		
	Other Supplies and Materials	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	143,850.00	143,850.00		Supply and Delivery of Materials for the Renovation of OUS-ISP Comfort Room and Installation of Dry Wall Partition		
	Other Supplies and Materials	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	54,520.00	54,520.00		Supply and Delivery of Materials for the Installation of Dry Wall Partition and Paint Works at AOC		
	Furniture and Fixtures	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	176,500.00	176,500.00		Supply and Delivery of Office Furniture for OUS-Admin		
	Furniture and Fixtures	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	196,000.00	196,000.00		Supply and Delivery of Office Furniture for OUS-SWD		
	Repair and Maintenance	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance for Buildin and Grounds		
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	November 2022	November 2022	GoP	50,000.00	50,000.00		PMB Repair and Maintenance for Office Equipment		
	Catering Services	Legal Service (LS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	88,500.00	88,500.00		Procurement of Meals for the Conduct of Performance Review and Evaluaiton Workshop		
	Other Supplies and Materials	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 50, Direct Contracting	October 2022	October 2022	November 2022	November 2022	GoP	60,000.00	60,000.00		Supply, Delivery, and Installation of Door Motor for One (1) unit Passenger Elevator at Matapat-Magiliw Building		
	Other Supplies and Materials	Administrative Service – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	63,250.00	63,250.00		Supply and Delivery of Carpet Tiles for Social Marketing Service Conference Room		
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	2,767.00	2,767.00		Supply and Delivery of Materials for the Installation of Electrical Wirings for Office System		
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,435.00	6,435.00		Supply and Delivery of Materials for the Painting Cabinet Extension at GSD-TMS		
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	22,000.00	22,000.00		Supply and Delivery of Transmission Telescopic Jack, Manual Hydraulic Press, Crocodile Jack and Waste Oil Treatment		
	Contingency Fund	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,027.38	2,027.38		Contingency fund for AS-GSD		
	Toner and Cartridges	Finance and Management Service - Managemen Division (FMS-MD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	297,000.00	297,000.00		Procurement of HP 206A Original Laserjet Toner Cartridge Colors: Black, Cyan, Yellow, and Magenta		
	Board and Lodging	National Household Targetetting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	160,000.00	160,000.00		Procurement of Board and Lodging for the Preparatory and Evaluation for the National Launching of the Listanahan 3		
	Vehicle Rental	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	100,000.00	100,000.00		Bus Rental for ICTMS Service Comprehensive Review and Evaluation Workshop		
	Training Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	11,550.00	11,550.00		Supply and Delivery of Training Supplies for ICTMS Service Comprehensive Review and Evaluation Workshop		
	Other Office Equipment	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	855,000.00	855,000.00		Supply and Delivery of Nineteen (19) units of Document Scanner		
	Catering Services	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	Novmber 2022	GoP	600,000.00	600,000.00		Procurement of Catering Services for 2022 IAS Year end Evaluation cum Team Building		
	Red Vest	Disaster Response Management Bureau (DRMB)	No	Competitive Bidding	November 2022	November 2022	December 2022	December 2022	GoP	5,100,000.00	5,100,000.00		Supply and Delivery of DSWD Red Vest		
	Furniture and Fixtures	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	93,860.00	93,860.00		Supply and Delivery of Combi Roller Blinds		
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	3,600.00	3,600.00		Supply and Delivery of Flexible Rubber Floor Moulding		
	Toner and Cartridges	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	132,000.00	132,000.00		Supply and Delivery of Toner Cart, Brother TN-340C, Cyan		
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	3,500.00	3,500.00		Supply and Delivery of Staple Wire		
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	2,250.00	2,250.00		Supply and Delivery of Styrofoam		

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	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	7,500.00	7,500.00		Supply and Delivery of Marine Plywood
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	3,240.00	3,240.00		Supply and Delivery of Latex Paint "Lamp Black", Acrylic Emulsion, Glue Stick, and Tansi (Finishing Rod Rope)
	Toner and Cartridges	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	4,500.00	4,500.00		Supply and Delivery of Ink Ribbon for Unica TS-350 Date and Time Machine or any compatible
	Contingency Fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	214,018.00	214,018.00		Contingency fund for DRMB
	Other Supplies and Materials	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	382,910.00	382,910.00		Supply and Delivery of Materials for the Giant Christmas Tree Lighting Ceremony
	Catering Services	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	900,000.00	900,000.00		Procurement of Meals for the Year-End Evaluation Workshop
	Other Supplies and Materials and Rental of Lights and Sounds	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	280,000.00	280,000.00		Supply and Delivery of Materials for the Stage/Decorations and Rental of Lights and Sounds
	Contingency Fund	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	62,516.40	62,516.40		Contingency fund for the Year-End Evaluation and Workshop Committee
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs under Operations Group (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	200,000.00	200,000.00		Repair and Maintenance - Building Renovation for Office of the Assistant Secretary for Statutory Programs
	Semi-Expendable Equipment	Office of the Assistant Secretary for Statutory Programs under Operations Group (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	35,000.00	35,000.00		Semi-Expendable Office Equipment - Television for Newly Renovated Conference Room
	Contingency Fund	Office of the Assistant Secretary for Statutory Programs under Operations Group (OASSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,400.00	9,400.00		Contingency Fund for OASSP
	Other Supplies and Materials	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Wood or Plastic Kitchen Cart
	Furniture and Fixtures	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	40,000.00	40,000.00		Supply and Delivery of 8-seater Wooden Conference/Dining Set
	Other Office Appliances	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	29,000.00	29,000.00		Supply and Delivery of Refrigerator
	Other Office Appliances	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	10,000.00	10,000.00		Supply and Delivery of Coffee Maker
	Contingency Fund	Office of the Assistant Secretary for Administration under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,360.00	3,360.00		Contingency fund for OASA GASSG
										<b>18,401,905.38</b>	<b>18,401,905.38</b>	<b>0.00</b>	

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Date: 15 November 2022

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available/

Certified Appropriate Funds Available:

**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer, Budget Division  
 Finance and Management Service

Recommending Approval:

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 Undersecretary and  
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