

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 20 (Supplemental APP Non-CSE No. 20)
as of 15 November 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Supplies and Materials	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	35,570.00	35,570.00		Supply and Delivery of Materials for the Fabrication of Bid Box
	Furniture and Fixtures	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	104,000.00	104,000.00		Supply and Delivery of Steel Cabinet
	Other Supplies and Materials	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	163,420.00	163,420.00		Supply and Delivery of Materials for the Fabrication of Open Shelves at AS-PMD
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	28,701.00	28,701.00		Repair and Maintenance for Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	34,250.00	34,250.00		Repair and Maintenance for Furniture and Fixtures
	Other Officer Equipment	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	3,300.00	3,300.00		Supply and Delivery of Analog Wall Clock
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	3,520.00	3,520.00		Supply and Delivery of Extension Cord
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	17,000.00	17,000.00		Supply and Delivery and Installaiton of Combi Roller Blinds
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	2,750.00	2,750.00		Supply and Delivery of 5 pcs of 3-layer file document tray (metal/mesh)
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,380.00	6,380.00		Supply and Delivery of Self-inking stamp
	Office Appliances	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	14,999.00	14,999.00		Supply and Delivery of 1 unit Refrigerator
	Office Appliances	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,500.00	6,500.00		Supply and Delivery of Coffe Maker and Dish Organizer
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	13,500.00	13,500.00		Supply and Delivery of 3-layer and 6-layer wooden shelves
	Other Supplies and Materials	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	7,000.00	7,000.00		Supply and Delivery of LED Fluorescent Tube
	Furniture and Fixtures	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	22,400.00	22,400.00		Supply and Delivery of Mobile Pedestal
	Contingency Fund	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Contingency fund for OASSP
	Board and Lodging	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	451,290.00	451,290.00		Procurement of Board and Lodging for the Consultation Dialogue with the Federation of Senior Citizens Association
	Contingency Fund	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	18,051.60	18,051.60		Contingency fund for PMB-SPU
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	36,000.00	36,000.00		Supply and Delivery of Toner Cartridge, Brother, TN-3250
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	64,000.00	64,000.00		Supply and Delivery of Drum, Brother, DR 3215
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202610 - High Capacity Toner Cartridge, Black
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202611 - High Capacity Toner Cartridge, Cyan
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202612 - High Capacity Toner Cartridge, Magenta
	Toner and Cartridges	Finance and Management Service - Accounting Division for Regular Programs (FMS-ADRP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	18,000.00	18,000.00		Supply and Delivery of CT202613 - High Capacity Toner Cartridge, Yellow