

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 22 (Supplemental APP Non-CSE No. 22)
as of 23 November 2022

Code (PAP)	Procurement Program/Project	PIO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	408,000.00	408,000.00		Procurement of Board and Lodging for the Business Process Review and Analysis (BPRA) for Integrated Financial Management Information System (IFMIS)
	Other Supplies and Materials	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	7,650.00	7,650.00		Procurement of Documentary Bags for the Changes Management Workshop
	Contingency Fund	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,626.00	16,626.00		Contingency fund for FMD-GD
	Food Support	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	N/A	N/A	November 2022	November 2022	GoP	904,654.25	904,654.25		Repeat Order for the Supply and Delivery of Food Support for Disaster Response at the National Resource and Logistics Management Bureau
	Board and Lodging	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	168,000.00	168,000.00		Procurement of Board and Lodging for the Year-End Evaluation Workshop and Planning for CY 2023
	Publication Services	Program Management Bureau (PMB)	No	Section 53.5, Negotiated Procurement - Agency-to-Agency	N/A	N/A	December 2022	December 2022	GoP	35,442.00	35,442.00		Publication of IRR of Republic Act No. 11861 of the Expanded Solo Parents Welfare Act
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	59,000.00	59,000.00		Procurement of Token for Araw ng Kabataan
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	400,000.00	400,000.00		Procurement of Services for the Delivery of Social Marketing and Advocacy Materials to DSWD Regional Offices
	Furniture and Fixtures	Pantawid Pamilyang Pilipino Program	No	Competitive Bidding	November 2022	November 2022	December 2022	December 2022	GoP	2,104,000.00	2,104,000.00		Supply and Delivery of Double Deck Bed Frame, Single Bed Frame, Bed Box, Queen Size Mattress and Mattress
	Other Office Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	84,700.00	84,700.00		Procurement of Programmable Logic Controller
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	72,000.00	72,000.00		Supply and Delivery of Materials for the Restoration of Paint of NROC
										4,260,072.25	4,260,072.25	0.00	

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