

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 24 (Supplemental APP Non-CSE No. 24)
as of 06 December 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Rental Services	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	50,000.00	50,000.00		Rental of Four (4) Photo Booth for the conduct of DSWD 2022 Year-end Evaluation and Workshop Celebration
	Dinnerware	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	20,000.00	20,000.00		Supply and delivery of Disposable Dinnerware and Centerpieces for the Table during DSWD 2022 Year-end Evaluation and Workshop Celebration
	Contingency Fund	Year-End Evaluation and Workshop Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	2,800.00	2,800.00		Contingency fund for the Year-End Evaluation and Workshop Committee
	Air Conditioning Units	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	2021 Continuing Funds	626,250.00		626,250.00	Supply, Delivery, and Installation of Airconditioning Units at CID and Katapatan Boardroom
	Office System	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	2021 Continuing Funds	184,500.00		184,500.00	Supply, Delivery, and Installation of Office System for OUS-GASSG-F
	Office System	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	2021 Continuing Funds	123,000.00		123,000.00	Supply, Delivery, and installation of Office System for OAS-GASSG-F
										1,006,550.00	72,800.00	933,750.00	

Prepared by:

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Certified Funds Available/
 Certified Appropriate Funds Available:

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Recommending Approval:

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By:

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