

BAR no. 1

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Department of Social Welfare and Development (DSWD)

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2. Number of children/lactating mothers served through Bangsamoro Umpungan sa Nurtsiyon (BangUN) Program		Social preparatory stages	15,000 children, 7,000 lactating pregnant women	15,000 children, 7,000 pregnant lactating women	15,000 children, 7,000 pregnant lactating women	15,000 children, 7,000 pregnant lactating women	On-going social preparation	5,780 children 1,820 PLW	18,657 children 3,343 PLW	18,657 children 3,343 PLW	+ 3,657 children -3,657 PLW	The variance in the number of children served under the program was primarily due to the number of children accommodated during the implementation. This exceeded the projected target of 15,000 children by 24.38%. Moreover, there was a lower number of pregnant and lactating women served than what was targeted accounting for slippage in the target by 52.24%. These discrepancies in the disaggregated figures in the target vs. accomplishment were mainly due to the timeliness on the release of GAA and the conduct of validation on the actual number of beneficiaries. Upon validation, the number of children was more than the approximated target, while the actual number of PLWs was less than the approximated target. Thus, variances in the disaggregated data are depicted, albeit the 100% overall accomplishment under the program.
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	32010300000000											
OO : Rights of the poor and vulnerable sectors promoted and protected												
Outcome Indicator												
1. Percentage of senior citizens using Social Pension to augment daily living subsistence and medical needs		82% of the paid beneficiaries	82% of the paid beneficiaries	82% of the paid beneficiaries	82% of the paid beneficiaries	82% of the paid beneficiaries	100% of paid social pension beneficiaries of 3,302,854	100% of paid social pension beneficiaries of 2,527,612	100% of paid social pension beneficiaries of 2,282,334	100% of paid social pension beneficiaries of 3,586,492	+18%	100% of the paid social pension beneficiaries used their pension grants to augment daily living subsistence (such as food, medicines and others).
Output Indicators												
1. Number of senior citizens who received social pension within the quarter		3,835,066	3,835,066	3,835,066	3,835,066	3,835,066	3,302,854	2,527,612	2,282,334	3,586,492	-248,574	Variance is attributed to the following: 1. On-going payout is being conducted in some regions while other regions have ongoing validation of beneficiaries (ie newly registrants due to replacements) 2. Lack of Special Disbursing Officers (SDOs)/ personnel to augment the Social Pension team for the conduct of simultaneous payouts 3. Unlocated beneficiaries / absence during the scheduled payouts

2. Number of centenarians provided with cash gift		462	275	307	237	1,281	562	549	386	1,497	453	Higher accomplishment is due to the accommodation of additional Centenarians during the quarter. Close validation in coordination with LGUs was conducted for the period. The remaining variance will be served this October to December 2022.
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN NEED OR IN CRISIS	32010400000000											
OO : Rights of the poor and vulnerable sectors promoted and protected												
Outcome Indicator												
1. Percentage of clients who rated the services provided as satisfactory or better		95% of client served	95% of client served	95% of client served	95% of client served	95% of 1,389,339 is 1,319,872	100% or 335,278 client served	100% or 1,536,528 client served	100% or 1,643,899 client served	100% or 3,515,705 client served	5%	Includes clients who rated the provision of programs/services as satisfactory and very satisfactory.
Output Indicators												
1. Number of children served through Alternative Family Care Program		235	237	261	960	1,693	786	1,037	1,012	1,012	279	The targets for the Alternative Family Care program consist of four (4) processes which are Certification Declaring a Child Legally Available for Adoption (CDCLAA), placement of children to Foster Care, provision of subsidies to foster care children and Inter-Country Adoption (ICA). Variance is attributed to the inclusion of children placed under reassessed foster families currently receiving subsidies. Thus, an overaccomplishment for the 3rd quarter target by 2.76%.
2. Number of beneficiaries served through Protective Services Program		377,767	432,084	434,168	145,320	1,389,339	335,278	1,536,528	1,643,899	3,515,705	2,271,686	The high accomplishments were based on the simultaneous pay-out being conducted during the nationwide distribution of Educational assistance and the provision of assistance to disaster victims. Also, the facilitation of liquidation from the previous cash advances was complied.

3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Bajaus:																				The Comprehensive Program for Street Children, Street Families and Indigenous Peoples, Especially Sama-Bajaus, has been identified as one of the programs to be devolved to LGUs in FY 2022. In the 1st semester, activities such as orientations and technical assistance to the targeted LGUs were conducted following the submitted DSWD Devolution Transition Plan (DTP). The provision of services under the program - to be implemented in the 3rd and 4th quarters of FY 2022 - will form part of the demonstration to the targeted LGUs as per DTP.
a. Street Children		N/A	497	504	1,814	2,815	On going social preparation	0	385	385	-119									The payout for the provision of assistance will be on Nov-Dec since the validation process took time to the conflict schedule of the LGUs.
b. Street Families		N/A	423	458	329	1,210	On going social preparation	0	410	410	-48									
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILPINOS AND TRAFFICKED PERSONS PROGRAM	32010500000000																			
OO : Rights of the poor and vulnerable sectors promoted and protected																				
Outcome Indicator																				
1. Percentage of assisted individuals who are integrated to their families and communities		24. % (7,795)	21% (6,843)	24% (7,748)	28%(8,867)	94%	13% (4,066 out of 31,253)	15.14%(4,732 out of 31,253)	21% (6,542 out of 31,253)	49.08%(15,340 out of 31,253)	-19.92%								Lesser number of clients seeking help hence lesser accomplishment.	
Output Indicators																				
1. Number of trafficked persons provided with social welfare services		482	655	435	428	2,000	415	418	655	1,488	-84									Less number of trafficked persons served is attributed to the intensified efforts in combating human trafficking through the conduct of technical assistance to the Field offices. Continuous collaboration with partner agencies to improve the program implemtation towards the recovery and reintegration of trafficked persons. Also, low referrals received from the CSOs and LGUs.
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services		7,313	6,188	7,313	8,439	29,253	3,651	4,314	5,887	13,852	-6,962									The low accomplishment is attributed to the lack of Social Welfare Attache that will provide social welfare services.. Hence, the hiring and filling up of five (5) SWAUs are deferred for FY 2023. This is in anticipation of the transition to the office of the Department of Migrant Workers.

DISASTER RESPONSE AND MANAGEMENT PROGRAM	33010000000000												
OO : Immediate relief and early recovery of disaster victims/ survivors													
Outcome Indicator													
1. Percentage of disaster-affected households assisted to early recovery		100%	100%	100%	100%	100%	100% (72,479)	100% (290,024)	100% (186,354)	100% (584,857)			Accomplishment is 100% based on the request received.
Output Indicators													
1. Number of LGUs/Field Offices with prepositioned goods		LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	LGUs/16 Field Offices with prepositioned goods	274 LGUs and 16 FOs with prepositioned goods	274 LGUs and 16 Field Offices with prepositioned goods			The 274 LGUs are with prepositioned goods. For the other LGUs, still awaiting the signed/approved MOA on the Relief Prepositioning Agreement, Sangguniang Bayan Resolution and there is still an on-going coordination, assessment and validation.
2. Number of internally-displaced households provided with disaster response services		N/A	N/A	N/A	N/A	As the need arises	31,844	279,332	180,751	491,927			Figures for Q1 and Q2 accomplishments were adjusted following data validation: The households served are from Regions NCR, CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA, and BARMM, as affected by hydro-meteorological disasters (i.e., tropical storms, typhoons, effects of easterlies, shearlines & LPA, flashfloods, tornado, whirlwind), human-induced disasters (i.e., fire incidents, armed conflict, social disorganization, vehicular accidents, and bridge collapse accident), and volcanic eruptions.

3. Number of households with damaged houses provided with early recovery services			N/A	N/A	N/A	N/A	As the need arises	40,635	10,692	5,603	56,930		<p>Figures for Q1 and Q2 accomplishments were adjusted following data validation:</p> <p>The households served are from Regions CAR, I, II, III, IV-B, V, VII, VIII, and XI as affected by the following disaster incidents: typhoons Bising, Dante, Ursula, Fabian, Ulyses, Kiko, Maring, Rolly, Odette; and Earthquake.</p> <p>All 56,930 households served with early recovery services (ESA & CFW for Shelter Repair) was charged from FY 2021 Continuing Fund.</p> <p>Funds for the provision of early recovery services charged to the FY 2022 Current Appropriation has been downloaded to the Field Offices last Q3 (September) for implementation this Q4.</p>
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	3401000000000000												
OO : Continuing compliance of Social Welfare and Development Agencies													
Outcome Indicator													
1. Percentage of Social Welfare Agencies (SWAs), SWADAs with sustained compliance to social welfare and development standards													
a) Registered and Licensed Private SWAs		9	9	9	9	5% or 36 of the registered/ licensed SWAs	1 or 0.14 of 714	10 or 1.40% of 714	6 or 0.84% of 714		17 or 2.38% of 714	(-10 out of 714)	There are limited number of staff to conduct monitoring visits as the application for RL were being prioritized
b) Accredited SWADAs		13	13	13	12	10% or 51 of the accredited SWAs	3 or 0.59% of 507	25 or 4.93% of 507	12 or 2.36% of 507		40 or 7.88% of 507	(1 out of 507)	Intensive provision of technical assistance to Accredited SWADAs to ensure compliance to set standards

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Outcome Indicator													
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/CSWDOs) with improved functionality						100% (866 LGUs)				463 LGUs assessed as of October 2022			Requested to DEM on Aug. 3, 2022 for an amendment to the physical target from 866 to 592 local government units (LGUs) with improved functionality. The reduction of the target was a result of the consultation done by the Bureau with the Field Offices (FOs) considering the pandemic situations and other disaster situations that occur during the past years. Reassessment of target LGUs is ongoing. Reports of LGUs with increased functionality levels shall be made available by December 2022
Output Indicators													
1. Percentage of LGUs provided with Technical Assistance (TA)						85-100% of 1,448 LGUs with TA Plan	59% (849 out of 1,448) LGUs with TA Plan	85% (1,227 out of 1,448)	84.04% (1,217 out of 1,448)		107% (1,550 out of 1,448)	7%	TA is provided to the LGUs continuously throughout the year based on the assessed needs and indicators. The number of LGUs requesting TA exceeded the projected target of 1,448 by 7%, resulting in overaccomplishment.
2. Percentage of LGUs provided with Resource Augmentation (RA)						85-100% of LGUs with RA Plan	100% or (368 LGUs with RA Plan	100% or 246 LGUs with RA Plan	100% or 461 LGUs with RA Plan		100% or 896 LGUs with RA Plan		Accomplishment of RA is based on the LGU's request. This presents the total number of LGUs provided RA by request. The data shows that all requests were responded.

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