## QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

Agency

Department of Social Welfare and Development (DSWD)

Organization Code (UACS): Central Office

RESIDENTIAL AND NON- RESIDENTIAL CARE SUB- PROGRAM	(Number of subprojects)	3. Number of households that benefited from completed KC-NCDDP sub-projects	Number of poor households     assisted through the Sustainable     Livelihood Program	Number of Pantawid households provided with conditional cash grants:
3201010000000				
n phrosp	10	334,250	Social preparatio n stages	4,400,000
	2,909	500,000	14,917	4,400,000
	731	662,000	44,755	4,400,000
	183	1,003,750	94,012	4,400,000
	3,833	2,500,000	153,684	4,400,000
	0	250	On-going social preparation stages	4,167,095
	232	47,261	4,573	4,190,316
	3,663	1,624,221	93,525	4,311,286
	3,663	1,624,221	93,525	
	13	127,971	33,853	-88,715
	means of verifications to be accounted in the accomplishment.	As of September 2022, a total of 3,663 sub-projects were completed that benefitted 1.6M households under the continuing and current funds of NCDDP-AF and PAMANA. High accomplishment is due to the efforts of NPMO and RPMO to provide regular technical assistance, conduct field visits/spot checks, consistent monitoring and implementation of catch-up plans to municipalities with slow progress in terms sub project completion updating of records in the	The high accomplishment was based on the simultaneous implementation being conducted of Regional Offices nationwide using different portfolios. The 2022 GAA was also used to implement and fund the Frontload projects and the majority of Field Offices used the full grant funding instead use as Community Mobilization Fund. As a result, the program accommodated more participants than the target and they were also able to surpass the targets for the third quarter.	The 88.715 variances in the target households will be completed once there are new households registered in the program. The 4Ps-NPMO already prepared for the registration activity (i.e generation of the list of poor with 0-18 years old) from the results of the Listahanan 3. However, the 4Ps-NPMO awaiting for the official launching of Listahanan 3 data on November 2022. Afterwhich, the registration will start on December 2022.  The increase of 120,969 paid households in the third quarter is due to the payment of MCCT beneficiairies who are validated as poor in Listahanan 3. The conditional cash grants provided are from P6B - P3 of FY 2022.

Number of children in CDCs and SNPs provided with supplementary feeding	Output Indicators	Percentage of malnourished children in Community Development Centers (CDCs) and supervised Neighborhood Plays (SNPs) with improved nutritional status	Outcome Indicator	OO : Rights of the poor and vulnerable sectors promoted and protected	SUPPLEMENTARY FEEDING SUB-PROGRAM	Percentage of facilities with standard client-staff ratio	Number of clients served in residential and non-residential care facilities	Percentage of clients in residential and non-residential care facilities rehabilitated	Outcome Indicator	vulnerable sectors promoted and protected
					3201020000000					
1,936,868 (11th cycle)		N/A					6,288	18% of 6,288		
1,936,868( 11th cycle)		N/A				70% (5	7,081	22% of 7,081		
490,608 (12th cycle		50% improveme nt of nutritional status(11th cycle)		X. 1+		70% (50 out of 71)	8,008	28% of 8,008		
1,936,868( 490,608 724,388 11th cycle) (12th cycle) (12th cycle)		50% 80% improveme improvemen nt of t of nutritional nutritional status(11th status (11th cycle) cycle)					11,000	30% of 11,000		
1,936,868 (11th cycle)		80% of Improvement of the Nutritional Status				70%	11,000	30%		
1,812,132		N/A				85% or 60 out of 71	4,942	22% (1,079 out of 4,942)		
1,957,315		N/A				79% or 56 out of 71	5,323	24% (1,267 out of 5,323)		
492,102 (12th cycle)		NA				83% or 59 out of 71	7,308	34.33% (2.509 out of 7,308		
492,102 (12th cycle)						83% or 59 out of 71	7,308	34.33% (2,509 out of 7,308		
1,494(12th cycle)						13%	-700	6%		
The 12th cycle implementation started in September 2022 in line with the start of the school year. The number of enrollees for the face-to-face classes increased, resulting in overshooting the targeted number of children for the 3rd Quarter.		The nutritional status is submitted after Feeding Cycle, hence the generation of report on the improvement of the nutritional status of children is by the end of November 2022.				The number of residents to be served is beyond the control of the facility in terms of admission.  Positive variance attributed to the lower volume of clients resulting in more facilities achieving the standard client-to-social worker ratio.	The lower-than-target accomplishment for the quarter is largely due to low admission as a result of the limited number of referrals and approved endorsements.	Continuous provision of therapeutic and rehabilitative interventions and a lower volume of clients in some centers contributed into facilitating the rehabilitation and improved social functioning of the clients.		

1. Number of senior citizens who received social pension within the quarter	Percentage of senior citizens using Social Pension to augment daily living subsistence and medical needs  Output Indicators	Outcome Indicator	OO : Rights of the poor and vulnerable sectors promoted and protected	SOCIAL WELFARE FOR SENIOR 3201030000000 CITIZENS SUB-PROGRAM 00	2. Number of children/lactating mothers served through Bangsamoro Umpugan sa Nutrisyon (BangUN) Program
				320103000000	
3,835,066	82% of the paid beneficiari				Social preparatio n stages
3,835,066	82% of the 82% of the paid paid paid beneficiari beneficiari beneficiari s es s				15,000 children, 7,000 lactating pregnant women
3,835,066					15,000 children, 7,000 pregnant lactating women
3,835,066	82% of the paid beneficiaries				15,000 children ,7,000 pregnant lactating women
3,835,066	82% of the paid beneficiaries				15,000 children, 7,000 pregnant lactating women
3,302,854	100% of paid social pension beneficiaries of 3,302,854				On-going social preparation
2,527,612	100% of paid social pension beneficiaries of 2,527,612				5,780 children 1,820 PLW
2,282,334	100% of paid social pension beneficiaries of 2,282,334				18,657 children 3,343 PLW
3,586,492	100% of paid social pension beneficiarie s of 3,586,492				18,657 children 3,343 PLW
-248,574	+18%				+ 3,657 children -3,657 PLW
Variance is attributed to the following:  1. On-going payout is being conducted in some regions while other regions have engoing validation of beneficiaries (i.e. newly registrants due to replacements).  2. Lack of Special Disbursing Officers (SDOs) personnel to augment the Social Pension team for the conduct of simultaneous payouts.  3. Unlocated beneficiaries / absence during the scheduled payouts	100% of the paid social pension beneficiaries used their pension grants to augment daily living subsistence ( such as food, medicines and others).				served under the program was primarily due to the number of children accommodated during the implementation. This exceeded the projected target of 15,000 children by 24.38%. Moreover, there was a lower number of pregnant and lactating women served than what was targeted accounting for slippage in the target by 52.24%. These disargetage in the target by 52.24%. These disargetage in the target to the disaggregated figures in the target to the timelines on the release of GAA and the conduct of validation on the actual number of beneficiaries. Upon validation, the number of children was more than the approximated target, while the actual number of PLV/s was less than the approximated target. Thus, variances in the disaggregated data are depicted, abbet the program.

Number of beneficiaries served through Protective Services     Program	<ol> <li>Number of children served through Alternative Family Care Program</li> </ol>	Output Indicators	Percentage of clients who rated the services provided as satisfactory or better	Outcome Indicator	OO : Rights of the poor and vulnerable sectors promoted and protected	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN NEED OR IN CRISIS	2. Number of centenarians provided with cash gift
						32010400000000	
377,767	235		95% of client served				462
432,084	237		95% of client served				275
434,168	261		95% of client served				307
145,320	960		95% of client served				237
1,389,339	1,693		95% of 1,389,339 is 1,319,872				1,281
335,278	786						562
1,536,528	1,037		100% or 1,536,528 client served				549
1,643,899		100% or 1,643,899 client served				386	
3,515,705	1,012		100% or 3,515,705 client served				1,497
2,271,686	279		5%				453
The high accomplishments were based on the simultaneous pay-out being conducted during the nationwide distribution of Educational assistance and the provision of assistance to disaster victims. Also, the facilitation of liquidation from the previous cash advances was complied.	The targets for the Alternative Family Care program consist of four (4) processes which are Certification Declaring a Child Legally Available for Adoption (CDCLAA), placement of children to Foster Care, provision of subsidies to foster care children and Inter-Country Adoption (ICA).  Variance is attributed to the inclusion of children placed under reassessed foster families currently receiving subsidies.  Thus, an overaccomplishment for the 3rd quarter target by 2.76%.		Includes clients who rated the provision of programs/services as satisfactory and very satisfactory.				Higher accomplishment is due to the accommodation of additional Centenarian's during the quarter. Close validation in coordination with LGUs was conducted for the period. The remaining variance will be served this October to December 2022.

Number of distressed and undocumented overseas Filipinos provided with social welfare services	Number of trafficked persons provided with social welfare services	Output Indicators	Percentage of assisted individuals who are integrated to their families and communities	Outcome Indicator	OO : Rights of the poor and vulnerable sectors promoted and protected	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS PROGRAM	b. Street Families	a. Street Children	3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Bajaus:
						3201050000000			
7,313	482		24.% (7,795)				N/A	N/A	
6,188	655		21% (6,843)				423	497	
7,313	435		24% (7,748)				458	504	
8,439	428		28%(8,867)				329	1,814	
29,253	2,000		94%				1,210	2,815	
3,651	415		13% (4,066 out of 31,253)				On going social preparation	On going social preparation	
4,314	418		15.14%(4,732 out of 31,253)				0	0	
5,887	65 55		21% (6,542 out of 31,253)				410	385	
13,852	1,488		49.08%(15, 340 out of 31,253)				410	385	
-6,962	-84		-19.92%				-48	-119	
The low accomplishment is attributed to the lack of Social Welfare Attache that will provide social welfare services. Hence, the hiring and filling up of five (5) SV/Atts are deferred for FY 2023. This is in anticipation of the transition to the office of the Department of Migrant Workers.	Less number of trafficked persons served is attributed to the intensified efforts in combating human trafficking through the conduct of technical assitance to the Field offices. Continuous collaboration with partner agencies to improve the program inplmentation towards the recovery and reintegration of trafficked persons. Also, low referrals received from the CSOs and LGUs.		Lesser number of clients seeking help hence lesser accomplishment.				to be implemented in the 3rd and 4th quarters of FY 2022 - will form part of the demonstration to the targeted LGUs as per DTP.  The payout for the provision of assistance will be on Nov-Dec since the validation process took time to the conflict schedule of the LGUs.	following the submitted DSWD  Devolution Transition Plan (DTP). The  provision of services under the program -	Children, Street Families and Indigenous Peoples, Especially Sama-Bajaus, has been identified as one of the programs to be devolved to LGUs in FY 2022. In the 1st semester, activities such as orientations and technical assistance to

2. Number of internally-displaced households provided with disaster response services	1. Number of LGUs/Field Offices with prepositioned goods	Output Indicators	Percentage of disaster-affected households assisted to early recovery	Outcome Indicator	OO : Immediate relief and early recovery of disaster victims/ survivors	MANAGEMENT PROGRAM
						3301000000000
. NA	LGUs/16 Field Offices with preposition ed goods		100%			
N <sub>A</sub>	LGUs/16 Field Field Offices with preposition ed goods		100%			
NA	LGUs/16 Field Offices with preposition ed of goods		100%			
N <sub>A</sub>	LGUs/16 Field Field Offices With Preposition ed goods  LGUs/16 Field Offices With With preposition ed goods  LGUs/16 Field Offices With preposition ed goods  LGUs/16 Field Offices With preposition ed of d goods		100%			
As the need arises	LGUs/16 Field Offices with prepositioned goods		100%			
31,844	LGUs/16 Field Offices with prepositioned goods		100% (72,479)			
279,332	LGUs/16 Field LGUs/16 Field Offices with Offices with prepositioned goods prepositioned goods		100% (290,024)			
180,751	274 LGUs and 16 FOs with prepositioned goods		100% (186,354)			
491,927	274 LGUs and 16 Field Offices with preposition ed goods		100% (584,857)			
Figures for Q1 and Q2 accomplishments were adjusted following data validation:  The households served are from Regions NCR, CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA, and BARMM, as affected by hydrometeorological disasters (i.e., tropical storms, typhoons, effects of easterlies, shearlines & LPA, flashfloods, tornado, whirdwind), human-induced disasters (i.e., fire incidents, armed conflict, social disorganization, vehicular accidents, and bridge collapse accident), and volcanic eruptions.	The 274 LGUs are with prepositioned goods. For the other LGUs, still awaiting the signed/approved MOA on the Relief Prepositioning Agreement, Sanguniang Bayan Resolution and there is still an ongoing coordination, assessment and validation.		Accomplishment is 100% based on the request received.			

	b) Accredited SWADAs	a) Registered and Licensed     Private SWAs	Percentage of Social Welfare Agencies (SWAs),SWADAs with sustained compliance to social welfare and development standards	Outcome Indicator	OO : Continuing compliance of Social Welfare and Development Agencies	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	3. Number of households with damaged houses provided with early recovery services
						3401000000000	
	13	ø					N/A
	13	ø					N
	ά	ø					NA
	12	ø					N/A
	10% or 51 of the accredited SWAs	5% or 36 of the registered/ licensed SWAs					As the need arises
	3 or 0.59% of 507	1 or 0,14 of 714.					40,635
	25 or 4.93% of 507	10 or 1.40% of 714					10,692
	12 or 2.36% of 507	6 or 0.84% of 714					5,603
c							
	40 or 7.88% or 507	17 or 2.38% of 714					56,930
	(1 out of 507)	(-10 out of 714)					
	Intensive provision of technical assistance to Accredited SWDAs to ensure compliance to set standards	There are limited number of staff to conduct monitoring visits as the application for RL were being prioritized					Figures for Q1 and Q2 accomplishments were adjusted following data validation: The households served are from Regions CAR, I., III, IV-B, V, VII, VIII, and XII as affected by the following disaster incidents: typhoons Bising, Dante, Ursula, Fabian, Ulysses, Kiko, Maring, Rolly, Odette; and Earthquake.  All 56,930 households served with early recovery services (ESA & CFW for Shelter Repair) was charged from FY 2021 Continuing Fund.  Funds for the provision of early recovery services charged to the FY 2022 Current Appropriation has been downloaded to the Field Offices last Q3 (September) for implementation this Q4.

OO: Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	3. Number of service providers accredited	2. Number of SWAs registered, licensed and accredited	Number of SWDAs registered and/or licensed
	3501000000000			
		973	30	40
		1,459	45	60
		1,459	45	60
		973	30	40
		4,864	150	200
	200	1,445	32	153
		2,741	54	186
		2,387	40	211
		6,573	126	550
		2,682	Ō	390
		Most of the centers complied with the set indicators per DSWD Guidelines. The mobilization of Deputized Accreditors in every province to conduct the accreditation process contributed to the major performance.	with the registration process.	Received many applications for registration and for the renewal of the license to operate after notification letters were sent to SVVDAs with an expired/soon-to-expire license.  Conducted follow-ups and validated assessments of SVVADAs which have already compiled with the documentary requirements so that they can proceed

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Percentage of LGUs provided with Resource Augmentation (RA)	Percentage of LGUs provided with Technical Assistance (TA)	Output Indicators	1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/SW/DOs) with improved functionality
85-100% of LGUs with RA Plan	85-100% of 1,448 LGUs with TA Plan		100% (886 LGUs)
of 100% or (368 LGUs with RA Plan	0% of 59% (849 out of LGUs 1,448) LGUs with TA		Js)
100% or 246 LGUs with RA Plan	85%(1,227 out of 1,448)		
100% or 461 LGUs with RA Plan	84.04% (1.217 out of 1,448)		463 LGUs assessed as of October 2022
100% or 896 LGUs with RA Plan	107%(1.55 0 out of 1448)		
	7%		
Accomplishment of RA is based on the LGU's request. This presents the total number of LGU's provided RA by request. The data shows that all requests were responded.	TA is provided to the LGUs continuously throughout the year based on the assessed needs and indicators. The number of LGUs requesting TA exceeded the projected target of 1448 by 7% resulting in overaccomplishment.		Requested to DBM on Aug. 3, 2022 for an amendment to the physical target from 866 to 592 local government units (LGUs) with improved functionality. The reduction of the target was a result of the consultation done by the Bureau with the Field Offices(FOs) considering the pandemic situations and other disaster situations that occur during the past years. Reassessment of target LGUs is ongoling. Reports of LGUs with increased functionality levels shall be made available by December 2022

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