

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Revised Supplemental Annual Procurement Plan No. 10 (Revised Supplemental APP Non-CSE No. 10)
as of 11 November 2022


Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CC	
	Furniture and Fixture	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	723,000.00	723,000.00		Supply and Delivery of Executive and Office Chair
	Other Office Supplies and Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	6,400.00	6,400.00		ID Badge Holder with Lanyard, waterproof
	Other Office Supplies and Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	4,800.00	4,800.00		Clip Board, A4 size
	Other Office Supplies and Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	3,200.00	3,200.00		Expandable Plastic Envelope with Garter
	Contingency Fund	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	576.00	576.00		Additional Contingency Fund
	Other Office Supplies and Materials	Office of the Undersecretary for Operations (OUSO)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	August 2022	August 2022	GoP	8,000.00	8,000.00		Toner Cartridge, HP LaserJet 204A (CF510A Black Toner Cartridge)
	Other Office Supplies and Materials	Office of the Undersecretary for Operations (OUSO)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	August 2022	August 2022	GoP	4,000.00	4,000.00		Toner Cartridge, HP LaserJet 204A (CF512A Yellow Toner Cartridge)
	Other Office Supplies and Materials	Office of the Undersecretary for Operations (OUSO)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	August 2022	August 2022	GoP	4,000.00	4,000.00		Toner Cartridge, HP LaserJet 204A (CF513A Magenta Toner Cartridge)
	Other Office Supplies and Materials	Office of the Undersecretary for Operations (OUSO)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	August 2022	August 2022	GoP	4,000.00	4,000.00		Toner Cartridge, HP LaserJet 204A (CF511A Cyan Toner Cartridge)
	Other Office Supplies and Materials	Office of the Undersecretary for Operations (OUSO)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	August 2022	August 2022	GoP	15,000.00	15,000.00		Toner Cartridge, HP LaserJet Managed (W9004MC Black Managed Toner Cartridge)
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		ICT Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	September 2022	September 2022	GoP	20,000.00	20,000.00		Motor Vehicle (thru CASA)
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	20,000.00	20,000.00		Furniture and Fixtures
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	75,000.00	75,000.00		Building - Office Repair
	Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	187,200.00	187,200.00		Laptop Computer @46,800.00/unit
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	7,488.00	7,488.00		Additional Contingency Fund
	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	20,000.00	20,000.00		Repair of Forklift No. 2 (Injection Pump Calibration)
	Other Office Supplies and Materials	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	1,011.85	1,011.85		Stamp Pad Ink
	Contingency Fund	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	40.47	40.47		Additional Contingency Fund


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
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	100,000.00	100,000.00		Repair and Maintenance - Furniture and Fixtures
	Other Office Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Disinfection Documents Box
	Furniture and Fixture	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,500.00	19,500.00		Supply and Delivery of Laptop Locker
	Furniture and Fixture	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,500.00	10,500.00		Supply and Delivery of Heavy Duty Alcohol Dispenser
	Other Office Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	6,500.00	6,500.00		Supply and Delivery of Digital Wall Clock
	Other Office Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	7,000.00	7,000.00		Supply and Delivery of Air Diffuser with Essential Oils
	Other Office Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	15,000.00	15,000.00		Supply and Delivery of Water Dispenser
	Other Office Appliances	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	10,500.00	10,500.00		Supply and Delivery of Refrigerator
	Furniture and Fixture	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Mobile Pedestal
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	9,000.00	9,000.00		Wireless Mouse
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	18,000.00	18,000.00		Office Headset with Noise Cancellation
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Ink Ribbon Cartridge
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	400.00	400		Colored Paper, A4 size, assorted colors
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	500.00	500		Bristol Board, A4 size
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	8,000.00	8,000.00		Signature Indicator Tags Yellow Arrow (sign here)
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,500.00	1,500.00		Indicator Tag/Flaglets, plain, plastic assorted colors
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,400.00	1,400.00		Sticky Notes, 2 x 3 inches
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,200.00	1,200.00		Sticky Notes, 3 x 3 inches
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	2,000.00	2,000.00		Sticky Notes, 3 x 5 inches
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,050.00	1,050.00		Adhesive Tape, double sided foam type, 1" x 5meters
	Other Office Supplies and Materials	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	1,500.00	1,500.00		File Tray, office organizer wire mesh, 3 layer


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	Contingency Fund	OAS for Finance under GASSG	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,382.00	10,382.00		Contingency fund for OAS for Finance under GASSG
	Consulting Services	4Ps BFIRST Social Projection Project	No	Section 7.36 Open Competitive Selection of Individual Consultants	N/A	N/A	October 2022	October 2022	WB LN 9168-PH	335,226.00	335,226.00		IT Specialist
										1,728,874.32	1,728,874.32	0.00	

Prepared by:

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Reviewed by:

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 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division

Date: 14 November 2022 

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

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 Certified Appropriate Funds Available:

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 Chief Administrative Officer, Budget Division
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Recommending Approval:

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 Undersecretary and
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ATTY. MARCO M. BAUTISTA
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 Bids and Awards Committee 2, Chairperson

Approved:

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 Secretary, DSWD