

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 23 (Supplemental APP Non-CSE No. 23)**  
**as of 02 December 2022**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	16,064,000.00	16,064,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1	
	Digital Transformation Strategy/ Enterprise Architecture and Solutions Design	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	March 2023	March 2023	Worldbank (2022 Continuing Appropriation)	121,283,200.00	121,283,200.00		Digital Transformation Strategy/ Enterprise Architecture and Solutions Design	
	Short-Term IT System Development/Reform in line with the Digital Transformation Strategy	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	March 2023	March 2023	Worldbank (2022 Continuing Appropriation)	16,625,000.00		16,625,000.00	Short-Term IT System Development/Reform in line with the Digital Transformation Strategy	
	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of the Crisis Intervention Services System (CrISS) - Consultancy Services (Firm). <small>ICTMS with PMB-CID</small>	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	March 2023	March 2023	Worldbank (2022 Continuing Appropriation)	35,000,000.00		35,000,000.00	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of the Crisis Intervention Services System (CrISS) - Consultancy Services (Firm). <small>ICTMS with PMB-CID</small>	
	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of the Chatbot for Media Monitoring - Goods, <small>ICTMS with SMS</small>	Beneficiary First Social Protection Project	No	Section 6.7, Request for Quotations (RFQ)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	1,500,000.00		1,500,000.00	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of the Chatbot for Media Monitoring - Goods, <small>ICTMS with SMS</small>	
	Development of Integrated Financial Management System	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	5,000,000.00		5,000,000.00	Development of Integrated Financial Management System	
	Mid-Term IT System Development/Reform in line with the Digital Transformation Strategy*	Beneficiary First Social Protection Project	No	Section 7.3, Quality Cost based Selection (QCBS)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Continuing Appropriation)	15,000,000.00		15,000,000.00	Mid-Term IT System Development/Reform in line with the Digital Transformation Strategy*	
	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Privacy Impact Assessment for AICS and 4Ps PhilSys Pilot Use Case-Individual Consultant, <small>ICTMS with 4Ps BOMD, PMB-CID</small>	Beneficiary First Social Protection Project	No	Section 7.6, Open Competitive Selection of Individual Consultants (INDV)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	650,000.00	650,000.00		Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Privacy Impact Assessment for AICS and 4Ps PhilSys Pilot Use Case-Individual Consultant, <small>ICTMS with 4Ps BOMD, PMB-CID</small>	
	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of DSWD PhilSys-Enabled Authentication Application-Development, Delivery, and Installation of DSWD PhilSys-Enabled Authentication Application Support the DSWD Pilot Program-- Consultancy Services (Firm), <small>ICTMS with 4Ps BOMD, PMB-CID</small>	Beneficiary First Social Protection Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Continuing Appropriation)	10,875,552.00		10,875,552.00	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of DSWD PhilSys-Enabled Authentication Application-Development, Delivery, and Installation of DSWD PhilSys-Enabled Authentication Application Support the DSWD Pilot Program-- Consultancy Services (Firm), <small>ICTMS with 4Ps BOMD, PMB-CID</small>	
	Cloud/Hybrid Cloud Subscription and Services - Establishment of Fully Managed Hybrid ICT Infrastructure Services for DSWD BFIRST Project **	Beneficiary First Social Protection Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	57,900,000.00		57,900,000.00	Cloud/Hybrid Cloud Subscription and Services - Establishment of Fully Managed Hybrid ICT Infrastructure Services for DSWD BFIRST Project **	
	E-Learning Management System for the Family Development Sessions (FDS), Youth Development Sessions (YDS) , and Knowledge Management of 4Ps Personnel and Beneficiaries	Beneficiary First Social Protection Project	No	Section 7.6, Open Competitive Selection of Individual Consultants (INDV)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	10,500,000.00	10,500,000.00		E-Learning Management System for the Family Development Sessions (FDS), Youth Development Sessions (YDS) , and Knowledge Management of 4Ps Personnel and Beneficiaries	
	Statistical Software (Stata) License - <small>ICTMS with 4Ps PMED</small>	Beneficiary First Social Protection Project	No	Section 6.7, Request for Quotations (RFQ)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	2,368,282.00		2,368,282.00	Statistical Software (Stata) License - <small>ICTMS with 4Ps PMED</small>	
	Enterprise database software (NAVICAT) License - <small>ICTMS with 4Ps PMED</small>	Beneficiary First Social Protection Project	No	Section 6.7, Request for Quotations (RFQ)	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	1,390,554.00		1,390,554.00	Enterprise database software (NAVICAT) License - <small>ICTMS with 4Ps PMED</small>	
	One-Year Subscription for Data Analytics Software (Tableau Software - Creator License) - <small>ICTMS with SMS, 4Ps SMG</small>	Beneficiary First Social Protection Project	No	Section 10, Competitive Bidding	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	1,415,232.00	1,415,232.00		One-Year Subscription for Data Analytics Software (Tableau Software - Creator License) - <small>ICTMS with SMS, 4Ps SMG</small>	

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	One-Year Subscription for Design, Photo, Web, and Video, and Audio Editing Software (Adobe Creative Suite) - ICTMS with SMS, 4Ps-SMD	Beneficiary First Social Protection Project	No	Section 10, Competitive Bidding	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	2,702,717.00	2,702,717.00		One-Year Subscription for Design, Photo, Web, and Video, and Audio Editing Software (Adobe Creative Suite) - ICTMS with SMS, 4Ps-SMD
	One-Year Subscription for Zoom Meeting - ICTMS with SMS, 4Ps-SMD, BPRST	Beneficiary First Social Protection Project	No	Section 10, Competitive Bidding	December 2022	December 2022	December 2022	December 2022	Worldbank (2022 Current Appropriation)	64,650.00	64,650.00		One-Year Subscription for Zoom Meeting - ICTMS with SMS, 4Ps-SMD, BPRST
										<b>298,339,187.00</b>	<b>152,679,799.00</b>	<b>145,659,388.00</b>	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/  
 Certified Appropriate Funds Available:

Recommending Approval:

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*Based on the Approved Recalibrated AWPB FY 2022*