DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

FY 2022 Supplemental Annual Procurement Plan No. 27 (Supplemental APP Non-CSE No. 27)

as of	13	Decem	ber	2022
-------	----	-------	-----	------

Code (PAP)		PMO / End-User	Is this an		Schedule for Each Procurement Activity			Estimated Budget (PhP)					
	Procurement Program/Project		Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Publication Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.6, Negotiated Procurement -Scientific, Scholarly or Artistic Work Exclusive Technology and Media Services	N/A	N/A	December 2022	December 2022	GoP	21,168.00	21,168.00		Newspaper Publication of DSWD - Bids and Awards Committee's Post-Contract Award Disclosure
	Elevator	Program Management Bureau Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	December 2022	December 2022	December 2022	December 2022	GoP	4,000,000.00		4,000,000.00	Supply, Delivery, and Installation of 1 unit Elevator
	Subscription to a Managed Electronic Mail Services	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	December 2022	December 2022	GoP	2,041,250.00	2,041,250.00		Extension for the Subscription to a Managed Electronic Mail (EMAIL) Services for DSWD
			1		1	1				6,062,418.00	2,062,418.00	4,000,000.00	

Prepared by:

Reviewed by:

JERUFFABELLE A. BAUYON Administrative Officer II Procurement Management Division

LOURENCE . BUENAVENTURA Administrative officer II Procurement Management Division Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE Director IV, Administrative Service

Certified Punds Available/ Certified Appropriate Funds Available:

ATTY. MERIEL PI CASTILLO, CPA Chief Administrative Officer, Budget Division Finance and Management Service

ATTY. ADONIS P. SULIT, CESO II Undersecretary and

Bids and Awards Committee 1, Chairperson

ecretary, DSWD