

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/JACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail :

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2793	6503	2711	12007	574,534.95	1281	497	651	2429	116,227.65	1695	3130	929	5754	275,328.90	415	205	416	1036	49,572.60	21226	47.85	1,015,664.10
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	31	168	21	220	72,721.00	40	6	27	73	24,130.15	26	54	22	102	33,716.10	18	2	5	25	8,263.75	420	330.55	138,831.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	157	145	91	393	12,933.63	60	10	11	81	2,665.71	97	5	45	147	4,837.77	10	10	10	30	987.30	651	32.91	21,424.41
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	117	115	63	295	10,726.20	90	10	11	111	4,035.96	97	5	25	127	4,617.72	20	10	10	40	1,454.40	573	36.36	20,834.28
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	151	89	135	375	1,676.25	135	5	10	150	670.50	95	5	25	125	558.75	80	10	5	95	424.65	745	4.47	3,330.15
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	2049	1836	1948	5833	129,492.60	748	1366	619	2733	60,672.60	873	997	802	2672	59,318.40	955	145	345	1445	32,079.00	12683	22.20	281,562.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	2013	1411	1585	5009	111,199.80	531	941	644	2116	46,975.20	893	692	836	2421	53,746.20	710	145	345	1200	26,640.00	10746	22.20	238,561.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	191	288	297	776	17,227.20	65	170	115	350	7,770.00	123	57	212	392	8,702.40	67	40	30	137	3,041.40	1655	22.20	36,741.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	6	3	37	46	7,415.20	1	1	31	33	5,319.60	6	1	32	39	6,286.80	1	1	1	3	483.60	121	161.20	19,505.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	9	1	2	12	199,056.00	0	15	0	15	248,820.00	0	0	1	1	16,588.00	0	2	0	2	33,176.00	30	16,588.00	497,640.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	612	474	400	1486	30,448.14	151	91	111	353	7,232.97	397	146	107	650	13,318.50	151	21	71	243	4,979.07	2,732	20.49	55,978.68
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	292	469	581	1342	24,612.28	131	101	124	356	6,529.04	297	151	127	575	10,545.50	151	21	71	243	4,456.62	2,516	18.34	46,143.44
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	1	50	13	64	6,156.80	0	0	0	0	0.00	1	0	0	1	96.20	0	0	0	0	0.00	65	96.20	6,253.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	10	52	14	76	6,204.64	10	6	0	16	1,306.24	33	6	0	39	3,183.96	6	0	0	6	489.84	137	81.64	11,184.68
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	12	0	0	12	1,634.88	0	0	0	0	0.00	10	0	2	12	1,634.88	0	0	0	0	0.00	24	136.24	3,269.76
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	9	0	0	9	205.02	0	0	0	0	0.00	7	0	2	9	205.02	0	0	0	0	0.00	18	22.78	410.04
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	10	12	0	22	915.20	10	0	0	10	416.00	22	0	0	22	915.20	0	0	0	0	0.00	54	41.60	2,246.40
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	5	40	0	45	1,076.40	10	0	0	10	239.20	45	0	0	45	1,076.40	0	0	0	0	0.00	100	23.92	2,392.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	5	20	0	25	207.50	10	0	0	10	83.00	25	0	0	25	207.50	0	0	0	0	0.00	60	8.30	498.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	10	0	0	10	540.80	20	0	0	20	1,081.60	0	0	0	0	0.00	50	54.08	2,704.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	392	1066	128	1586	221,865.54	251	500	45	796	111,352.44	399	491	75	965	134,993.85	715	0	30	745	104,218.05	4,092	139.89	572,429.88
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	7	0	0	7	193.48	2	0	0	2	55.28	0	0	2	2	55.28	0	0	0	0	0.00	11	27.64	304.04
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	2	0	0	2	619.52	0	0	0	0	0.00	0	0	0	0	0.00	2	309.76	619.52
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	70	6	0	76	9,129.12	5	0	0	5	600.60	26	0	50	76	9,129.12	0	0	0	0	0.00	157	120.12	18,858.84
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	11	16	40	67	2,877.65	6	0	15	21	901.95	38	2	35	75	3,221.25	0	0	0	0	0.00	163	42.95	7,000.85
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	0	0	2	249.60	0	0	0	0	0.00	0	0	2	2	249.60	0	0	0	0	0.00	4	124.80	499.20
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	220	128	71	419	22,265.66	181	12	16	209	11,106.26	241	14	18	273	14,507.22	112	5	4	121	6,429.94	1,022	53.14	54,309.08
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	23	10	19	52	7,490.08	3	5	0	8	1,152.32	38	5	18	61	8,786.44	5	0	0	5	720.20	126	144.04	18,149.04
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	15	0	3	18	574.38	5	0	0	5	159.55	0	0	0	0	0.00	0	0	0	0	0.00	23	31.91	733.93
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-ST-P01	INK, for stamp pad, 50mL	bottle	72	66	47	185	5,348.35	27	30	2	59	1,705.69	16	20	2	38	1,098.58	20	3	4	27	780.57	309	28.91	8,933.19
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	5	3	7	15	110,087.40	0	300	0	300	2,201,748.00	0	0	0	0	0.00	0	0	0	0	0.00	315	7,339.16	2,311,835.40
FACE MASK																										

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36	42131713-SM-M06 FACE MASK, 3 ply, fifty (50) pieces per box	box	1158	4724	707	6589	510,647.50	690	130	424	1244	96,410.00	621	672	440	1733	134,307.50	372	82	352	806	62,465.00	10,372	77.50	803,830.00
FILMS																									
37	13111203-AC-F01 ACETATE, 50 meters	roll	1	3	1	5	4,849.40	0	2	0	2	1,939.76	0	3	0	3	2,909.64	0	2	1	3	2,909.64	13	969.88	12,608.44
38	13111201-CF-P01 CARBON FILM, A4, 100 sheets per box	box	2	20	1	23	5,083.00	0	10	0	10	2,210.00	1	0	0	1	221.00	0	0	1	1	221.00	35	221.00	7,735.00
39	13111201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	11	0	1	12	2,862.48	8	0	0	8	1,908.32	1	0	0	1	238.54	0	0	1	1	238.54	22	238.54	5,247.88
FIRE FIGHTING EQUIPMENT																									
40	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																									
42	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	5	2	1	8	2,278.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	284.84	2,278.72
FURNITURE AND FURNISHINGS																									
43	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01 MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	18	0	0	18	19,974.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,109.68	19,974.24
49	40101604-EF-S01 ELECTRIC FAN, stand type	unit	9	5	0	14	11,996.04	0	5	0	5	4,284.30	0	5	0	5	4,284.30	0	5	0	5	4,284.30	29	856.86	24,848.94
50	40101604-EF-W01 ELECTRIC FAN, wall mount	unit	5	0	1	6	4,611.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	768.56	4,611.36
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211507-DSK001 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
52	43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	3	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,390.40	127,171.20
53	43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	16	2	11	29	80,979.60	10	5	10	25	69,810.00	5	10	5	20	55,848.00	5	5	5	15	41,886.00	89	2,792.40	248,523.60
54	43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	2	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,380.00	84,760.00
55	43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	5	42	6	53	2,480,400.00	0	0	0	0	0.00	0	0	0	0	0.00	53	46,800.00	2,480,400.00
56	43211708-MQ-O01 MOUSE, OPTICAL, USB connection type	unit	17	6	10	33	4,942.08	5	5	5	15	2,246.40	5	5	5	15	2,246.40	5	5	5	15	2,246.40	78	149.76	11,681.28
57	43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01 PRINTER, Laser, Monochrome	unit	17	5	0	22	58,011.58	2	2	3	7	18,458.23	2	2	2	6	15,821.34	0	0	0	0	0.00	35	2,636.89	92,291.15
LIGHTING AND FIXTURES AND ACCESSORIES																									
60	39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	20	115	235	17,768.35	0	10	0	10	756.10	50	10	0	60	4,536.60	10	0	0	10	756.10	315	75.61	23,817.15
61	39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	95	103	255	453	93,236.46	30	58	60	148	30,461.36	77	55	55	187	38,488.34	60	5	65	130	26,756.60	918	205.82	188,942.76
MANUFACTURING COMPONENTS AND SUPPLIES																									
62	31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	185	44	103	332	23,479.04	47	32	63	142	10,042.24	28	22	47	97	6,659.84	34	5	11	50	3,536.00	621	70.72	43,917.12
63	31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	75	25	47	147	3,314.85	68	13	5	86	1,939.30	13	13	5	31	699.05	23	5	8	36	811.80	300	22.55	6,765.00
64	31151804-SW-S01 STAPLE WIRE, standard	box	609	377	410	1396	33,168.96	58	71	93	222	5,274.72	110	56	148	314	7,460.64	51	23	11	85	2,019.60	2,017	23.76	47,923.92
65	31201502-TA-E01 TAPE, electrical	roll	37	21	59	117	2,275.65	1	1	31	33	641.85	1	1	41	43	836.35	1	1	21	23	447.35	216	19.45	4,201.20
66	31201503-TA-M01 TAPE, masking, 24mm	roll	302	262	243	807	49,937.16	49	94	71	214	13,242.32	152	62	169	383	23,700.04	66	13	31	110	6,806.80	1,514	61.88	93,886.32
67	31201503-TA-M02 TAPE, masking, 48 mm	roll	284	188	209	681	82,509.96	60	28	65	153	18,537.48	161	11	168	340	41,194.40	20	10	30	60	7,269.60	1,234	121.16	149,511.44
68	31201517-TA-P01 TAPE, packaging, 48 mm	roll	270	302	222	794	17,753.84	44	39	73	156	3,488.16	117	30	174	321	7,177.56	44	13	34	91	2,034.76	1,362	22.36	30,454.32
69	31201512-TA-T01 TAPE, transparent, 24mm	roll	514	313	380	1207	13,494.26	168	111	97	376	4,203.68	194	59	191	444	4,963.92	68	32	18	118	1,319.24	2,145	11.18	23,981.10
70	31201512-TA-T02 TAPE, transparent, 48 mm	roll	247	169	205	621	14,015.97	63	32	80	175	3,949.75	124	25	151	300	6,771.00	31	20	11	62	1,399.34	1,158	22.57	26,136.06
71	31151507-TW-P01 TWINE, plastic	roll	32	31	27	90	5,995.80	23	3	16	42	2,798.04	53	3	7	63	4,197.06	5	1	1	7	466.34	202	66.62	13,457.24

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MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	33	20	24	77	1,261.28	1	1	0	2	33.28	0	0	0	0	0.00	0	0	0	0	0.00	79	16.64	1,314.56
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	115	35	28	178	2,637.96	51	3	1	55	815.10	151	3	3	157	2,326.74	3	1	1	5	74.10	395	14.82	5,853.90
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	3	0	4	38,138.88	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	5	9,534.72	47,673.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	27	19	19	65	17,305.60	6	5	10	21	5,591.04	5	5	5	15	3,993.60	5	5	5	15	3,993.60	116	266.24	30,883.84
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	407	357	490	1254	10,934.88	172	155	133	460	4,011.20	292	92	303	687	5,990.64	152	98	62	312	2,720.64	2,713	8.72	23,657.36
78	44122105-BF-C02	CLIP, backfold, 25mm	box	377	347	340	1064	15,694.00	107	130	98	335	4,941.25	240	77	258	575	8,481.25	117	63	37	217	3,200.75	2,191	14.75	32,317.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	337	295	250	882	22,543.92	72	80	83	235	6,006.60	132	52	253	437	11,169.72	92	48	22	162	4,140.72	1,716	25.56	43,860.96
80	44122105-BF-C04	CLIP, backfold, 50mm	box	168	302	188	658	36,874.32	45	67	53	165	9,246.60	77	71	228	376	21,071.04	72	48	22	142	7,957.68	1,341	56.04	75,149.64
81	44121801-C7-R02	CORRECTION TAPE, 8 meters	piece	763	450	560	1773	20,442.69	362	193	56	611	7,044.83	490	138	226	854	9,846.62	360	61	25	446	5,142.38	3,684	11.53	42,476.52
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	17	58	13	88	2,941.84	0	0	0	0	0.00	2	0	0	2	66.86	0	0	0	0	0.00	90	33.43	3,008.70
83	44111515-DF-B01	DATA FILE BOX	piece	650	320	427	1397	107,848.40	375	105	78	558	43,077.60	340	75	68	483	37,287.60	375	23	60	458	35,357.60	2,896	77.20	223,571.20
84	44122011-DF-F01	DATA FOLDER	piece	302	310	187	799	54,843.36	65	125	48	238	16,336.32	88	80	53	221	15,169.44	75	18	35	128	8,785.92	1,386	68.64	95,135.04
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	7	4	13	5,901.48	2	2	0	4	1,815.84	0	2	0	2	907.92	0	2	0	2	907.92	21	453.96	9,533.16
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	12	7	23	42	32,104.80	3	3	2	8	6,115.20	7	3	5	15	11,466.00	6	1	2	9	6,879.60	74	764.40	56,565.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	12	4	23	39	38,248.08	3	2	3	8	7,845.76	8	2	6	16	15,691.52	4	2	2	8	7,845.76	71	980.72	69,631.12
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	18	5	38	61	45,042.40	2	2	5	9	6,645.60	7	1	9	17	12,552.80	2	2	4	8	5,907.20	95	738.40	70,148.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	220	121	515	856	76,099.44	120	115	100	335	10,214.15	260	50	100	410	12,500.90	30	30	30	90	2,744.10	1,691	30.49	51,558.59
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	4	3	15	22	9,515.44	0	0	1	1	432.52	3	1	1	5	2,162.60	1	0	1	2	865.04	30	432.52	12,975.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	1	2	4	1,955.20	0	0	1	1	488.80	0	0	1	1	488.80	0	0	1	1	488.80	7	488.80	3,421.60
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	18	6	10	34	387.94	1	1	1	3	34.23	1	1	4	6	68.46	1	1	1	3	34.23	46	11.41	524.86
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	397	226	241	864	81,768.96	140	24	6	170	16,088.80	67	24	9	100	9,464.00	52	5	5	62	5,867.68	1,196	94.64	113,189.44
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	67	213	166	446	37,999.20	17	12	7	36	3,067.20	27	12	102	141	12,013.20	17	7	7	31	2,641.20	654	85.20	55,720.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	65	30	525	620	6,900.60	40	10	10	60	667.80	65	10	10	85	946.05	15	10	10	35	389.55	800	11.13	8,924.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	35	30	10	75	1,067.25	10	0	0	10	142.30	35	0	0	35	498.05	5	0	0	5	71.15	125	14.23	1,778.75
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	17	31	31	79	21,361.60	6	9	22	37	10,904.80	6	9	27	42	11,356.80	13	7	16	36	9,734.40	194	270.40	52,457.60
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	16	28	28	72	20,629.44	6	7	19	32	9,168.64	6	7	27	40	11,460.80	11	7	16	34	9,741.68	178	286.52	51,000.56
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	25	28	86	139	26,068.06	4	5	15	24	4,500.96	7	5	31	43	8,064.22	5	5	14	24	4,500.96	230	187.54	43,134.20
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	19	23	21	63	15,029.91	0	5	11	16	3,817.12	5	0	23	28	6,679.96	0	1	10	11	2,624.27	118	238.57	28,151.26
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	19	6	5	30	28,579.20	4	1	0	5	4,763.20	6	2	10	18	17,147.52	7	1	0	8	7,621.12	61	952.64	58,111.04
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	19	118	104	241	69,677.92	12	12	22	46	13,299.52	12	17	13	42	12,143.04	16	12	12	40	11,564.80	369	289.12	106,685.28
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	11	125	226	362	120,640.12	3	2	12	17	5,665.42	9	7	2	18	5,998.68	2	2	2	6	1,999.56	403	333.26	134,303.78
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	39	34	121	194	12,243.34	24	34	9	67	4,228.37	57	24	9	90	5,679.90	24	9	4	37	2,335.07	388	63.11	24,486.68
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	15	3	50	68	2,828.80	10	0	50	60	2,496.00	5	0	50	55	2,288.00	0	0	50	50	2,080.00	233	41.60	9,692.80
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	94	222	226	542	19,869.72	52	82	62	196	7,185.36	54	77	114	245	8,981.70	62	22	22	106	3,885.96	1,089	36.66	39,922.74
108	44121708-MP-B01	MARKER, Permanent, Black	piece	714	800	426	1940	14,491.80	469	108	168	745	5,565.15	368	608	324	1300	9,711.00	113	38	33	184	1,374.48	4,169	7.47	31,142.43
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	676	693	394	1763	13,169.61	439	83	148	670	5,004.90	338	608	319	1265	9,449.55	108	33	33	174	1,299.78	3,872	7.47	28,923.84
110	44121708-MP-B03	MARKER, Permanent, Red	piece	295	71	117	483	3,608.01	73	18	18	109	814.23	118	23	235	376	2,808.72	68	13	13	94	702.18	1,062	7.47	7,933.14
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	552	743	400	1695	16,356.75	125	63	160	348	3,358.20	247	640	326	1213	11,705.45	100	45	25	170	1,640.50	3,426	9.65	33,060.90
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	582	703	268	1553	14,986.45	125	55	145	325	3,136.25	217	640	311	1168	11,271.20	100	30	25	155	1,495.75	3,201	9.65	30,889.65
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	187	44	101	332	3,203.80	65	20	12	97	936.05	82	15	134	231	2,229.15	60	12	10	82	791.30	742	9.65	7,160.30

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Note: Consistent with the **Memorandum Circular 2022-1** issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/JACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail:

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	280	276	272	828	7,302.96	118	45	131	294	2,593.08	160	40	192	392	3,457.44	140	41	18	199	1,755.18	1,713	8.82	15,108.66
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	279	265	206	750	10,335.00	127	39	123	289	3,982.42	154	39	191	384	5,291.52	144	38	22	204	2,811.12	1,627	13.78	22,420.06
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	1	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	173	39	141	353	7,338.87	87	29	26	142	2,952.18	114	14	21	149	3,097.71	19	6	54	79	1,642.41	723	20.79	15,031.17
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	18	18	14	50	10,643.50	5	2	1	8	1,702.96	5	0	0	5	1,064.35	5	2	0	7	1,490.09	70	212.87	14,900.90
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	22	20	29	71	10,706.80	8	5	5	18	2,714.40	6	5	5	16	2,412.80	6	5	5	16	2,412.80	121	150.80	18,246.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	16	10	40	66	18,099.18	10	2	1	13	3,564.99	6	2	1	9	2,468.07	6	2	1	9	2,468.07	97	274.23	26,600.31
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	16	15	33	64	8,652.80	9	5	2	16	2,163.20	4	2	5	11	1,487.20	5	2	1	8	1,081.60	99	135.20	13,384.80
122	44121905-SP-F01	STAMP PAD, felt	piece	41	23	13	77	3,073.84	6	3	0	9	359.28	0	0	0	0	0.00	1	3	0	4	159.68	90	39.92	3,592.80
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	76	31	72	179	5,973.23	11	6	14	31	1,034.47	6	6	6	18	600.66	6	6	6	18	600.66	246	33.37	8,209.02
124	44121615-ST-S01	STAPLER, standard type	piece	46	38	58	142	20,675.20	11	11	11	33	4,804.80	11	11	11	33	4,804.80	11	11	11	33	4,804.80	241	145.60	35,089.60
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	1	4	0	5	4,440.80	0	2	0	2	1,776.32	0	0	0	0	0.00	0	2	0	2	1,776.32	9	888.16	7,993.44
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	35	49	49	133	3,706.71	11	11	11	33	919.71	11	11	11	33	919.71	11	11	11	33	919.71	232	27.87	6,465.84
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	34	31	29	94	6,843.20	13	10	10	33	2,402.40	10	10	10	30	2,184.00	10	10	10	30	2,184.00	187	72.80	13,613.60
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	46	7	113	166	13,897.52	2	2	34	38	3,181.36	7	8	65	80	6,697.60	3	3	2	8	669.76	292	83.72	24,446.24
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	50	50	39,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	790.40	39,520.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	150	150	226,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	1,508.00	226,700.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	163	3	15	181	143,887.76	160	0	5	165	131,168.40	0	0	0	0	0.00	10	0	5	15	11,924.40	361	794.96	286,980.56
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	492	424	499	1415	52,439.90	416	155	103	674	24,978.44	220	187	135	542	20,086.52	110	50	55	215	7,967.90	2,846	37.06	105,472.76
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	432	532	515	1479	87,675.12	135	155	111	401	23,771.28	195	105	163	463	27,446.64	125	66	55	246	14,582.88	2,589	59.28	153,475.92
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	468	597	544	1609	83,668.00	165	178	135	478	24,856.00	245	128	190	563	29,276.00	130	66	55	250	13,000.00	2,900	52.00	150,800.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1108	242	1379	2729	32,857.16	642	268	450	1360	16,374.40	385	380	663	1428	17,193.12	275	235	175	685	8,247.40	6,202	12.04	74,672.08
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	4690	2080	2240	9010	1,492,506.50	2020	740	735	3495	578,946.75	1425	1075	900	3400	563,210.00	675	340	255	1270	210,375.50	17,175	165.65	2,845,038.75
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	481	350	130	961	181,801.98	160	60	80	300	56,754.00	126	110	245	481	90,995.58	65	70	65	200	37,836.00	1,942	189.18	367,387.56
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	95	100	875	1070	147,381.80	65	50	550	665	91,597.10	65	0	515	580	79,889.20	80	0	100	180	24,793.20	2,495	137.74	343,661.30
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	15	5	140	160	25,425.60	15	0	0	15	2,383.65	15	0	15	30	4,767.30	0	0	0	0	0.00	205	158.91	32,576.55
144	14111531-PP-R01	PAD PAPER, ruled	pad	22	15	215	252	5,425.56	20	20	15	55	1,184.15	20	20	20	60	1,291.80	20	15	15	50	1,076.50	417	21.53	8,978.01
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	93	28	161	282	27,650.10	18	9	8	35	3,431.75	21	9	11	41	4,020.05	9	7	6	22	2,157.10	380	98.05	37,259.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	54	127	42	223	13,915.20	26	7	11	44	2,745.60	16	24	27	67	4,180.80	13	7	8	28	1,747.20	362	62.40	22,588.80
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	63	128	31	222	23,088.00	31	7	11	49	5,096.00	21	24	17	62	6,448.00	13	7	8	28	2,912.00	361	104.00	37,544.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	55	119	298	472	15,953.60	40	25	25	90	3,042.00	45	25	62	132	4,461.60	0	0	0	0	0.00	694	33.80	23,457.20
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	75	74	176	325	28,054.00	25	20	25	70	6,042.40	102	17	23	142	12,257.44	23	13	3	39	3,366.48	576	86.32	49,720.32
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	198	34	96	328	26,518.80	46	5	59	110	8,893.50	252	5	84	341	27,569.85	30	5	59	94	7,599.90	873	80.85	70,582.05
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	11	22	19	52	7,246.72	10	10	10	30	4,180.80	32	10	10	52	7,246.72	10	10	10	30	4,180.80	164	139.36	22,855.04
PRINTED PUBLICATIONS																										

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

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Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail:

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
153	55101524-RA H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	0	1	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	27	1	6	34	236,204.80	6	1	1	8	55,577.60	2	1	1	4	27,788.80	2	1	1	4	27,788.80	50	6,947.20	347,360.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	6	0	6	7,069.92	0	0	0	0	0.00	6	0	0	6	7,069.92	0	0	0	0	0.00	12	1,178.32	14,139.84	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	6	0	6	6,283.68	0	0	0	0	0.00	6	0	0	6	6,283.68	0	0	0	0	0.00	12	1,047.28	12,567.36	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	30	30	12,573.60	0	0	50	50	20,956.00	0	0	0	0	0.00	0	0	0	0	0.00	80	419.12	33,529.60	
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	8	0	25	33	13,350.48	10	10	35	55	22,250.80	0	0	0	0	0.00	10	10	10	30	12,136.80	118	404.56	47,738.08	

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

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Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

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Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

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		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	8	0	0	8	3,236.48	10	10	10	30	12,136.80	0	0	0	0	0.00	10	10	10	30	12,136.80	68	404.56	27,510.08
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	10	10	10	30	12,729.60	0	0	0	0	0.00	10	10	10	30	12,729.60	60	424.32	25,459.20
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	10	10	10	30	12,729.60	0	0	0	0	0.00	10	10	10	30	12,729.60	60	424.32	25,459.20
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	10	5	5	20	26,790.40	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	40	1,339.52	53,580.80
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	10	5	5	20	26,790.40	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	40	1,339.52	53,580.80
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	10	5	5	20	26,790.40	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	40	1,339.52	53,580.80
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	10	5	5	20	36,358.40	0	0	0	0	0.00	10	5	5	20	36,358.40	0	0	0	0	0.00	40	1,817.92	72,716.80
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	50	50	3,897.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	77.94	3,897.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	200	200	163,696.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	818.48	163,696.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.00	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	2	0	2	7,134.40	0	2	0	2	7,134.40	0	2	0	2	7,134.40	0	2	0	2	7,134.40	8	3,567.20	28,537.60
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	2	0	2	10,004.80	0	2	0	2	10,004.80	0	2	0	2	10,004.80	0	2	0	2	10,004.80	8	5,002.40	40,019.20
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	48	4	15	67	373,554.48	5	3	3	11	61,329.84	37	3	3	43	239,743.92	3	3	3	9	50,178.96	130	5,575.44	724,807.20
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail:

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	20	0	0	20	104,936.00	0	0	0	0	0.00	20	0	0	20	104,936.00	0	0	0	0	0.00	40	5,246.80	209,872.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	10	0	20	30	250,785.60	4	0	20	24	200,628.48	4	0	20	24	200,628.48	0	0	0	0	0.00	78	8,359.52	652,042.56
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	12	2	23	37	114,670.40	9	4	23	36	111,571.20	8	2	18	28	86,777.60	3	2	3	8	24,793.60	109	3,099.20	337,812.80
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	5	3	14	22	80,537.60	6	6	14	26	95,180.80	5	1	12	18	65,894.40	2	1	2	5	18,304.00	71	3,660.80	259,916.80
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	5	3	14	22	80,537.60	6	3	14	23	84,198.40	5	1	12	18	65,894.40	2	1	2	5	18,304.00	68	3,660.80	248,934.40
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	5	3	14	22	80,537.60	6	3	14	23	84,198.40	5	1	12	18	65,894.40	2	1	2	5	18,304.00	68	3,660.80	248,934.40
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	2	0	2	7,488.00	2	0	0	2	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,744.00	14,976.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail :

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG MLT-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	10	0	0	10	33,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,380.00	33,800.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	14	0	0	14	116,261.60	2	0	0	2	16,608.80	0	0	0	0	0.00	0	0	0	0	0.00	16	8,304.40	132,870.40
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023

Note: Consistent with the **Memorandum Circular 2022-1** issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail:

jabauyon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P		20,778,299.55
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,077,829.96
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		22,856,129.51
E. APPROVED BUDGET BY THE AGENCY HEAD																						Twenty-Two Million Eight Hundred Fifty-Six thousand One Hundred Twenty-Nine Pesos and 51/100		
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LOURENCE C. BUENAVENTURA
Administrative Officer II

JERUFFABELLE A. BAUYON
Administrative Officer II

MARICRIS E. JACINTO
Administrative Officer IV

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer, Budget Division
Finance and Management Division

Recommending Approval:

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and Chairperson,
Bids and Awards Committee 1

ATTY. MARCO M. BAUTISTA
Undersecretary and Chairperson,
Bids and Awards Committee 2

Approved by:

EDUARDO M. PUNAY
Undersecretary and Officer-in-Charge,
DSWD

Reviewed by:

ROMEL M. LOPEZ
Assistant Secretary and Concurrent Division Chief,
Administrative Service - Procurement Management Division