

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	4Ps, KALAH-I-CIDSS NPMO, HRMDS, DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	2,958,020.00	2,958,020.00		Procurement of various Advocacy Materials
	Air Transport Services	AS-GSD	Yes	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	October 2022		January 2023		GOP	44,255,000.00	44,255,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Audio Equipment	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	84,499.00	84,499.00		Supply and Delivery of Gooseneck Microphone, Hybrnd Analog Mixer, and Microphone Stereo Cord
	Audio Visual Presentation	KALAH-I-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	950,000.00	950,000.00		KALAH-I-CIDSS Memoire (AVP)
	Board and Lodging	4Ps, OUSPP, FMS-GD, FMS-MD, OUSPPG, ICTMS, DRMB, KALAH-I-CIDSS NPMO, HRMDS, DRMB, OASCB, OASPPG, BANGUN, FMS-CD,FMS-MD, AS-OD, AS-RAMD, AS-PMD, IAS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February 2023 to December 2023				GOP	83,395,950.16	83,395,950.16		Board and Lodging of various OBSUs
	Board and Lodging	DRMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2023 and April 2023			Continuing Fund	1,868,000.00	1,868,000.00		1) Board and Lodging for the conduct of DSWD Socio-Economic Programs for Normalization in the Bangsamoro Program Implementation Review 2022; 2) Board and Lodging for the conduct of Workshop for the Finalization of the Guidelines for the Administration of the Disaster Assistance Family Access Card (DAFAC); and 3) Board and Lodging for the Workshop for the Finalization of the Volunteer Mobilization Program on DRRM Guidelines
	Board and Lodging	4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2023			Continuing Fund	864,000.00	864,000.00		Strengthening Workplace Connections among Pantawid Familyang Pilipino Program (4Ps) National Program Management Office (4Ps NPMO)
	Catering Services	4Ps, FMS-MD,FMS-BDRP, ICTMS, HRMDS, DRMB, OUSSC, LS, AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	9,210,130.08	9,210,130.08		Catering Services of various OBSUs

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					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	1,000,000.00	1,000,000.00		Supply and Delivery of Meals for the Culminating Activities of the DSWD Anniversary Celebration
	Cleaning Supplies and Materials	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	90,200.00	90,200.00		Supply and Delivery of Cleaning Materials for AS-OD
	Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	N/A	October 2022	January 2023		GOP	4,325,100.00	4,325,100.00		Communication Load Credits (Smart Bizload)
	Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	N/A	October 2022	January 2023		GOP	8,059,050.00	8,059,050.00		Communication Load Credits (Globe Load-Up)
	Compendium	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A		February 2023		GOP	16,500.00	16,500.00		CSC Memorandum Circular Compendium for latest CY
	Construction Materials	4Ps, OASFGASS, DRMB, NRLMB, LS, AS-PMD, AS-PSAMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	4,954,772.99	4,954,772.99		Procurement of various construction materials for various OBSUs
	Consultancy Services	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	982,100.00	982,100.00		Hiring of Individual Consultant as Writer, Process Documenter or Participatory Action Research (PAR) for the Open Government Partnership (OGP) Project
	Consultancy Services	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	8,566,854.00	8,566,854.00		Spot Check 2023
	Consultancy Services	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	10,066,980.00	10,066,980.00		4Ps Performance Evaluation of the Pantawid Pamilyang Pilipino Program after the enhance of RA 11310
	Consultancy Services	4Ps	No	Public Bidding	N/A		March 2023		GOP	3,991,603.00	3,991,603.00		SAP Process Evaluation
	Courier Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	40,000.00	40,000.00		Courier for HRMDS
	Courier/Forwarding Service	AS-RAMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,300,000.00	1,300,000.00		Courier/Forwarding Service (MYC) Year 1 = 1,300,000.00 Year 2 = 1,300,000.00 Year 3 = 1,300,000.00
	Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	199,955.00	199,955.00		Procurement of various Dental Supplies for HRMDS
	Electrical Materials	HRMDS, DRMB, OASPPG, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	143,680.00	143,680.00		Procurement of various Electrical Materials for various OBSUs
	Electrical Works	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	54,000.00	54,000.00		Electrical Works

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabric	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	100,000.00	100,000.00		Usher/Usherette Uniform
	Face Mask	FMS-BDSP, AS-OD, IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	154,028.00	154,028.00		Procurement of KN95 and KF094 Face Mask for various OBSUs
	Fire Fighting Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	570,500.00	570,500.00		Supply and delivery of Aerosol Fire Extinguisher
	Flag	OUSSC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	11,000.00	11,000.00		Procurement of DSWD Flag, ASEAN Flag, and Philippine Flag
	Fleet Card	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	7,680,000.00	7,680,000.00		Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles needs covering the period January 2023 to March 2023
	Fleet Card	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	24,468,000.00	24,468,000.00		Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office (MYC) Year 1 (2023) = 24,468,000.00 Year 2 (2024) = 24,468,000.00 Year 3 (2025) = 24,468,000.00
	Food Support	NRLMB	Yes	Public Bidding	October 2022		January 2023		GOP	5,491,200.00	5,491,200.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2023
	Forwarding Services	NRLMB	Yes	Public Bidding	October 2022		January 2023		GOP	91,882,065.00	91,882,065.00		Hiring of Forwarding Service for CY 2023
	Furniture and Fixtures	4Ps	No	Public Bidding	May 2023		June 2023		GOP	2,200,000.00	2,200,000.00		Supply and Delivery of Double deck bed frame, Single bed frame, bed box, queen size mattress and mattress
	Furniture and Fixtures	FMS-BDSP, FMS-GD, OASFGASSG, OUSFGASSG, OUSSWD, DRMB, OASCB, OAS-Special Projects, OASPPG, OUSSC, LS, FMS-OD, AS-PMD, AS-BGMD, IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	2,231,511.18	2,231,511.18		Procurement of various Furniture and Fixtures for the various OBSUs

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	375,400.00	375,400.00		Supply, delivery and Installation of Combi Roller Blinds at RSCC, Pantawid Training Center, RSCC, Quezon City
	Furniture and Fixtures	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		Continuing Fund	31,680.00	31,680.00		Materials for the Installation of Frosted Glass Film for the use of the 4Ps Training Center, RSCC, Quezon City.
	ICT Equipment	FMS-MD	No	Public Bidding	April 2023		May 2023		GOP	4,800,000.00		4,800,000.00	Procurement of Interactive Kiosk Machine
	ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	3,500,000.00		3,500,000.00	Acquisition of an IP-based audio conference equipment
	ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	90,000,000.00		90,000,000.00	Supply and Delivery of Computers for DSWD Central and Field Offices
	ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	1,800,000.00		1,800,000.00	Supply and Delivery of Smart TVs for ICTMS
	ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	9,500,000.00		9,500,000.00	Acquisition of Satellite Phones
	ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	4,000,000.00		4,000,000.00	Video Conference Equipment for Central Office, SWADCAP and NROC
	ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of Network Infrastructure for DSWD Central Office
	ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	1,600,000.00		1,600,000.00	Supply and Delivery of Interactive Kiosk for Central Office
	ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	52,695,000.00		52,695,000.00	Desktop Computers for Refresh of Ageing Computers
	ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	52,695,000.00		52,695,000.00	Laptop Computers for Refresh of Ageing Computers
	ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	10,000,000.00		10,000,000.00	Supply, Delivery and Installation of ICT Equipment for ICTMS Office and Conference Room
	ICT Equipment	FMS-MD, ICTMS, OUSISP, KALAHI-CIDSS NPMO, HRMDS, DRMB, NRLMB, OASCB, FMS-CD, FMS-ADSP, AS-OD, AS-PMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,634,385.00	3,634,385.00		Procurement of various ICT Equipment for the various OBSUs
	ICT Software	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	1,500,000.00		1,500,000.00	Supply, Delivery And Installation Of Service Level Agreement (SLA) Licenses For DSWD Existing Web Hosting Software.

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	ICT Software	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	3,000,000.00		3,000,000.00	Acquisition of IP-PBX System for DSWD Central Office and Selected Field Offices
	ICT Software	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	800,000.00		800,000.00	PRTG Network Maintenance Plan
	Infrastructure	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	5,000,000.00		5,000,000.00	Improvement of ICTMS Office
	Infrastructure	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	1,704,845.63	1,704,845.63		Repair and Improvement of existing ceiling of Social Technology Bureau (STB) at 3rd floor, Matapat Building Phase 2
	Infrastructure	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	4,037,327.30	4,037,327.30		Supply of Labor and Materials for the Achitectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of Program Management Bureau
	IRR and Operating Manual Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	110,000.00	110,000.00		Supply and Delivery of 4Ps Law, IRR and Operating Manual Booklet 1. 4Ps Law Booklet 2. 4Ps IRR Booklet 3. 4Ps OM Booklet
	Janitorial Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	2,115,908.40	2,115,908.40		Provision of Janitorial Services Provider covering the period of January 2023
	Janitorial Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	31,244,312.87	31,244,312.87		Hiring of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities(MYC) Year 1 (2023) = 31,244,312.87 Year 2 (2024) = 31,244,312.87 Year 3 (2025) = 31,244,312.87
	Kitchen Utensils	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	1,500.00	1,500.00		Supply and Delivery of One Stainless Steel Cutlery Set
	Lighting and Fixtures and Accessories	FMS-BDRP, FMS-ADRP, OASPPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	35,750.00	35,750.00		Procurement of various Lighting and Fixtures and Accessories
	Maintenance Kit for Kyocera	FMS-CD	No	Direct Contracting (Sec. 50)	N/A	March 2023	April 2023		GOP	60,000.00	60,000.00		Kyocera Maintenance Kit MK-6319A
	Maintenance Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	10,000,000.00	10,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames

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	Material Handling Equipment	NRLMB	No	Public Bidding	February 2023		March 2023		GOP	23,052,944.00	23,052,944.00		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation (Manual Hand Truck Pallet, minimum 2 metric tons capacity, Vacuum Sealing Machine, 220 V, Table Top, Plastic Pallets, 1x1.2 meters Drum Fan, 24")
	Medical Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	365,300.00	365,300.00		Procurement of various Medical Supplies for HRMDS
	Medicines	HRMDS, NRLMB, 4Ps, AS-OD	No	Public Bidding	February 2023		March 2023		GOP	1,245,414.66	1,245,414.66		Procurement of various Medicines
	Mobile Tablets	4Ps	No	Public Bidding	June 2023		July 2023		GOP	104,730,000.00	104,730,000.00		Procurement of Mobile Tablets for the use of Compliance Verification Mobile Application
	Motor Vehicle Parts and Accessories	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	145,000.00	145,000.00		Procurement of various Motor Vehicle Parts and Accessories
	Newspaper Publication	AS-PMD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	February 2023	March 2023		GOP	21,168.00	21,168.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
	Newspaper Subscription	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	350,000.00	350,000.00		Newspaper Subscription
	Office Appliances	OASCB, OAS-Special Projects, FMS-OD, FMS-CD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	112,550.00	112,550.00		Procurement of various Office Appliances
	Office Equipment	OASFGASSG, FMS-CD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	54,500.00	54,500.00		Supply and Delivery of Time Stamping Machine and Electric Typewriter
	Online Subscription	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	750,000.00	750,000.00		Online Subscription
	Other Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2023			GOP	6,000.00	6,000.00		Supply and Delivery of Plaques
	Other Supplies and Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2023			GOP	53,000.00	53,000.00		Supply and Delivery of materials for the Giant Frame for the DSWD 72nd Anniversary Celebration Pictorial

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	Other Materials	4Ps, OASFGASSG, OUSFGASSG, OUSSWD, FMS-COA, HRMDS, DRMB, OASCB, OAS-Special Projects, OASPPG, OUSSC, FMS-OD, FMS-CD, AS-OD, SA-PMD, AS-RAMD, AS-PSAMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	4,840,424.00	4,840,424.00		Procurement of Other Materials for the various OBSUs
	Other Supplies and Materials	AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	1,161,200.00	1,161,200.00		Procurement of Plotter Blue Paper Roll, Plotter White Paper Roll, Plotter Tracing Paper Roll, Supply and delivery of various materials for the preventive maintenance of building facilities at DSWD Central Office (1st quarter 2023) - stockpile, and Supply and Delivery of 50 pcs. Travel Umbrella
	Personal Protective Equipment	HRMDS, AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	716,133.50	716,133.50		PPE Package for HRMDS personnel & Supply and Delivery of Protective Cover-all, disposable, medical grade, fluid-resistant, non-woven long sleeved two-way zipper or manufacturer's elastic waist and ankle with knitted cuffs conforms to AsTM F1671 standard
	Petroleum Fuel	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	25,000.00	25,000.00		Purchase of Fuel for the Maintenance of Generator Set
	Photo Booth	4Ps, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and June 2023				GOP	36,000.00	36,000.00		Rental of Photo Booth
	Printer or Photocopier Parts and Accessories	DRMB	No	Direct Contracting (Sec. 50)	N/A	February 2023	March 2023		GOP	429,700.00	429,700.00		Procurement of Printer or Facsimile or Photocopier Parts and Accessories
	Printer or Photocopier Supplies (Consumables)	4Ps, OUSPPG, OUSSWD, FMS-COA, KALAHI-CIDSS NPMO, HRMDS, DRMB, OUSSC, FMS-CD, AS-OD, AS-BGMD, AS-GSD	No	Direct Contracting (Sec. 50)	February 2023 to December 2023				GOP	2,075,860.00	2,075,860.00		Procurement of various Printer or Photocopier Supplies (Consumables) for various OBSUs
	Printer or Photocopier Supplies (Consumables)	4Ps, OASDRMG, FMS-MD, FMS-BDRP, FMS-ADRP, OUSSWD, FMS-COA, OUSISP, KALAHI-CIDSS NPMO, OUSCBG, HRMDS, DRMB, OUSSC, FMS-OD, FMS-ADSP, AS-OD, AS-PMD, AS-PSAMD, AS-BGMD, AS-GSD	No	Public Bidding	February 2023 to December 2023				GOP	9,059,596.11	9,059,596.11		Procurement of various Printer or Photocopier Supplies (Consumables) for various OBSUs

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					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	KALAH-CIDSS NPMO KKB FUND	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	950,000.00	950,000.00		KALAH-CIDSS Memoire (Journal)
	Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	85,500.00	85,500.00		Information Dissemination/Campaigns
	Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	5,000.00	5,000.00		Tarp with Roll-Up/ Pull-Up Banner stand; Size: 2ft X 5ft
	Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	10,000.00	10,000.00		Printing of Cheques for PRAISE Awardees
	Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	25,000.00	25,000.00		Program Invitation
	Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of JMC 2 Series of 2021 Guidelines on the Camp Coordination and Camp Management and Internally Displaced Person Protection Handbook
	Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Comprehensive Emergency Program for Children Manual of Operations
	Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Children's Emergency Relief and Protection Act and its IRR
	Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Food and Non-Food Items Handbook
	Printing Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	99,561.28	99,561.28		Production and Printing of DSWD Calling Cards
	Printing Services	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2023	September 2023		GOP	1,800.00	1,800.00		Tarpaulin Printing for the Supplier's Summit
	Production of Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing fund	801,000.00	801,000.00		Production of Materials for The Water, Sanitation and Hygiene (Wash) For Early Childhood Care and Development (ECCD)
	Promotional Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing fund	87,500.00	87,500.00		Supply and delivery of Communication and Promotional Materials for the use of the National Program Management Office. 1. Comic Booklet 2. Nutrition Booklet

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Publication Services	AS-RAMD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2023	March 2023		GOP	479,307.00	479,307.00		Publication of the Department issued Memorandum Circular to Official Gazette (MC-02, 03, 08, 10, 12, 13, 15, 16 and 18 series of 2022)
	QRT Kits	DRMB	No	Public Bidding	March 2023		April 2023		GOP	2,637,500.00	2,637,500.00		DSWD QRT Kits
	Red Vest	DRMB	No	Public Bidding	March 2023		April 2023		GOP	2,550,000.00	2,550,000.00		DSWD Red Vest
	Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		GOP	553,989,123.70	553,989,123.70		Procurement of Relief Supplies - Food Items: 1) Prepacked Family Food Packs through Framework Agreement for CY 2023; and 2) Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023: - Corned Beef - Tuna Flakes - Sardines - Coffee - Choco Malt
	Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		GOP	381,108,142.49	381,108,142.49		1) Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 (Regular Slotted Carton, Stretch Film, Packaging Tape, Vacuum Rice Bag) 2) Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers (Hygiene Kit, Family Kit, Kitchen Kit, Sleeping Kit, Family Tent, Laminated Sacks, Tarpaulin, Child Friendly Space Kit, Women Friendly Space Kit, Camp Management Kit)
	Renovation	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	3,599,012.00	3,599,012.00		Supply, delivery and installation of materials for the Renovation of OUS and OAS for Finance under GASSG
	Renovation	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	2,939,472.00	2,939,472.00		Supply, delivery and installation of materials for the Renovation of OUS for Social Welfare and Development

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Lights and Sounds	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, August, and November 2023				GOP	650,000.00	650,000.00		Rental of lights, LED and sounds: - Launching and Awarding of the 4Ps Film Festival, (Awarding); - 4Ps Law Anniversary 2023 - 4Ps NPMO Program on Awards and Incentives for Service Excellence (PRAISE) 2023, Sound and Lights System
	Rental of Lights & Sounds and LED Wall	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023		January 2023		GOP	350,000.00	350,000.00		Rental of Lights & Sounds and LED Wall for DSWD 72nd Anniversary
	Rental of Red Carpet	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	100,000.00	100,000.00		Red Carpet (Rental)
	Rental of Speech Prompter	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	64,000.00	64,000.00		Rental of Speech Prompter
	Repair and improvement of damages	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	820,000.00	820,000.00		Repair and improvement of damages/dismantled floor tiles at ground floor of 4Ps Pantawid Training Center
	Repair and Maintenance	FMS-OASD, OUSFGASSG, FMS-MD, FMS-BDRP, HRMDS, FMS-CD, AS-PMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,800,892.00	3,800,892.00		Repair and Maintenance of various OBSUs
	Repair and Maintenance for Building and Grounds	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	4,000,000.00	4,000,000.00		Repair and Maintenance - Building and Grounds
	Repair and Maintenance for Furniture and Fixtures	4Ps, FMS-BDSP, FMS-GD, OASFGASSG, OUSPPG, OUSCBG, OAS-Special Projects, LS, FMS-ADSP, AS-PSAMD, IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,900,000.00	3,900,000.00		Repair and Maintenance for Furniture and Fixtures of various OBSUs
	Repair and Maintenance for ICT Equipment	4Ps, LS, AS-PMD, AS-OD	No	Direct Contracting (Sec. 50)	February 2023 to December 2023				GOP	897,000.00	897,000.00		Repair and Maintenance for ICT Equipment of various OBSUs
	Repair and Maintenance for ICT Equipment	4Ps, FMS-BDSP, FMS-GD, OUSPPG, DRMB, FMS-ADSP, AS-OD, AS-RAMD, AS-PSAMD, IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,565,000.00	3,565,000.00		Repair and Maintenance for ICT Equipment of various OBSUs

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Repair and Maintenance for Motor Vehicle	4Ps, OASFGASSG, OUSPPG, OUSSWD, OUSISP, DRMB, OASCB, OUSSC, LS, IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,422,267.92	3,422,267.92		Repair and Maintenance for Motor Vehicle of various OBSUs	
	Repair and Maintenance for Office Building	4Ps	No	Public Bidding	April 2023		May 2023		GOP	17,000,000.00	17,000,000.00		Repair and Maintenance for Office Building of 4Ps	
	Repair and Maintenance for Office Building	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	47,000.00	47,000.00		Repair and Maintenance for Office Building of OAS-Special Project	
	Repair and Maintenance for Office Equipment	4Ps, OUSPPG, OUSSWD, OUSISP, OUSCBG, HRMDS, DRMB, OUSSC, AS-RAMD, AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	2,876,000.00	2,876,000.00		Repair and Maintenance for Office Equipment of various OBSUs	
	Repair and Maintenance for Semi-Expendable Equipment	4Ps, ICTMS, OUSSC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	1,100,000.00	1,100,000.00		Repair and Maintenance for Semi-Expendable Equipment of various OBSUs	
	Repair and Maintenance of Datacenter Room	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	500,000.00	500,000.00		Repairs and Maintenance of Other Structure (Improvement of the Datacenter Room)	
	Repair and Maintenance of Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		March 2023		GOP	100,000.00	100,000.00		Repair, maintenance and reconditioning of dental unit and chair	
	Salaysay Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	150,000.00	150,000.00		Salaysay Booklet for the use of the 4Ps National Program Management Office (4Ps NPMO) - (Salaysay ng Buhay)	
	Scanner	FMS-OASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023		April 2023	GOP	10,000.00	10,000.00		Brother DS-740D Scanner	
	Security Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	4,581,010.58	4,581,010.58		Provision of Security Services Provider covering the period of January 2023	
	Security Services	AS-GSD	No	Public Bidding	October 2022		January 2023		GOP	66,418,356.72	66,418,356.72		Hiring of Security Provider for DSWD Central Office and its Satellite facilities (MYC) Year 1 (2023) = 66,418,356.72 Year 2 (2024) = 66,418,356.72 Year 3 (2025) = 66,418,356.72	
	Semi Expendable - Communication Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	500,000.00	500,000.00		Semi Expendable - Communication Equipment	
	Semi Expendable - Furniture and Fixture	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	4,800,000.00	4,800,000.00		Semi Expendable - Furniture and Fixture	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi Expendable - ICT Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	17,000,000.00	17,000,000.00		Semi Expendable - ICT Equipment
	Semi Expendable - Office Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,000,000.00	3,000,000.00		Semi Expendable - Office Equipment
	Semi Expendable - Other Machinery and Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	450,000.00	450,000.00		Semi Expendable - Other Machinery and Equipment
	Service Provider	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	997,000.00	997,000.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machineries of the Mechanized Production System at the National Resource and Logistics Management Bureau
	Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	650,000.00	650,000.00		Procurement of Services for the Editorial, Production and Printing of the Pantawid Pamilyang Pilipino 2021 Annual Report
	Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	200,000.00	200,000.00		Hiring of Service Provider for the Printing of Inspire Booklet 2022
	Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP 2022
	Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	400,000.00	400,000.00		Procurement of services for the Delivery of Social Marketing and Advocacy Materials to Thirteen (13) DSWD Field Offices and MSSD-BARMM
	Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	825,000.00	825,000.00		Hiring of Service Provider for the Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes of all DSWD Central Office Buildings
	Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	9,700.00	9,700.00		Hiring of Service Provider for the Re-calibration of various AS-BGMD measuring equipment

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,890,000.00	1,890,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children (MYC) Year 1 (2023) = 1,890,000.00 Year 2 (2024) = 1,890,000.00 Year 3 (2025) = 1,890,000.00
	Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	241,000.00	241,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office (MYC) Year 1 (2023) = 241,000.00 Year 2 (2024) = 241,000.00 Year 3 (2025) = 241,000.00
	Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	490,000.00	490,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYC) Year 1 (2023) = 490,000.00 Year 2 (2023) = 490,000.00 Year 3 (2025) = 490,000.00
	Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,895,200.00	1,895,200.00		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Year 1 (2023) = 1,895,200.00 Year 2 (2024) = 1,895,200.00 Year 3 (2025) = 1,895,200.00
	Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	974,000.00	974,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office Year 1 (2023) = 974,000.00 Year 2 (2024) = 974,000.00 Year 3 (2025) = 974,000.00
	Software	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	75,000.00	75,000.00		Supply and delivery of Office Productivity Software (Access) - 5 units for AS-BGMD
	Subscription Services	ICTMS	No	Contract Extension	N/A		January 2023		GOP	62,000,000.00	62,000,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Subscription Services	ICTMS	No	Contract Extension	February 2023		March 2023		GOP	12,700,000.00	12,700,000.00		Extension of Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	198,000.00	198,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	300,000.00	300,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
	Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
	Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	25,000,000.00	25,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	21,000,000.00	21,000,000.00		Upfront Provisioning Of A Complete Hyper Converged Infrastructure Platform Solution For Other Information Systems, And Other Services Of DSWD
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	20,000,000.00	20,000,000.00		Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	5,000,000.00	5,000,000.00		Subscription to a Microsoft Corecal and Server Licenses
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	40,000,000.00	40,000,000.00		Subscription To A Managed Electronic Mail (Email) Services For DSWD
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	6,000,000.00	6,000,000.00		Subscription For Licenses Of An ITIL Service Management Monitoring Modules

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				Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	156,812,160.00	156,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	24,000,000.00	24,000,000.00		Renewal of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise
	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	15,000,000.00	15,000,000.00		Subscription to Managed Local Area Network for DSWD CO, NROC, and SWADCAP
	Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
	Subscription Services	ICTMS	Yes	Public Bidding	March 2023		April 2023		GOP	8,000,000.00	8,000,000.00		Subscription to Design, Web, Video, and Audio Software
	Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	28,000,000.00	28,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	8,500,000.00	8,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDOS) Solution
	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	3,000,000.00	3,000,000.00		Subscription to Security Information and Event Management (SIEM) Solution
	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Managed Enterprise Mobile Communication Services for DSWD
	Subscription Services	DRMB	No	Public Bidding	November 2023		December 2023		GOP	1,700,000.00	1,700,000.00		Subscription Creative Cloud Software
	Training Materials	4Ps, FMS-BDRP, HRMDS, FMS-CD, AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	220,070.00	220,070.00		Training Materials of various OBSUs

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					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Vehicle Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	312,575.00	312,575.00		Procurement of Vehicle Equipment for NRLMB	
	Vehicle Rental	4Ps, HRMDS, FMS-CD, AS-OD,	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	617,000.00	617,000.00		Vehicle Rental of various activities	
	Vehicle Rental	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	200,000.00	200,000.00		Rental of Bus for the conduct of Strengthening Workplace connections among Pantawid Pamilyang Pilipino Program (4Ps) National Program Management Office	
	Venue and Meals	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	October 2023	November 2023		GOP	480,000.00	480,000.00		Supervisory Development Course Track I and II for Selected 4Ps NPMO Staff (CBD)	
	Readily available off-the-shelf goods or ordinary/regular equipment	4Ps, FMS-OASD, FMS-BDSP, FMS-GD, OASFGASSG, OASDRMG, OUSFGASSG, OUSPPG, FMS-ADRP, OUSSWD, FMS-COA, KALAHI-CIDSS, OUSCBG, HRMDS, DRMB, OAS-Special Projects, OASPPG, OUSSC, BANGUN, LS, FMS-CD, FMS-ADSP, AS-OD, AS-RAMD, AS-PSAMD, AS-GSD, IAS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023				GOP	3,562,923.71	3,562,923.71		Various readily available off-the-shelf goods or ordinary/regular equipment	
	Goods not covered by Shopping	FMS-BDSP, FMS-GD, OASDRMG, OUSPPG, OUSSWD, KALAHI-CIDSS NPMO, HRMDS, OUSSC, FMS-OD, AS-OD, AS-PMD, AS-PSAMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	227,438.08	227,438.08		Various goods not covered by Shopping	
	Digital Transformation Strategy/Enterprise Architecture and Solutions Design	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	1st Quarter				World Bank	121,283,200.00	121,283,200.00		Digital Transformation Strategy/Enterprise Architecture and Solutions Design	
	Development of the Crisis Intervention Services System (CrISS) - Consultancy Services	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	1st Quarter				World Bank	35,000,000.00		35,000,000.00	Development of the Crisis Intervention Services System (CrISS) - Consultancy Services	
	Contingency fund	GASS OBSUs and EXECOM	N/A						GOP	9,988,355.04	9,988,355.04		Contingency fund for GASS OBSUs and EXECOM	
	Contingency fund	4Ps	N/A						GOP	8,743,067.08	8,743,067.08		Contingency fund for 4Ps	

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Contingency Fund	4Ps			N/A				Continuing Fund	254,867.20	254,867.20		Contingency fund for 4Ps
	Contingency Fund	DRMB			N/A				GOP	904,213.00	904,213.00		Contingency fund for DRMB
	Contingency Fund	DRMB			N/A				Continuing Fund	74,720.00	74,720.00		Contingency fund for DRMB
	Contingency Fund	KALAH-CIDSS NPMO			N/A				GOP	21,000.00	21,000.00		Contingency fund for KALAH-CIDSS NPMO
	Contingency Fund	NRLMB			N/A				GOP	42,292,075.47	42,292,075.47		Contingency fund for NRLMB
	Contingency Fund	BANGUN Project			N/A				GOP	76,430.00	76,430.00		Contingency fund for BANGUN Project
	NFA Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2023			QRF 2022 Continuing SARO BMB-22-0010669	62,500,000.00	62,500,000.00		NFA Rice
										2,692,170,038.15	2,401,280,038.15	290,890,000.00	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved:

MARICRIS E. JACINTO
Administrative Officer IV
AS-PMD BAC Secretariat

ROMEL M. LOPEZ
Assistant Secretary and
Concurrent Division Chief
Administrative Service -
Procurement Management Division

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Finance and Management Service

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and
Bids and Awards Committee 1, Chairperson

EDUARDO M. PUNAY
Undersecretary and Officer-In-Charge,
DSWD

LOURENCE C. BUENAVENTURA
Administrative Officer II
AS-PMD BAC Secretariat

BENJAMIN C. MAHINAY
Officer-In-Charge Chief,
Budget Division for Special Projects
Finance and Management Service

ATTY. MARCO M. BAUTISTA
Undersecretary and
Bids and Awards Committee 2, Chairperson