


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Indicative Annual Procurement Plan No. 1 (Supplemental Indicative APP Non-CSE No. 1)


Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Consulting Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 10, Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP		66,854.00	66,854.00		Spot Check 2023	
	Consulting Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 10, Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP		980.00	980.00		4Ps Performance Evaluation	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	July 2023	July 2023	GoP		282,000.00	282,000.00		National Independent Monitoring Committee (NIMC), Field Visit	
	Vehicle Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP		60,000.00	60,000.00		National Independent Monitoring Committee (NIMC), Field Visit, vehicle rental	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP		274,200.00	274,200.00		Compliance Verification System EODB Process Review 2023	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		46,000.00	46,000.00		Training of Trainers on the FDS 7-Year Transformative Learning Intervention Program Pilot Implementation, Phase II	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP		514,800.00	514,800.00		Training of Trainers on the FDS 7-Year Transformative Learning Intervention Program Pilot Implementation, Phase III	
	Vehicle Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP		10,000.00	10,000.00		Regional Directors Consultation Workshop, vehicle rental	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP		276,000.00	276,000.00		4Ps Work and Financial Planning Workshop for FY 2024	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP		84,600.00	84,600.00		Program Review and Evaluation Workshop	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		140,400.00	140,400.00		Training of Trainers on the FDS 7-Year Transformative Learning Intervention Program Pilot Implementation	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		6,000.00	6,000.00		Facilitating Hybrid and Blended Trainings for New Regional Training Specialists and Capability Building Facilitators Pool	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		312,000.00	312,000.00		Training of 4Ps Staff as Parenting Facilitators, 3 Groups	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		6,000.00	6,000.00		Training on Measuring the Effectiveness of 4Ps Learning and Development Interventions	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		155,400.00	155,400.00		Training on Inclusive Facilitation/ Learning and development intervention or inclusive training management	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		93,000.00	93,000.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch3	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		91,200.00	91,200.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch4	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		122,000.00	122,000.00		Competency Based Recruitment, Selection and Placement training for PSC members and HR officers	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		224,000.00	224,000.00		Learning and Development Sessions for Selected NPWO Staff: Comprehension and Reasoning Skills	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		8,000.00	8,000.00		Skills Enhancement for Pantawid Regional HR Officers	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP		500.00	500.00		Skills Development Training for Regional 4Ps Property and Procurement Officers	

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	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)		No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	300,000.00	300,000.00		Training on Data Visualization
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)		Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	258,000.00	258,000.00		Training on Qualitative Research on Data Analysis for Monitoring and Evaluation Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)		Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	110,400.00	110,400.00		Technical Writing on Statistical Reports for Monitoring and Evaluation Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)		No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	327,600.00	327,600.00		Quality Management System Training
	Contingency Fund	Pantawid Pamilyang Pilipino Program (4Ps)		No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,797.36	150,797.36		Contingency fund for 4Ps
	Contingency Fund	Social Technology Bureau (STB)		No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	214,296.00	214,296.00		Contingency fund for STB
											4,135,027.36	4,135,027.36		

Prepared by:


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 Administrative Officer II
 Procurement Management Division


LOURENCE C. BUENAVENTURA
 Administrative Officer II
 Procurement Management Division

Reviewed by:


ROMEL M. LOPEZ
 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division

Date: 14 November 2022


Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

To be included in the FY 2023 WFP:

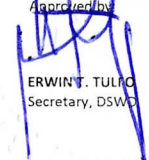

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:


ATTY. ADONIS P. SULIT, CESO II
 Undersecretary and
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Approved by:


ERWIN T. TULFO
 Secretary, DSWD