
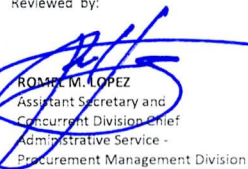


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Indicative Annual Procurement Plan No. 2 (Supplemental Indicative APP Non-CSE No. 2)

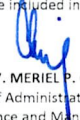
Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
		Fleet Card	Administrative Service - General Services Division (AS-GSD)	No	Contract Extension	N/A	N/A	December 2022	December 2022	GoP	7,680,000.00	7,680,000.00		Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles needs covering the period January 2023 to March 2023
		Janitorial Services	Administrative Service - General Services Division (AS-GSD)	No	Contract Extension	N/A	N/A	December 2022	December 2022	GoP	2,115,908.40	2,115,908.40		Provision of Janitorial Services Provider covering the period of January 2023
		Security Services	Administrative Service - General Services Division (AS-GSD)	No	Contract Extension	N/A	N/A	December 2022	December 2022	GoP	4,581,010.58	4,581,010.58		Provision of Janitorial Services Provider covering the period of January 2023
14,376,918.98											14,376,918.98			

Prepared by:

JERUFFABELLE A. BAUYON
 Administrative Officer II
 Procurement Management Division

Reviewed by:

ROMEO M. LOPEZ
 Assistant Secretary and
 Concurrent Division Chief
 Administrative Service -
 Procurement Management Division

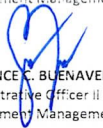
Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

To be included in the FY 2023 WFP:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:
ATTY. ADONIS P. SULIT, CESO II
 Undersecretary and
 Bids and Awards Committee 1, Chairperson

Approved by:
ERWIN T. TULFO
 Secretary, DSWD


LOURENCE C. BUENAVENTURA
 Administrative Officer II
 Procurement Management Division

ATTY. MARCO M. BAUTISTA
 Undersecretary and
 Bids and Awards Committee 2, Chairperson