

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

FY 2023 Supplemental Indicative Annual Procurement Plan No. 3 (Supplemental Indicative APP Non-CSE No. 3)
as of 13 December 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|-------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|---------------|------------------------|------|------|-------------------------------------------------------------------------|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | | |
| | Air Transport Services | Administrative Service - General Services Division (AS-GSD) | Yes | Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PCL) Products, Airline Tickets and Online Subscriptions. | December 2022 | December 2022 | January 2023 | January 2023 | GoP | 46,025,200.00 | 46,025,200.00 | | 0.00 | Procurement of Air Transport Services through 24/7 Online Portal System |
| | | | | | | | | | | 46,025,200.00 | 46,025,200.00 | 0.00 | | |

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