DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Revised FY 2022 Annual Procurement Plan No. 1 (Revised APP Non-CSE No. 1)
as of 11 November 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,136,000.00	1,136,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of CT Equipment
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	84,995.00	84,995.00		Materials for the I heart DSWD at Magiliw Building
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	10,500.00	10,500.00		Customized Wooden Glass Plaque with glass base
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	2,100.00	2,100.00		Customized Trophy Plates
	SMART Television	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing fund	120,000.00	120,000.00		Procurement of SMART Television
	Other supplies	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,400.00	200,400.00		Catering Services for the Conference with Executive Committee, Members, Regional Directors, and National Programs Managers
	Rental of Equipment	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	30,000.00	30,000.00		Rentals of Equipment (Sound System, Projector, and other charges)
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	12,500.00	12,500.00		Procurement of Toblerone Type Acrylic Name Plate
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00		Procurement Certificate Paper
	Other Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	8,000.00	8,000.00		Procurement of Customized Certificate Holder
	Representation Expense	Office of the Undersecretary for Disaster Response Management (OUSDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Representation Expenses
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management (OUSDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	97,749.00	97,749.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management (OUSDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management (OUSDRMG)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00		Repair and Maintenance of Various Equipment
	Contingency fund	Office of the Undersecretary for Disaster Response Management (OUSDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Contingency fund of OUSDRMG
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Services (OUSGASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Services (OUSGASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Services (OUSGASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Furniture and Fixtures
	Contingency fund	Office of the Undersecretary for General Administration and Support Services (OUSGASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,800.00	12,800.00		Contingency Fund for OUSGASSG
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repairs & Maintenance - Office Equipments
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repairs & Maintenance - ICT Equipments
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repairs & Maintenance - Motor Vehicle
	Contingency fund	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,800.00	12,800.00		Contingency fund of OUSLLA

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as of 11 November 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables	Office of the Undersecretary for Operations (OUSO)	No	Section 50, Direct Contracting	Semestral	Semestral	Semestral	Semestral	GoP	85,000.00	85,000.00		Copier and Duplicating Machine Supplies and Consumables
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures
	Board and Lodging	Office of the Undersecretary for Operations (OUSO)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	150,000.00	150,000.00		Board and Lodging of various activities
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of IT Equipment Software
	Contingency fund	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Contingency fund of OUSSC
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicles
	Other Supplies and Materials	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00		Procurement of Rubber Stamp with dater
	Catering Services	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	6,000.00	6,000.00		Procurement of Meals for the Conduct of Office Performance Checkpoint
	Catering Services	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	232,700.00	232,700.00		Procurement of Meals for the Conduct of PPG Meetings and Other Consultative Meetings
	Subscription Expenses	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	7,600.00	7,600.00		Zoom Premium Subscription
	Contingency fund	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,092.00	14,092.00		Contingency fund of OUSPP
	Other Supplies and Materials	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	4,460.00	4,460.00		Procurement of Self-inking stamp
	Board and Lodging	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	44,000.00	44,000.00		Board and Lodging for the conduct of FY 2022 Staff Development
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Supply and delivery of Laminating Machine
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00		Supply and delivery of Automatic Hand Sanitizer Dispenser
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	460,000.00	460,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	15,000.00	15,000.00		Repair and Maintenance of Equipment
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	7,500.00	7,500.00		Procurement of Wall Clock
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	2,000.00	2,000.00		Procurement of Compact Calculator

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				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	2,500.00	2,500.00		Procurement of Coffee Maker
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	4,160.00	4,160.00		Procurement of Bidet
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	8,000.00	8,000.00		Procurement of Table Name Plate
	Other Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	12,000.00	12,000.00		Procurement of Lamination Machine
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance for Furniture and Fixtures
	Contingency fund	Office of the Undersecretary for Standards and Capacity Building	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Contingency fund for OUSSCBG
	Board and Lodging	Office of the Undersecretary for Standards and Capacity Building	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	98,800.00	98,800.00		Board and Lodging for the Transition Plan Member, Writers Sub-TWG Group Co-Leads and Members Secretariat
	Catering Services	Office of the Undersecretary for Inclusive and Sustainable Peace	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	30,000.00	30,000.00		Catering Service for the conduct of Midyear Assessment of EO 70 Implementation
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,167.26	130,167.26		Repairs and Maintenance Motor Vehicle
	Printing Services	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	5,500.00	5,500.00		Printing of Tarpaulin for ISO 9001:2015 Awarding
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	60,497.00	60,497.00		Replacement of damaged parts in Develop Ineo Multicopier Machine
	Other Office Supplies	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	3,300.00	3,300.00		Personalized Self Inking Stamps
	Other Office Supplies	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	27,000.00	27,000.00		Supply and delivery of Toner Cartridge & Drum compatible with HP Laserjet Managed MFP E72535
	Other Office Supplies	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	5,929.00	5,929.00		Supply and delivery of Toner Cartridge & Drum compatible with Brother HL-L5100DN printer
	Contingency fund	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,295.73	9,295.73		Contingency Fund for OASA
	Certifying Services	Office of the Assistant Secretary for Administration (OASA)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1,698,592.00	1,698,592.00		Hiring of Certifying Body for DSWD-wide ISO 9001:2015 Certification Project for FY 2022 (Year 2 - 2022)
	Certifying Services	Office of the Assistant Secretary for Administration (OASA)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	849,296.00	849,296.00		Hiring of Certifying Body for DSWD-wide ISO 9001:2015 Certification Project for FY 2023 (Year 3 - 2023)
	Catering Services	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	204,000.00	204,000.00		Procurement of Meals for the Conduct of the CY 2022 Scope Expansion Audit of the DSWD-Wide ISO 9001:2015 Certification Project
	Common Office Supplies and Equipment	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 52.1 (B), Shopping (B)	March 2022	N/A	April 2022	April 2022	GoP	64,000.00	64,000.00		Supply and Delivery of Toner Cartridge
	Contingency fund	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,560.00	2,560.00		Contingency fund of OASDRMG
	Repair and Maintenance	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	160,000.00	160,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Other Machinery and Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Fund	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Contingency Fund for OASMA
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	100,000.00	100,000.00		Repair and Maintenance-Motor vehicle
	ICT Equipment and Software	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		Headphone with mic
	Medical Supplies and Equipment	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	23,846.00	23,846.00		Supply and Delivery of Ancillary Medical Supplies for COVID-19 Vaccine Booster
	Contingency Fund	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,453.84	5,453.84		Contingency Fund
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	117,436.36	117,436.36		Repair and Maintenance-Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,500.00	17,500.00		Repair and Maintenance-Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,500.00	12,500.00		Repair and Maintenance-ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance-ICT Furniture and Fixtures
	Catering Services	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	60,000.00	60,000.00		Sub-Cluster Meetings
	Catering Services	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	15,000.00	15,000.00		Inter-Office Meetings
	Catering Services	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	12,000.00	12,000.00		Inter-Agency Meeting
	Catering Services	Office of the Assistant Secretary for Statutory Programs (OAS Statutory)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	12,000.00	12,000.00		Small Size Meeting
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 50, Direct Contracting	March 2022	March 2022	April 2022	April 2022	GoP	150,000.00	150,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Machinery and Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,500.00	7,500.00		Repair and Maintenance of ICT / Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Motor Vehicle
	Printing Services	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2022	N/A	May 2022	May 2022	GoP	60,000.00	60,000.00		Printing and Publication of 2021 Accomplishment Report
	Contingency Fund	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,500.00	8,500.00		Contingency Fund of OASSPEP
	Repair and Maintenance	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Fund	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800.00	800.00		Contingency Fund
	Repair and Maintenance	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	296,998.25	296,998.25		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service Office of the Director (AS-OD)	No	Section 50, Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of ICT Equipment (KYOCERA)
	Board and Lodging	Administrative Service Office of the Director (AS-OD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	512,000.00	512,000.00		Board and Lodging for AS PREW
	Printing Services	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	99,561.00	99,561.00		Supply and Delivery of Calling Cards fro EXECOM and MANCOM
	Other Machineries and Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	2,500.00	2,500.00		Procurement of Paper Cutter Trimmer for AS-OD
	Other Machineries and Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Procurement of Laminating Machine for AS-OD
	Other Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	6,000.00	6,000.00		Procurement of Laminating Film (Size A4) for AS-OD
	Other Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	3,600.00	3,600.00		Procurement of Laminating Film (Size A3) for AS-OD
	Furniture & Fixtures	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	31,680.00	31,680.00		Procurement of Combi Roller Blinds
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	30,000.00	30,000.00		Supply and Delivery of UV Disinfection Box
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	4,900.00	4,900.00		Supply and Delivery of Microwave Oven
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	11,000.00	11,000.00		Supply and Delivery of Coffee Percolator
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	14,990.00	14,990.00		Supply and Delivery of Refrigerator for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Microwave Oven for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	2,500.00	2,500.00		Supply and Delivery of Coffee Maker for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	1,500.00	1,500.00		Supply and Delivery of Electric Kettle for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	3,500.00	3,500.00		Supply and Delivery of Oven Toaster for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	8,000.00	8,000.00		Supply and Delivery of Executive Chair for the OUSGASSG
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	60,000.00	60,000.00		Supply and Delivery of Office Chair for the OUSGASSG
	Other Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	212,032.50	212,032.50		Procurement of Alcohol
	Other Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	328,944.00	328,944.00		Procurement of Face Mask
	Medicines	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	458,742.46	458,742.46		Procurement of Ascorbic Acid with Zinc
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	13,897.98	13,897.98		Procurement of Gloves
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	20,130.00	20,130.00		Procurement of Chlorine Dioxide
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	77,418.00	77,418.00		Procurement of Protective Cover-All Suit (Reusable)
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	93,426.20	93,426.20		Procurement of Atomized Disinfectant Solution

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			Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	43,895.70	43,895.70		Procurement of Disinfectant Spray
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	40,839.00	40,839.00		Procurement of Disinfectant Liquid
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	38,808.00	38,808.00		Procurement of Disinfectant Cleaner
	Other Supplies and Materials	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	15,955.50	15,955.50		Procurement of Handsoap
	Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	March 2022	March 2022	GoP	45,000.00	45,000.00		Procurement of Additional Supplies
	Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	12,475.00	12,475.00		Procurement of Shopping Cart
	Other Office Supplies	Administrative Service Office of the Director (AS-OD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	April 2022	April 2022	GoP	16,000.00	16,000.00		Procurement of External Hard Drive
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	6,300.00	6,300.00		Procurement of Speaker
	Other Office Equipment	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	14,999.00	14,999.00		Procurement og Magnetic Glassboard
	Catering Services	Administrative Service Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	294,400.00	294,400.00		Meals for the 2022 Virtual Administrative Sevice GAD Training on the Gender Sensitivity
	Office Equipment	Administrative Service Office of the Director (AS-OD)		Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	14,999.00	14,999.00		Procurement of Magnetic Glassboard
	Catering Services	Administrative Service Office of the Director (AS-OD)		Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	294,400.00	294,400.00		Procurement of Meals of Participants, Guest, and LMT
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	533,500.00	533,500.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750kVA FG Wilson Generating Set at DSWD Central Office and 250kVA Cummins Generating Set at NROC, Pasay City for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	450,000.00	450,000.00		Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,161,000.00	1,161,000.00		Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	144,600.00	144,600.00		Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2022 (Procured thru MYCA)
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	6,550,000.00	6,550,000.00		Repair and Maintenance of Building and Grounds
	Contingency Fund	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	262,000.00	262,000.00		Contingency Fund of AS-BGMD
	Catering Services	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,000.00	18,000.00		Supply and delivery of meals for the Ground Breaking Ceremony of the new Four (4) Storey Office Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	116,616.60	116,616.60		Supply and Delivery of Materials for Fabrication of I LOVE DSWD
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	782,500.00	782,500.00		Supply and Delivery of Materials for the Fabrication of Modular Type Storage Facility at DSWD-CO
	Welfare Goods	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	Jan-22	January 2022	January 2022	GoP	2,637,508.00	2,637,508.00		Procurement of Go Bags for DSWD Central Office Employees
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	360,000.00	360,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets at Malasakit Building, DSWD Central Office

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	370,800.00	370,800.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air-Conditioning Units (ACUs) at Malasakit Building, DSWD Central Office
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,000.00	18,000.00		Supply and Delivery of A-Type Ladder
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Self Inking Stamp
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	360,000.00	360,000.00		Supply and Delivery of Air Purifier Filter
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	896,755.50	896,755.50		Repair and Improvement of existing ceiling of DSWD-CO, COA Office, 2/f Matapat Building
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	139,350.00	139,350.00		Supply and Delivery of various power and hand tools with materials used for construction works of AS-BGMD
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	60,750.00	60,750.00		Supply and Delivery of materials to replenish used materials on the fabrication of stage for the Year-end Workshop 2021
	Office Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	120,000.00	120,000.00		Supply and Delivery of Atomized Disinfectant Solution
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	GoP	1,099,396.82	1,099,396.82		Repair and Improvement of Existing Old Emergency Exit Doors at Matapat Building
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	GoP	2,049,830.99	2,049,830.99		Repair and Improvement of Existing Manual Pumping System into Automatic Switch System of Elevated and Cistern Water Tank at Main Power House
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	GoP	2,431,279.03	2,431,279.03		Repair and Improvement of Existing Water Pipe Line Supply at Matapat Building
	General Support Service and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	366,000.00	366,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Two (2) units Passenger Elevator at Malasakit Building, DSWD - Central Office
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	8,000.00	8,000.00		Supply and Delivery of Picture Frame
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	29,000.00	29,000.00		Supply and Delivery of Atomizer Fogging Machine Spare Parts
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	999,930.00	999,930.00		Supply and Delivery of Various Materials for the Preventive Maintenance of AS-BGMD stockpile CY 2022
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	38,498.00	38,498.00		Supply and Delivery of Maintenance Equipment (Pump and Hose)
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	18,000.00	18,000.00		Supply and delivery of A-type Ladder
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	524,000.00	524,000.00		Hiring of Service Provider for Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes of all DSWD Central Office Building
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	7,175.00	7,175.00		Supply and delivery of materials for the repair of ACU at BGMD Office
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	80,000.00	80,000.00		Supply and delivery of materials for the repair of bamboo fence at the back of Director's Dorm
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.2, Emergency Cases	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,637,508.00	2,637,508.00		Procurement of Go Bags for DSWD Central Office Employees
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	107,640.00	107,640.00		Supply and delivery of materials for the fabrication of Giant Christmas Tree-Replenishment of materials

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	999,999.00	999,999.00		Supply and delivery of various materials for preventive maintenance of facilities at DSWD Central Office-stockpile
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Continuing fund	16,000.00	16,000.00		Supply and delivery of various supplies and equipment for construction works of AS-BGMD
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Continuing fund	69,500.00	69,500.00		Supply and delivery of accessory materials of Welding Machine at DSWD Central Office
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	3,500.00	3,500.00		Supply and delivery of Double-Head Sheet Cutter for use at AS-BGMD
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,250,000.00	2,250,000.00		Repair and Improvement of Existing Damaged Wall of Metal Cistern Tank into Concrete Cistern Tank at Directors Dormitory Building
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,899,500.00	2,899,500.00		Repair and Improvement of Existing Damaged CHB Load Bearing Wall Beside Director's Dormitory Building
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,998,000.00	2,998,000.00		Improvement/Repair of Existing DSWD CO Main Gate, Guard Post and Canopy at Main Entrance
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,000,000.00	2,000,000.00		Improvement of Old Existing and Deteriorated Paint of All Exterior Walls of GSD, PSAMD Warehouse & Mahusay Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,830,000.00	2,830,000.00		Repair and Improvement of Existing Sidewalk/Pathwalk From Main Gate to Old Lobby at DSWD CO
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	1,400,000.00	1,400,000.00		Improvement/Repair of Existing Old Emergency Exit Door at Matapat Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,500,000.00	2,500,000.00		Repair and Improvement of Existing Manual Pumping System of Elevated Water Tank at the Powerhouse Matapat Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,950,000.00	2,950,000.00		Improvement/Repair of Existing Water Pipe Line Supply at Matapat Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	Continuing fund	2,760,000.00	2,760,000.00		Repair and Improvement of Existing Damaged CHB Perimeter Wall on the Rear Side of GSD Building at DSWD CO
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	380,000.00	380,000.00		Repair and Improvement of Existing 5 units Motor Pump at Powerhouse Matapat Building
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	998,000.00	998,000.00		Repair and Improvement of Existing (150 Meters) Dilapidated Plastered Wall at DSWD CO along Payatas Street
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	976,000.00	976,000.00		Provision of Drainage Canal System Within the Perimeter of Mahusay Building including Tapping Toward to the Main Drainage System
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	988,000.00	988,000.00		Provision of Roof Canopy (Modular Type) Besides Driver's Quarter
	Repair and Maintenance	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	995,000.00	995,000.00		Repair and Improvement of the existing ceiling of COA Office, Matapat Building
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	998,960.00	998,960.00		Supply of Labor and Materials for the Installation of Alarm System for Earthquake Response at DSWD-CO
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	222,500.00	222,500.00		Supply and delivery of Fire Safety Instruction Signages for the protection equipments at DSWD Central Office
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	711,864.80	711,864.80		Supply and delivery of materials for the improvement of AS-BGMD Extension Office
	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	967,240.00	967,240.00		Supply of materials for the fabrication of modular-type storage facility at DSWD CO

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	Other Supplies and Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	272,685.00	272,685.00		Supply and delivery of Air-Conditioning Consumables for the Repair and Maintenance use of In-House Air-Conditioning Technicians at DSWD Central Office - For Stockpile
	Furniture & Fixtures	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Continuing fund	105,260.00	105,260.00		Supply, delivery and installation of Window Blinds for OUSGASSG and AS-RAMD
	Contingency Fund	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	1,386,653.27	1,386,653.27		Additional Contingency Fund of AS-BGMD
	Construction Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	794,930.00	229,990.00	564,940.00	Supply of labor and materials for the construction preservation room at Records Building
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	100,000.00		100,000.00	Supply and delivery of maintenance equipment - Insulation Resistance Tester and TIG Welding Machine
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	35,000.00		35,000.00	Supply and delivery of Professional Benchtop Router Table with Electric Router Trimmer
	Other Office Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	29,000.00	29,000.00		Supply, delivery and installation of Magnetic Glassboard
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	385,632.00	385,632.00		Supply and delivery of airconditioning consumabl for the repair and maintenance used by the in-house air conditioning technicians at DSWD Central Office
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	741,250.00	741,250.00		Supply and delivery of additional materials for the improvement of GSD-BGMD Extension
	General Support Services and Utilities	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	603,200.00	603,200.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air-Conditioning Units (ACUs) at Malasakit Building, DSWD Central Office
	Infrastructure	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	1,820,814.16	1,820,814.16		Repair and improvement of the damaged walls of the existing Metal Cistern Tank into Concrete Cistern Tank within the Director's Dormitory Building
	Infrastructure	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	2,331,871.52	2,331,871.52		Improvement and repair of the damaged exisitng CHB Load Bearing Wall beside the Director's Dormitory Building
	Infrastructure	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	2,321,398.92	2,321,398.92		Repair and Improvement of Damaged CHB Perimeter Wall at the Rear Side of GSD Building at the DSWD Central Office
	Electrical Supplies	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	Continuing fund	525,570.00	525,570.00		Supply and delivery of electical materials for the installation of power supply of GSD Motorpool Area
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Continuing fund	2,292,055.00	2,292,055.00		Repair and Improvement of Existing Sidewalk/Pathwalk From Main Gate to Old Lobby at DSWD CO
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Continuing fund	2,455,950.00	2,455,950.00		Improvement and repair of Existing Old Gate, Guard Post at Main Entrance of DSWD Central Office
	Infrastructure Project	AS – Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Continuing fund	1,616,309.00	1,616,309.00		Improvement of Old Existing and Deteriorated Paint of All Exterior Walls of GSD, PSAMD Warehouse & Manusay Building
	Other Office Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	Continuing fund	120,000.00		120,000.00	Supply and Delivery of SMART Internet TV
	Other Office Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	Continuing fund	165,000.00		165,000.00	Supply and Delivery of Printer (Plotter) for use at AS-BGMD
	Other Office Equipment	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	Continuing fund	166,000.00		166,000.00	Supply, delivery, and installation of Split-type Air-conditioning units for OUSGASSG
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	999,363.00	999,363.00		Supply and Delivery of Air-Conditioning units and materials for use at DSWD Central Office

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	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	675,000.00	675,000.00		Supply and Delivery of Collapsible Tent for use at DSWD Central Office
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	998,200.00	998,200.00		Supply and Delivery of Aerosol Fire Extinguisher for use at DSWD Central Office
	Other Supplies and Materials	AS – Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	788,796.00	788,796.00		Supply and Delivery of Materials for Audio-Visual Operation and Maintenance at DSWD Central Office
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,600,000.00	4,600,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Repair and Maintenance of Office Equipment
	Genral Support Services and Utilities	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	350,000.00	350,000.00		Subscription of Newspaper for DSWD
	Genral Support Services and Utilities	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	54,972,126.96	54,972,126.96		Security Services for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	25,390,900.00	25,390,900.00		Janitorial Services for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	13,631,775.28	13,631,775.28		Provision of Fuel for DSWD Vehicle thru Fleet Card or Credit Facility for FY 2022 (Procured thru MYCA)
	Motor Vehicle	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	February 2022	February 2022	March 2022	March 2022	GoP	4,100,000.00	4,100,000.00		Supply and Delivery of 1 Unit CUV and 2 Units AUV for DSWD Central Office
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		Procurement of Rechargeable batteries, AA, 2 pcs per Blister Pack
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	9,000.00	9,000.00		Battery Charger, AA, 4 Slots per unit
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	47,500.00	47,500.00		Procurement of Rechargeable batteries, AAA, 2 pcs per Blister Pack
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	8,000.00	8,000.00		Battery Charger, AAA, 4 Slots per unit
	Medical Supplies and Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	15,000.00	15,000.00		Infrared Forehead Thermometer (Thermal Gun)
	Medical Supplies and Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	95,000.00	95,000.00		Automatic Infrared Thermal Scanner
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	56,900.00	56,900.00		Supply, Delivery, and Installation of Acrylic Barrier
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	37,800.00	37,800.00		Supply and Delivery for the Repair of Roof, Roof Drain and Ceiling of Motorpool
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	800.00	800.00		Supply and Delivery of Flag Pole Pulley
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	800.00	800.00		Supply and Delivery of Materials for the Parts of Airconditioning Unit in Board Room, Magiliw Building
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Supply and Delivery of 5 units Refrigerator
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	52,000.00	52,000.00		Supply and Delivery of 10 units Electric Stand Fan
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	30,000.00	30,000.00		Supply and Delivery of 5 units Water Dispenser
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	40,000.00	40,000.00		Supply and Delivery of 4 units Portable Printer
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	59,996.00	59,996.00		Supply and Delivery of 4 units Portable Scanner
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	149,990.00	149,990.00		Supply and Delivery of 10 units SMART TV, 32"

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	Catering Services	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	51,500.00	51,500.00		Catering Services for the Bi-monthly meeting, Feedbacking and Performance Monitoring of Drivers and Staff of AS-GSD
	Airline Tickets	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,600,000.00	10,600,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and maintenance Various Office Furniture and Fixtures
	Communication Expenses	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	9,603,000.00	9,603,000.00		Communication Expenses
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	99,630.00	99,630.00		Supply and Delivery of Materials for the Fabrication of steel cabinet for Old Motor Parts
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	37,920.00	37,920.00		Supply and Delivery of materials for the fabrication of 50 trash bin frames
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	74,995.00	74,995.00		Suplly, delivery and installation of Security Alarms
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	900.00	900.00		Supply and Delivery of materials for the repair of ACU
	Other Supplies and Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	1,900.00	1,900.00		Supply and delivery of materials for the repair of Lavatory of Employees Dorm CR
	Gasoline	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	480,000.00	480,000.00		Supply and Delivery of 4,800 liters of Gasoline at least 95 Octane Rating
	Diesel	Administrative Service - General Services Division (AS-GSD)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GoP	9,760,000.00	9,760,000.00		Supply and Delivery of 97,600 liters Diesel at least 50 Cetane Rating
	COVID-19 Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	June 2022	June 2022	GoP	3,059,000.00	3,059,000.00		Procurement of COVID-19 Supplies
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 52.1 (B), Shopping (B)	May 2022	N/A	June 2022	June 2022	GoP	70,000.00	70,000.00		Procurement of Laser Jet Toner HPCF276A
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	June 2022	June 2022	GoP	14,564.00	14,564.00		Replacement of Kyocera Parts Unit Low Voltage SP
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	14,000.00	14,000.00		Procurement of Ribbon for Time Stamp Machine, Needtek, T-350
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Toner for Develop Ineo
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	June 2022	June 2022	GoP	3,300.00	3,300.00		Procurement of Sign Pen 0.5, Color Blue
	Construction Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	12,670.00	12,670.00		Supply and Delivery of materials for common CR's Employees Dormitory
	Construction Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	8,300.00	8,300.00		Supply and Delivery of materials for the revarnishing and repainting of Director's Dormitory
	Other Office Equipment	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	99,800.00	99,800.00		Supply and Delivery of Two (2) units Top Load Washing Machine
	Other Office Materials	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	25,000.00	25,000.00		Supply and Delivery of Acrylic Name Plate Holder for EXECOM and MANCOM
	Consulting Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Individual Consultant Selection	February 2022	N/A	March 2022	March 2022	World Bank	1,340,904.00	1,340,904.00		Procurement Specialist (Beneficiary First Social Protection Project)
	Repair and Maintenance	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,600.00	146,600.00		Repair and Maintenance for Office Equipments, Furnitures and Fixtures and Vehicle
	Catering Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	242,000.00	242,000.00		Catering Services for the Capacity Building Activities for the CO, FOs and Attached Agencies Procurement Practitioners
	Board and Lodging	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	286,000.00	286,000.00		Board and Lodging for the Procurement Management Review and Strategic Planning for CY 2021
	Board and Lodging	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	332,000.00	332,000.00		Board and Lodging for the PMS GST/GAD Training

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Publication	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.6, Negotiated Procurement -Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GoP	25,088.00	25,088.00		Newspaper Publication of DSWD Bids and Awards Committee's Awarded Committee's Awarded Contracts Frequency of Publication: Twice (2) a year
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	36,000.00	36,000.00		Procurement of LED TV for the use of PMD-BAC Secretariat
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	4,900.00	4,900.00		Procurement of Electric Stove for the PMD-Proper
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	980.00	980		Procurement of Wall Clock for the PMD - Proper
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	1,180.00	1,180.00		Procurement of Plate Rack Organizer Cabinet for the PMD - Proper
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	59,996.00	59,996.00		Procurement of LED TV for the PMD - Proper
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	3,000.00	3,000.00		Procurement of Oven Toaster for the PMD - Proper
	Other Office Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	6,500.00	6,500.00		Procurement of Microwave Oven for the PMD - Proper
	Furniture and Fixtures	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	91,000.00	91,000.00		Procurement of 3 Layer Steel Filing Cabinet with Lock for the BAC Secretariat
	Audio Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	14,999.00	14,999.00		Procurement of PA System for BAC Secretariat
	Audio Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	20,000.00	20,000.00		Procurement of Vocal Microphone for BAC Secretariat
	Audio Equipment	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	3,000.00	3,000.00		Procurement of Microphone Cable for BAC Secretariat
	Catering Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,200.00	25,200.00		Catering Services for the Online Orientation in the Formulation and Preparation of PPMP
	Catering Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	78,000.00	78,000.00		Catering Services for the Procurement Planning Workshop for the DSWD - Central Office (DSWD-CO) Offices, Bureaus, Services and Units (OBSUs) Designated Procurement Officers (DPOs)
	Catering Services	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	65,000.00	65,000.00		Catering Services for the Supplier's Summit 2022
	Contingency fund	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	57,657.72	57,657.72		Contingency fund for AS-PMD
	Construction Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	244,002.00	244,002.00		Supply and Delivery of materials for the extension and construction of mezannine of PSAMD Warehouse 6
	Construction Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	80,100.00	80,100.00		Supply and Delivery of materials for the installation of Common Comfort Room at PSAMD Warehouse 5
	Construction Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	358,000.00	358,000.00		Supply and Delivery of materials for the installation of roofing of Warehouse 4 and installation of Exhaust Ventilation and Industrial Fan wall mounted at Warehouse 5
	Construction Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	700,000.00	700,000.00		Supply and Delivery of materials for the improvement of PSAMD Warehouse 5 (Mezannine)
	Construction Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	180,000.00	180,000.00		Construction of Unified Warehouse Building
	Contingency Fund	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	62,484.08	62,484.08		Contingency Fund of AS-PSAMD
	Courier Service	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1,000,000.00	1,000,000.00		Courier Services for FY 2022 (Procured thru MYCA)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	September 2022	September 2022	GoP	480,000.00	480,000.00		Procurement of Meals for the Workshop on Records Management (CO)
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	August 2022	August 2022	GoP	344,000.00	344,000.00		Procurement of Meals for the Workshop on Records Management (FO)
	Common Office Supplies and Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 52.1 (B), Shopping (B)	July 2022	N/A	August 2022	August 2022	GoP	18,000.00	18,000.00		Training Supplies - Workshop on Records Management (CO)
	Common Office Supplies and Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 52.1 (B), Shopping (B)	July 2022	N/A	August 2022	August 2022	GoP	12,900.00	12,900.00		Training Supplies - Workshop on Records Management (FO)
	Contingency Fund	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,196.00	80,196.00		Contingency Fund of AS-RAMD
	Other Office Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	145,000.00	145,000.00		Supply and Delivery of Map/Plan Cabinet for Permanent Safekeeping Use/Storage of Endorsed Blueprint/Building Plans
	Catering Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	2,700.00	2,700.00		Provision of food for the Orientation on Archival of Vital Permanent Records
	Construction Materials	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	69,400.00	69,400.00		Supply and Delivery of Materials for the restoration of exterior and interior paint of RAMD Building
	Repair and Maintenance	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	25,000.00	25,000.00		Labor charge and supplies for the repair of 3 Mobile File Compactor
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Procurement of Catering Services for various BANGUN Project activities (AM Snacks)
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Procurement of Catering Services for various BANGUN Project activities (PM Snacks)
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Procurement of Catering Services for various BANGUN Project activities (Lunch)
	Contingency Fund	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,200.00	2,200.00		Contingency Fund of BANGUN Project
	Catering Services	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	4,000.00	4,000.00		Board and Lodging for the Performance Review and Evaluation Workshop
	Furniture and Fixtures	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	165,711.00	165,711.00		In-House Training
	Subscription	Disaster Response Management Bureau (DRMB)	Yes	Competitive Bidding	November 2022	November 2022	January 2022	January 2022	GoP	936,000.00	936,000.00		Subscription Expense for Managed Printing
	Repair and Maintenance	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Defective Office Equipment
	Repair and Maintenance	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Defective ICT Equipment
	Repair and Maintenance	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,278,000.00	3,278,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	March 2022	March 2022	QRF	13,000,000.00	13,000,000.00		Printing, Reproduction and Delivery of Disaster Assistance Family Access Card (DAFAC) Forms
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Camp Coordination and Camp Management Booklet
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Food and Non-food Items Handbook
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Women-Friendly Space Manual
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	238,000.00	238,000.00		Procurement of Services for the Production and Printing of the Risk Resiliency Program Coffee Table Book

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			Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Consultancy	Disaster Response Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	100,000.00	100,000.00		Hiring of Consultant for the Finalization of National Disaster Reponse Plan Manual
	Catering Services	Disaster Response Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	45,000.00	45,000.00		Catering Service for General Orientation for the DSWD Central Office Quick Response Teams (Batch 1, 2, and 3)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	180,000.00	180,000.00		Board and Lodging for the conduct of Training on Psychosocial First Aid for the DSWD QRT
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	520,000.00	520,000.00		Board and Lodging for the conduct of Program Review and Evaluation Workshop for Early Recovery Services
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	520,000.00	520,000.00		Board and Lodging for the conduct of Program Implementation Review for Early Recovery Services
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	450,000.00	450,000.00		Board and Lodging fr the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 1 (NCR)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	450,000.00	450,000.00		Board and Lodging fr the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 2 (NCR)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	280,000.00	280,000.00		Board and Lodging for the conduct of Capacity Building on DROMIC Report Infographics and Photo Documentation for Disaster Response
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Board and Lodging for the conduct of Disaster Response Operation Monitoring and Information Center Reporting Guidelines Harmonization and Review (NCR)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Disaster Vulnerability Assessment Profiling Project (DVAPP) Project Implementation Review
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	450,000.00	450,000.00		Board and Lodging fr the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 1 (FO II)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	450,000.00	450,000.00		Board and Lodging fr the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 2 (FO II)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Climate Change Adaptation and Mitigation Program Implementation Review
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Work and Financial Planning Workshop for Risk Resiliency Program
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,030,000.00	1,030,000.00		Board and Lodging for the conduct of the Annual Work and Financial Planning Workshop of the Disaster Response Management Bureau with the Counterpart Divisions in the Field Offices
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	360,000.00	360,000.00		Board and Lodging for the conduct of the Disaster Response Management Bureau (DRMB) Integrated Performance Review and Evaluation Workshop (PREW) 2022
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of the National Training on Women Friendly Space (WFS) Management Batch 1
	Board and Lodging	Disaster Response Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	320,000.00	320,000.00		Board and Lodging for the conduct of the National Training on Women Friendly Space (WFS) Management Batch 2

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2022	February 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Risk Resiliency Program - Climate Change Adaptation and Mitigation and DRRP Operational Planning Workshop
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	200,000.00	200,000.00		Board and Lodging for the conduct of Development partner's Forum
	Contingency Fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,013,080.00	1,013,080.00		Contingency Funds of DRMB
	Telecommunication Equipment	Disaster Response Management Bureau (DRMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2022	October 2022	Continuing Funds	113,704,000.00	4,057,704.00	109,646,296.00	Procurement of Emergency Telecommunication Equipment / Assets for Disaster Response
	Other Supplies and Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	5,910.00	5,910.00		Procurement of Various Supplies for Plumbing
	Furniture and Fixtures	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	17,600.00	17,600.00		Procurement of Fixed Glass
	Contingency Fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	4,573,100.40	4,573,100.40		Additional Contingency Funds for DRMB
	Other Office Equipment	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	128,000.00	128,000.00		Procurement of Sun Control Window Film
	Contingency Fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,120.00	5,120.00		Additional Contingency Funds for DRMB
	Printing Services	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	700,000.00	700,000.00		Printing and Production of Handbook on Disaster Risk Reduction (DRR)- and Climate Change Adaptation and Mitigation (CCAM)-Related Policy Issuances
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	600,000.00	600,000.00		Board and Lodging for the conduct of Gender Sensitivity Training
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	650,000.00	650,000.00		Board and Lodging for the conduct of Presentation and Key Facilitation Skills Training
	Tokens and Awards	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	10,000.00	10,000.00		Plaque for the Resource Persons of Presentation and Key Facilitation Skills Training
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	500,000.00	500,000.00		Board and Lodging for the conduct of Rapid Damage Assessment and Needs Analysis (RDANA)Training Batch 1
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	500,000.00	500,000.00		Board and Lodging for the conduct of Rapid Damage Assessment and Needs Analysis (RDANA)Training Batch 2
	Tokens and Awards	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		Plaque for the Resource Persons of RDANA Training Batch 1
	Tokens and Awards	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		Plaque for the Resource Persons of RDANA Training Batch 2
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	500,000.00	500,000.00		Board and Lodging for the conduct of Post Disaster Needs Analysis (PDNA) Training Batch 1
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	650,000.00	650,000.00		Board and Lodging for the conduct of Post Disaster Needs Analysis (PDNA) Training Batch 2
	Tokens and Awards	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Plaque for the Resource Persons of PDNA Training Batch 1
	Tokens and Awards	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Plaque for the Resource Persons of PDNA Training Batch 2
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	360,000.00	360,000.00		Board and Lodging for the conduct of National Orientation of the Joint Memorandum Circular on the Guidelines on Camp Coordination and Camp Management and Internally Displaced Persons Protection

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	600,000.00	600,000.00		Board and Lodging for the conduct of Training for the Handling and Management of Safe Drinking Water to Disaster Affected Population Batch 1
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	600,000.00	600,000.00		Board and Lodging for the conduct of Training for the Handling and Management of Safe Drinking Water to Disaster Affected Population Batch 2
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	350,000.00	350,000.00		Board and Lodging for the conduct of Humanitarian Supply Chain Management Course
	Vehicle rental	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	80,000.00	80,000.00		Vehicle Rental for the conduct of Training for the Handling and Management of Safe Drinking Water to Disaster Affected Population Batch 1
	Vehicle rental	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	80,000.00	80,000.00		Vehicle Rental for the conduct of Training for the Handling and Management of Safe Drinking Water to Disaster Affected Population Batch 1
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	150,000.00	150,000.00		Board and Lodging for the conduct of Disaster Response Opertions Monitoring and Information (DROMIC) Implementation Review for 2022 and 2023 Strategic Planning Workshop
	Catering Services	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	75,000.00	75,000.00		Catering Services for General Orientation for the DSWD Central Office Quick Response Teams (Batch 1,2,3 and 4)
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	640,000.00	640,000.00		Board and Lodging for the conduct of Workshop for the Finalization of the Guidelines for the Administration of DAFAC
	Board and Lodging	Disaster Response Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	640,000.00	640,000.00		Board and Lodging for the conduct of Workshop for the Finalization of the Guidelines for Volunteer Mobilization Program
	Other Office Equipment	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	10,500.00	10,500.00		Portable Vacuum Cleaner
	Other Office Equipment	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	17,500.00	17,500.00		Portable Printer
	Other Office Equipment	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		Portable Document Scanner
	Contingency fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	310,720.00	310,720.00		Contingency Funds for DRMB
	Subscription	Disaster Response Management Bureau (DRMB)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	Continuing fund	1,608,760.00	1,608,760.00		Subscription to Adobe Creative Cloud
	Contingency fund	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	64,350.40	64,350.40		Contingency fund for DRMB
	Construction Materials	Disaster Response Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	GoP	15,300.00	15,300.00		Refurbishment of DSWD Gym
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	20,000.00	20,000.00		Procurement of Steel Rack Shelves
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	10,000.00	10,000.00		Procurement of VC Sterilization Box
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	3,000.00	3,000.00		Procurement of Foot Sanitizng Mat with Tray
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	6,000.00	6,000.00		Procurement of Water Dispenser
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,900.00	5,900.00		Procurement of Microwave Oven
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Procurement of Refrigerator

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	2,500.00	2,500.00		Procurement of Coffee Maker
	Other Office Supplies & Materials	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	7,000.00	7,000.00		Procurement of Cork Board Bulletin Board
	Other Office Supplies & Materials	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	14,000.00	14,000.00		Procurement of Magnetic White Board
	Repair and Maintenance	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repairs & Maintenance of ICT Equipment, Furniture & Fixtures, and Office Equipment)
	Contingency Fund	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,735.96	3,735.96		Contingency Funds of EPAHP
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	55,000.00	55,000.00		Procurement of 3-Layer Cabinet
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	57,600.00	57,600.00		Procurement of Mobile Pedestal
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	47,250.00	47,250.00		Procurement of Office Chairs
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	105,000.00	105,000.00		Procurement of Office Table
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	10,000.00	10,000.00		Procurement of Center Table
	Contingency Fund	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	10,994.00	10,994.00		Additional Contingency Funds of EPAHP
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	Continuing Funds	300,000.00		300,000.00	Procurement of Digital Multifunction System
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Continuing Funds	75,000.00		75,000.00	Procurement of Laser Printer
	Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Continuing Funds	58,000.00		58,000.00	Procurement of Projector
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	133,000.00	133,000.00		Repair and Maintenance of Motor Vehicle
	Other Supplies and Materials	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	29,000.00	29,000.00		Supply and Delivery of 2 units Customize Laptop Cabinet
	Other Office Supplies	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	5,000.00	5,000.00		Supply and Delivery of 3 units of Time Stamp Ribbon
	Contingency Fund	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	34,000.00	34,000.00		Contingency fund for FMS-OD
	Other Office Equipment	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	180,964.00	180,964.00		Supply and Delivery Computer Headset
	Other Office Equipment	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	52,488.00	52,488.00		Supply and Delivery Computer Camera
	Board and Lodging	Finance and Management Service - Office of the Director	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	58,100.00	58,100.00		Board and Lodging for the Staff Development Activity of the Finance and Management Service - Office of the Director (FMS-OD) for CY 2022
	Other Office Equipment	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	35,000.00	35,000.00		Supply and delivery of Heavy Duty Alcohol Dispenser
	Other Office Equipment	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	50,000.00	50,000.00		Supply and delivery of First Aid Kit
	Other Supplies and Materials	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	12,000.00	12,000.00		Supply and Delivery of Heavy Duty Glass Wiper

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Supplies and Materials	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	72,500.00	72,500.00		Supply and Delivery of Materials for the replacement of defective Vinyl Tiles at FMS 2nd Floor
	Other Supplies and Materials	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement Small Value Procurement	May-22	N/A	June 2022	June 2022	GoP	60,000.00	60,000.00		Supply and Delivery of Acrylic Frame Wall for Permits and Poster
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Repair and Maintenance of Motor Vehicles
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Semi-expandable - ICT Equipment
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Semi-expandable - Office Equipment
	Repair and Maintenance	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Office Equipment
	Contingency Fund	Finance and Management Service – Office of the Assistant Service Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,000.00	32,000.00		Contingency Fund of FMS-SP OASD
	Repair and Maintenance	Finance and Management Service – Accounting Division for Regular Programs (FMS - ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00		Repair and Maintenance of Office Equipment
	Other Supplies and Materials	Finance and Management Service – Accounting Division for Regular Programs (FMS - ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,500.00	25,500.00		Procurement of Common Electrical Supplies
	Repair and Maintenance	Finance and Management Service – Accounting Division for Regular Programs (FMS - ADRP)	No	Section 50, Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Repair and Maintenance of SHARP Photocopier
	Contingency fund	Finance and Management Service – Accounting Division for Regular Programs (FMS - ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,400.00	3,400.00		Contingency Fund of FMS-ADRP
	Catering Services	Finance and Management Service – Accounting Division for Regular Programs (FMS - ADRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,000.00	132,000.00		Procurement of Catering Services for the FMS Reconciliation with CO and FO for CY 2021 Year End Financial Reports
	Repair and Maintenance	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures
	Contingency Fund	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,640.00	14,640.00		Contingency Funds of FMS-SP Accounting Division
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment
	Catering Services	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	174,000.00	174,000.00		Meals for the conduct of Internal Budget Hearing on the proposed budget of the Department
	Other Supplies and Materials	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	35,600.00	35,600.00		Procurement of Documetary Holder and Print Tote Bag for the conduct of Work and Financial Planning Workshop and Updating of 2024-2026 Forward Estimates of the Department
	Contingency Fund	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Contingency fund for FMS-BDRP
	Repair and Maintenance	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures
	Contingency Fund	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		Contingency Funds of FMS-SP Budget Division

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,500.00	50,500.00		Repair and Maintenance of Copiers
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	12,800.00	12,800.00		Repair and Maintenance of Parts of Office Equipment
	Other Office Supplies	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	4,239.00	4,239.00		Toner Waste Tank for Kyocera TASKALFA 4501i - WT-860
	Other Office Supplies	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	4,000.00	4,000.00		Procurement of Push Cart
	Other Office Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Supply and Delivery of Refrigerator
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	10,000.00	10,000.00		Procurement of Extension Cord with USB outlet
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	6,000.00	6,000.00		Supply and Delivery of Digital Clock (Electronic)
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Grocery Cart
	Office Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	34,699.00	34,699.00		Supply and Delivery of Electric Typewriter
	Office Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	9,000.00	9,000.00		Procurement of Portable Optical drive
	Contingency Fund	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,488.00	30,488.00		Contingency Funds of FMS-CD
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	900.00	900.00		Supply and Delivery of Concealed Hinges #3, Hydraulic
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	600.00	600.00		Supply and Delivery of Concealed Hinges #2, Hydraulic
	Other Supplies and Materials	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	1,200.00	1,200.00		Supply and Delivery of Door Knob, heavy duty
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Section 50, Direct Contracting	N/A	N/A	May 2022	May 2022	GoP	73,883.00	73,883.00		Repair & Maintenance of Kyocera Multi function Laser
	Other Office Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	30,240.00	30,240.00		Procurement of Sliding Tray (for keyboard and mouse)
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair & Maintenance - ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair & Maintenance - Furniture & Fixtures
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,516.00	180,516.00		Repair & Maintenance of Lavatory
	Catering Services	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	29,000.00	29,000.00		Procurement of Meals for the Re-Orientation of Regional Financial Analysts on the new MOA/IRR
	Contingency Fund	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,980.64	17,980.64		Contingency fund for FMS-GD
	Board and Lodging	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	798,900.00	798,900.00		Procurement of Board and Lodging for the conduct of PREW / Planning of CART
	Other Supplies and Materials	Finance and Management Service - Management Division (FMS-MD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	November 2022	November 2022	GoP	16,350.00	16,350.00		Procurement of document holder / Supplies for the PREW / Planning of CART
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	205,900.00	205,900.00		Procurement of Meals for the RIA Training Module Re-Echo

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	70,000.00	70,000.00		Procurement of Meals for the TFCAAR Regular Meeting
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		Procurement of Meals for the Orientation of the In-house development of AAPSI/AOM Information System
	Advocacy Materials	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	29,900.00	29,900.00		Procurement of Plaque to be given to 13 CART Awardees (different categories) and to be delivered to their respective DSWD Field Offices
	Repair and Maintenance	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	63,529.42	63,529.42		Repair and Maintenance
	Construction Materials	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	70,010.00	70,010.00		Supply and delivery of materials for the fabrication and repainting of two (2) Units Wooden Cabinet
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	85,600.00	85,600.00		Procurement of Meals for the conduct of 2022 Finance and Management Service (FMS) GAD Orientation on Gender Sensitivity
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		Procurement of meals for the Recollection and Wellness Workshop
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	52,800.00	52,800.00		Procurement of Meals for the Customer Care Series Training
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	20,000.00	20,000.00		Procurement of Meals for the conduct of Lean Six Sigma for FMS Quality Improvement
	Board and Lodging	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	1,260,000.00	1,260,000.00		Procurement of Board and Lodging for the conduct of SREW / PREW of FMS
	Training Supplies	Finance and Management Service - Management Division (FMS-MD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	October 2022	October 2022	GoP	31,500.00	31,500.00		Procurement of document holder / Supplies for the SREW / PREW of FMS
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		Psychological First Aid: Stress Management and Developing Mental Resilience
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	45,000.00	45,000.00		Procurement of Meals for the Coaching and Mentoring Workshop
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	September 2022	October 2022	October 2022	GoP	85,000.00	85,000.00		Procurement of Meals for the In-house Procurement Training
	Other Supplies and Materials	Finance and Management Service - Management Division (FMS-MD)	No	Section 52.1 (B), Shopping (B)	N/A	N/A	October 2022	October 2022	GoP	4,800.00	4,800.00		Procurement of supplies and materials for the conduct of In-house Procurement Training
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	165,500.00	165,500.00		Procurement of Meals for the conduct of consultation Dialogue with COA
	Common Supplies and Equipment	Finance and Management Service - Management Division (FMS-MD)	No	Section 52.1 (B), Shopping (B)	September 2022	September 2022	October 2022	October 2022	GoP	129,084.40	129,084.40		Procurement of Other Common Supplies and Equipment
	Other Supplies and Materials	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	13,753.33	13,753.33		Procurement of Arch File Folder for Finance and Management Service - Management Division (FMS-MD)
	Contingency Fund	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,612.97	39,612.97		Contingency fund for FMS-MD
	Repair and Maintenance	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	37,629.57	37,629.57		Repair and Maintenance
	Common Office Supplies and Equipment	Finance and Management Service - Commission on Audit (COA)	No	Section 52.1 (B), Shopping (B)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	111,402.00	111,402.00		Procurement of Toner Cartridge (HP 215A Laserjet)
	Other Supplies and Materials	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	62,860.00	62,860.00		Supply and Delivery of Materials for the Installation of Frosted Glass Film
	Contingency Fund	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,475.66	8,475.66		Contingency Fund of COA
	Test Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	650,000.00	650,000.00		Procurement of Psychological Test materials

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	816,000.00	816,000.00		Board and Lodging for the PAD Seminar Workshop on Personnel Administration
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	73,227.44	73,227.44		Catering Services for the HRPPMD Training of Staff
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	784,000.00	784,000.00		Catering Services PAD Training of Staff
	Repair and Maintenance	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	49,215.86	49,215.86		Repair and Maintenance
	Electrical Works	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Electrical Works for HRMDS
	Repair and Maintenance	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Equipments
	PRAISE Preparation	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,972,860.00	1,972,860.00		PRAISE Preparation
	PPE Package	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	484,412.50	484,412.50		PPE 6.1 Package for HRMDS Personnel
	Medical Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	282,890.00	282,890.00		Various Medical Supplies
	CSC Memorandum Circular Compendium for CY 2020	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	6,600.00	6,600.00		CSC Memorandum Circular Compendium for CY 2020
	Procurement of Webcam	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	90,000.00	90,000.00		Procurement of Webcam
	Procurement of Headset	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	31,500.00	31,500.00		Procurement of Headset
	Various Dental Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	116,495.00	116,495.00		Various Dental Supplies
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Contingency Fund for HRMDS
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	75,427.45	75,427.45		RSP Conference for CO and FO employees/Support for RSP Initiatives for CY 2022
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	126,400.40	126,400.40		Onboarding Orientation for Newly Appointed (PRIME HRM INDICATOR FOR RSP LEVEL II AND III)
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	126,400.40	126,400.40		Performance Management System towards PRIME-HRM Level III
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	150,000.00	150,000.00		CO and FO PRAISE Committee Writeshop and Workshop
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	150,000.00	150,000.00		DSWD-wide Occupational Safety and Health Fora
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	150,000.00	150,000.00		Occupational First Aid and Basic Life Support Training for the Designated Safety and Health Focal Persons in DSWD Central Office
	PPE Package	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	538,790.00	538,790.00		PPE Package for HRMDS personnel
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	126,400.40	126,400.40		DSWD Strategic Performance Management for Field Offices' Focal Persons
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	126,400.40	126,400.40		DSWD Strategic Performance Management for Central Office's Focal Persons
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	125,712.40	125,712.40		Workforce Planning Workshop for DSWD Central Office OBSUs
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	125,712.40	125,712.40		Workforce Planning Workshop for DSWD Field Offices

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IEC Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	10,500.00	10,500.00		Information Dissemination/Campaigns
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Webinar on Handling HR-Related Complaints and Grievances
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Joint AMCC-RMCC Conference
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	30,000.00	30,000.00		Tobacco Control Activity
	Drug Testing	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	March 2022	N/A	April 2022	April 2022	GoP	120,000.00	120,000.00		Drug-Free Workplace Activities
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	150,000.00	150,000.00		Pre-Retirement Seminar
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	8,808.45	8,808.45		Access LTSC 2021
	Printing Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	555,000.00	555,000.00		LAYOUT AND PRODUCTION OF 2020 PRAISE SOUVENIR PROGRAM
	Medical Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	294,320.00	294,320.00		Various Medical Supplies
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Additional Contingency Fund for HRMDS
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	147,812,160.00	147,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	October 2021	October 2021	January 2022	January 2022	GoP	73,124,000.00	73,124,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	24,000,000.00	24,000,000.00		Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	November 2021	November 2021	January 2022	January 2022	GoP	8,000,000.00	8,000,000.00		Extension of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,000,000.00	6,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	November 2021	November 2021	January 2022	January 2022	GoP	7,807,857.14	7,807,857.14		Extension of Managed Printing Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	1,236,000.00	1,236,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	800,000.00		800,000.00	Supply and Delivery of SMS Gateway
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	91,678,000.00		91,678,000.00	Supply and Delivery of Computers for DSWD Central and Field Offices
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Pantawid Systems, Other DSWD Systems and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	15,000,000.00	15,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	18,750,000.00	18,750,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical Information Systems, and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	October 2021	October 2021	January 2022	January 2022	GoP	3,100,000.00	3,100,000.00		Subscription for SLA of Microsoft Premiere Support Hours SAAS
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	October 2021	October 2021	January 2022	January 2022	GoP	18,000,000.00	18,000,000.00		Subscription for Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,500,000.00	6,500,000.00		Subcription for Licenses of an ITIL Service Management Monitoring Modules
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,000,000.00	6,000,000.00		Subscription to a Business Intelligence Software for FY 2022
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	135,000.00	135,000.00		Conduct of Project Management Meetings with Concerned OBSU's on Data Management Services and Initiatives
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	724,752.29	724,752.29		Training-Workshop on Data Visualization and Spatial Analysis 2022
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	7,500,000.00	7,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDoS) Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	35,000,000.00	35,000,000.00		Subcription to an Enterprise Antivirus and Antimalware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	550,000.00	550,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	165,000.00	165,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
	Contingency Fund	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,898,910.78	22,898,910.78		Contingency Funds for ICTMS
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	August 2022	August 2022	September 2022	September 2022	GOP	634,830.00	634,830.00		Workshop on the Enhancement of the Information Security Management Policy with Field Offices
	Catering Services	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	12,500.00	12,500.00		Conduct of Project Management Meetings with Concerned OBSUs
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	May 2022	June 2022	June 2022	GOP	634,830.00	634,830.00		Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices
	Catering Services	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GOP	12,500.00	12,500.00		Conduct of Project Management Meetings with Concerned OBSUs
	Catering Services	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	300,000.00	300,000.00		Office of the Director Conduct of Meetings, Workshops, Trainings and Technical Assistance in Central Office
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	October 2022	October 2022	October 2022	GOP	359,040.45	359,040.45		Training-Workshop on Data Visualization and Spatial Analysis with FO IT Staff
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	July 2022	July 2022	August 2022	August 2022	GOP	4,000,000.00	4,000,000.00		Subscription to a Business Intelligence Software for FY 2022
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GOP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	135,000.00	135,000.00		Conduct of Project Management Meetings with Concerned OBSU's on Data Management Services and Initiatives

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	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	240,000.00	240,000.00		Conduct Analysis, Design and Documentation of DSWD Core Programs and Strategic Support Information Systems (Conduct of Project Management Meetings with Concerned OBSUs and Stakeholders in the Central Office)
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	4,760,680.01	4,760,680.01		Change Management/Technology Transfer [ICT Service Management Learning and Development Interventions] for Regional ICT Management Service
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	1,134,319.99	1,134,319.99		Change Management/Technology Transfer [ICT Service Management Learning and Development Interventions] for Regional ICT Management Service (MongoDB Developer, Web Services Development, NodeJS Platform, ReactJS Development, and AWS Training for the 4PS IT Reforms Project)
	Catering Services	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GOP	30,000.00	30,000.00		Procurement of Catering Services for the Conduct of Re-Launching of DSWD Regulatory eServices
	Advocacy Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GOP	75,000.00	75,000.00		Procurement of Polo Shirt as Advocacy Material for the Conduct of Re-Launching of DSWD Regulatory Services
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	240,000.00	240,000.00		Change Management/Technology Transfer [ICT Service Management Learning and Development Interventions] for Central Office/Bureaus/Services
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	25,000.00	25,000.00		Maintenance of the DSWD Enterprise Facilities and Equipment (Purchase of Fuel for the Maintenance of Generator Set)
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,200,000.00	1,200,000.00		Maintenance of the DSWD Enterprise Facilities and Equipment (Replacement of Defective Parts of IT Equipment for Central Office and Field Offices)
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	540,000.00	540,000.00		Maintenance of Datacenter (Repairs and Maintenance of Other Machinery & Equipment)
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,200,000.00	1,200,000.00		Repairs and Maintenance of Other Structure (Improvement of the Datacenter Room)
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	8,000,000.00	8,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames (8 months)
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	August 2022	August 2022	September 2022	September 2022	GOP	1,375,555.56	1,375,555.56		Extension Maintenance Services for ICTMS Data Centers, Network Operation Center and Network intermediate Distribution Frames (2 months)
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	1,507,900.00	1,507,900.00		Subscription for Microsoft System Center Standard Core for users of DSWD Information Systems
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GOP	30,000,000.00	30,000,000.00		Maintenance Services for FO Data Centers, Network Operation Center and Network Intermediate Distribution Frames (16 FOs)
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GOP	15,000,000.00	15,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity

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	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	18,750,000.00	18,750,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical information Systems, and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	GOP	30,000,000.00	30,000,000.00		Subscription for Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	3,100,000.00	3,100,000.00		Subscription for SLA of Microsoft Premiere Support Hours SAAS
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	18,000,000.00	18,000,000.00		Subscription for Microsoft Core Client Access License (CAL) for users of DSWD Information Systems
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GOP	30,000,000.00	30,000,000.00		Subscription to a Managed Email Services with Video Conferencing Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Pantawid Systems, Other DSWD Systems and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	2,500,000.00	2,500,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	2,500,000.00	2,500,000.00		Subscription for a Proprietary OS upgrade with EA Standard Version
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	4,000,000.00	4,000,000.00		Subscription for a Proprietary OS upgrade with EA Datacenter Version
	Other Supplies and Equipment	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	3,000,000.00	3,000,000.00		Upgrade of ICTMS Systems Administrator and Other OBSUS Technical Users - Internal Hard Disk Storage Drives
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	5,000,000.00	5,000,000.00		Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	6,500,000.00	6,500,000.00		Subcription for Licenses of an ITIL Service Management Monitoring Modules
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	34,000,000.00	34,000,000.00		Supply, Deliver, Install and Configure Additional replicated File storage infrastructure for DSWD nationwide users (Upgrade from of 10TB per FO, [16x3x10TBnodes] and CO [3x30TB])
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	24,000,000.00	24,000,000.00		Supply, Deliver, Install and Configure a Three Cluster with Five Server Nodes each (3x5 nodes) of a Hyper converged Infrastructure (HCI) for Pantawid, CRIMS., AICS, and other critical Information System of DSWD. - UPgrade only for 2 nodes for CO and 2 nodes for DR
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	30,000,000.00	30,000,000.00		Supply, Deliver, Install and Configure a Dedicated Pantawid Backup system with site replication and data archiving facility (250TB CO and 250TB DR)
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	GOP	7,200,000.00	7,200,000.00		Supply, Deliver, Install, configure and upgrade of Proprietary Database Cluster Management Software Solution for MS-SQL
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	32,000,000.00	32,000,000.00		Supply, Deliver, Install, configure and upgrade of Proprietary Database Cluster Management Software Solution for MS-SQL
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	64,000,000.00		64,000,000.00	Field Offices HCI Server for FO Local Contents
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	9,000,000.00		9,000,000.00	UPS 20kVA for CO and FO
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	1,190,000.00		1,190,000.00	Network Attached Storage for CO and FOs

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	210,000.00	210,000.00		Project Management Meetings (PMT) for On-going FY2022 IMD Projects
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,000,000.00	1,000,000.00		Acquisition of Semi-Expendable IT Equipment for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	143,440,000.00	143,440,000.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GOP	67,712,000.00	67,712,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	24,000,000.00	24,000,000.00		Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GOP	200,000.00	200,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	1,640,000.00	1,640,000.00		Subscription to a Managed IP/PBX Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	3,500,000.00		3,500,000.00	Aquisition of an IP-based audio conference equipment
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	4,450,000.00	4,450,000.00		Subscription to IT Help Desk System for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	GOP	16,195,000.00	16,195,000.00		Subscription to Managed Local Area Network for DSWD CO, NROC, and SWADCAP
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GOP	14,365,000.00	14,365,000.00		Subscription to a Manage Print Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	5,096,754.00	5,096,754.00		Extension of Managed Printing Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	6,000,000.00	6,000,000.00		Subscription to Managed Cloud-Hosted Contact Center ng Bayan for DSWD
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GOP	436,000.00	436,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
	Infrastructure Project	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	800,000.00		800,000.00	Supply and Delivery of SMS Gateway
	Other Supplies and Equipment	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	GOP	17,000,000.00		17,000,000.00	Supply, Delivery, and Installation of Local Area Network for DSWD Central Office's New Building
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	7,140,000.00		7,140,000.00	Acquisition of IP-PBX System for DSWD Central Office and Selected Field Offices
	Other Supplies and Equipment	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GOP	91,678,000.00		91,678,000.00	Supply and Delivery of Computers for DSWD Central and Field Offices
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	35,000,000.00	35,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	550,000.00	550,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	7,500,000.00	7,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDOS) Solution
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	165,000.00	165,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	1,000,000.00	1,000,000.00		Provision of ICT Service Management (ICTSM) Technical Assistance to Field Offices
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	400,000.00	400,000.00		Capability Building of DSWD Employees on the Use of Various ICT Applications, Tools and Products (1)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	1,200,000.00	1,200,000.00		Capability Building of DSWD Employees on the Use of Various ICT Applications, Tools and Products (2)
	Subscription Expenses	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	8,000,000.00	8,000,000.00		Subscription to a Managed Enterprise Mobile Communication Services for DSWD
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	800,000.00	800,000.00		Attendance of Staff to ICT Individual Training/Seminar
	Other Supplies and Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 52.1 (B), Shopping (B)	Monthly	Monthly	Monthly	Monthly	GOP	300,000.00	300,000.00		Office Supplies
	Other Supplies and Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	500,000.00	500,000.00		ICT Supplies and Materials
	Other Supplies and Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	500,000.00	500,000.00		Other Supplies and Materials
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,000,000.00	1,000,000.00		Replacement of Defective Parts of IT Equipment in the Central Office
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 202	November 202	GOP	800,000.00	800,000.00		ICTMS Service Comprehensive Review and Evaluation Workshop
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	July 2022	August 2022	August 2022	GOP	1,100,000.00	1,100,000.00		Annual ICT Service Management (ICTSM) Conference
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	March 2022	March 2022	April 2022	April 2022	GOP	700,000.00	700,000.00		ICTMS Capacity Building and Occupational Wellness Activity 2022
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	March 2022	March 2022	April 2022	April 2022	GOP	100,000.00	100,000.00		ICTMS Capacity Building and Occupational Wellness Activity 2022 (TRANSPORTATION)
	Board and Lodging	Information and Communication Technology Management Service (ICTMS)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	May 2022	June 2022	June 2022	GOP	300,000.00	300,000.00		ICTMS Strategic Planning
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	120,000.00	120,000.00		Softwares Subscriptions for Administrative Service 10 users for Autocad
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	21,600.00	21,600.00		Softwares Subscriptions for Administrative Service 3 users for Sketchup
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	21,600.00	21,600.00		Softwares Subscriptions for Administrative Service 3 users for Adobe Photoshop
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	168,000.00	168,000.00		Softwares Subscriptions for Administrative Service 5 users for STAAD Pro Connect Edition
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	21,600.00	21,600.00		Softwares Subscriptions for Administrative Service 3 users for Vray Sketchup
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	14,400.00	14,400.00		Softwares Subscriptions for Administrative Service 3 users for MS Access
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	14,400.00	14,400.00		Softwares Subscriptions for Administrative Service 3 users for Virtual DJ
	Infrastructure Project	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GOP	23,000,000.00		23,000,000.00	Supply, Delivery, Installation, Configuration, Testing and Turnover of 2x3 HCI server for CO and 1x3 For DR Dedicated for Data warehousing, Reporting and Data Sharing Infrastructure of DSWD (inclusive of other ICT hardware, and other Software licenses
	Infrastructure Project	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	15,000,000.00		15,000,000.00	Supply Deliver, Install and Configure a Server Farm cluster of Hyper Converged infrastructure Servers for EDTMS with Redundancy and DR
	Infrastructure Project	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	30,000,000.00		30,000,000.00	Supply, deliver, install, configure a three cluster with five server nodes each (3x5) of hyper converged infrastructure (HCI) for Pantawid, PMB, CRIMS, SP, CBIS, ARRS, RGMO, STB chatbod, HRMIS, STB-RCFP, IS-GASS, ENHRIS and other IS of DSWD

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Equipment and Materials	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	32,000,000.00		32,000,000.00	Supply, Deliver, install and configure additional replicated file storage infrastructure for DSWD nationwide users - backup of FO to CO
	Other Equipment and Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	450,000.00		450,000.00	Supply and Delivery of Communications Device for Central Office
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	650,000.00	650,000.00		Improvement and Repairs of Agency Operations Center Comfort Room
	Other Machinery and Equipment	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GOP	71,992.50	71,992.50		Semi-Expendable Other Machinery and Equipment
	Subscription	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GOP	804,380.00	804,380.00		Subscription to Design, Web, and Video and Audio Software (10 licenses)
	Software	Information and Communication Technology Management Service (ICTMS)	No	Section 50, Direct Contracting	May 2022	May 2022	June 2022	June 2022	Continuing fund	48,517,030.04		48,517,030.04	Procurement of Microsoft Licenses and Office Productivity Tools
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Office Equipment
	Vitamins	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	90,000.00	90,000.00		Procurement of Vitamins
	Other Supplies nad Materials	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	3,440.00	3,440.00		Procurement of KF-94 Mask
	Other Supplies nad Materials	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	800.00	800.00		Procurement of Parchment Paper
	Other Supplies and Materials	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	500.00	500.00		Procurement of Certificate Holder
	Contingency fund	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,789.60	10,789.60		Contingency fund for IAS
	Other Office Equipment	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	21,000.00	21,000.00		Supply and delivery of Water Dispenser
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Repair and Maintenance - Furniture and Fixtures
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	344,500.00	344,500.00		Performance Review and Evaluation Workshop
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	798,174.88	798,174.88		National Liquidation Workshop cum National Financial Management
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	620,000.00	620,000.00		KM Summit and Learning Sessions (Board and Lodging)
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	40,000.00	40,000.00		NPMO-RPMO Meetings
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	100,000.00	100,000.00		NPMO Meetings (Balik Probinsiya, Bagong Pag-Asa (BP2) Program Short Term Intervention Cluster (STIC) Third
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	926,000.00	926,000.00		CY 2022 KALAHI-CIDSS Community Volunteers' Congress
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	650,000.00	650,000.00		Training on R.A. 9184
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	33,000.00	33,000.00		Policy Review for KKB (Catering Services)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Rental	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	34,800.00	34,800.00		Policy Review for KKB (Venue)
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	90,000.00	90,000.00		Policy Review and Writeshop with the Regional Program Management Office (Catering Services)
	Board and Lodging	KALAHI-CIDSS NCDDP (KKB)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	November 2022	November 2022	GoP	82,000.00	82,000.00		Policy Review and Writeshop with the Regional Program Management Office (Venue)
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		KM Summit and Learning Sessions (Catering)
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	150,000.00	150,000.00		CDD Orientation Briefing for the Members of the 19th Congress
	Printing Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,150,000.00	1,150,000.00		Production of Compendium of Success Stories and Tarpaulin Posters and Roll Up Banners Stand
	Catering Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	240,000.00	240,000.00		Pagkilala sa Natatanging Kontribusyon sa Bayan Awards
	Other Supplies and Materials	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	25,000.00	25,000.00		Procurement of Materials for Knowledge Management Corner
	Advocacy Materials	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	830,000.00	830,000.00		Printing of IEC and Advocacy Materials for CY 2022 KALAHI-CIDSS Community Volunteers' Congress
	Printing Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Layout and Printing of KALAHI-CIDSS Coffee Table Book
	Printing Services	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	250,000.00	250,000.00		Printing of IEC Materials and Advocacy Collaterals
	Repair and Maintenance	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for ICT Equipment
	Repair and Maintenance	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Office Building
	Repair and Maintenance	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Office Equipment
	Repair and Maintenance	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00		Repair and Maintenance for Transportation Expenses
	Repair and Maintenance	KALAHI-CIDSS NCDDP (KKB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance for Furniture and Fixtures
	Board and Lodging	KALAHI-CIDSS NCDDP AF	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,095,500.00	1,095,500.00		Procurement of Board and Lodging for the Performance Review and Evaluation Workshop
	Board and Lodging	KALAHI-CIDSS NCDDP AF	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	717,825.12	717,825.12		Procurement of Board and Lodging for the National Liquidation and Planning Worshop cum National Financial
	Board and Lodging	KALAHI-CIDSS NCDDP AF	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	384,000.00	384,000.00		Procurement of Board and Lodging for the Project Management
	Board and Lodging	KALAHI-CIDSS NCDDP AF	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,208,000.00	1,208,000.00		Procurement of Board and Lodging for the Training of Trainers on Enhance BDP Process
	Consulting Services	KALAHI-CIDSS NCDDP AF	No	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	7,000,000.00	7,000,000.00		Engagement of Research Firm/Consultants for the conduct of NCDDP-AF Project Completion Report
	Consulting Services	KALAHI-CIDSS NCDDP AF	No	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Engagement of Consultant/s for the Conduct of Study on the Environmental and Social Impacts in selected KALAHI-
	Consulting Services	KALAHI-CIDSS NCDDP AF	No	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Engagement of Consultant/s for the conduct of study on the gender equality and social inclusion of KALAHI-CIDSS
	Regular Implementation Support Mission	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	24,500.00	24,500.00		Regular Implementation Support Mission
	Technical Sessions with Regional M&E Units	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	68,800.00	68,800.00		Technical Sessions with Regional M&E Units

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				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	LED Billboard Ad Spots for CDD Institutionalization	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		LED Billboard Ad Spots for CDD Institutionalization
	Advocacy Materials	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	100,000.00	100,000.00		Printing of IEC Materials and Advocacy Collaterals
		KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	500,000.00	500,000.00		Printing of KALAHI-CIDSS Photobook Compilation
	Advocacy Materials	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	800,000.00	800,000.00		Printing of IEC and Advocacy Materials for CY 2022 KALAHI-CIDSS Community Volunteers' Congress
	Production of Advocacy Videos	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	1,000,000.00	1,000,000.00		Production of Advocacy Videos
	Repair and Maintenance	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance for Office Building
	Repair and Maintenance	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Office Equipment
	Repair and Maintenance	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance for Transportation Expenses
	Repair and Maintenance	KALAHI-CIDSS NCDDP AF	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance for Furniture and Fixtures
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of Office Furniture and Other Equipment
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of Furniture and Fixtures
	Printing and Publication	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Printing and Publication Expenses of Legal Service
	Contingency Fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Contingency Funds for Legal Service
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	April 2022	April 2022	May 2022	May 2022	GoP	500,000.00	500,000.00		Board and Lodging for Team Building cum Gender Sensitivity Training
	Vehicle Rental	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	70,000.00	70,000.00		Vehicle Rental
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Repair and Maintenance of Office Building
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Furnitures and Fixtures
	Contingency Fund	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	114,800.00	114,800.00		Contingency Fund of NHTO
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	32,271,732.35	32,271,732.35		Procurement of Instant Coffee through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	35,506,818.60	35,506,818.60		Procurement of Instant Choco through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	1,288,276.00	1,288,276.00		Procurement of Stretch Film through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	99,341,894.08	99,341,894.08		Procurement of Corned Beef through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	34,666,440.00	34,666,440.00		Procurement of Regular Slotted Carton through Framework Agreement for CY 2022

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	134,969,114.22	134,969,114.22		Procurement of Canned Tuna through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	46,132,008.30	46,132,008.30		Procurement of Sardines through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	4,150,677.53	4,150,677.53		Procurement of Food for Volunteers through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	233,550,000.00	233,550,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2022
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	January 2022	N/A	March 2022	March 2022	QRF	25,000,000.00	25,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Service Provider for CY 2022
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	70,103,300.08	70,103,300.08		Hiring of Forwarding Service Provider for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.5. Negotiated Procurement - Agency-to-Agency	April 2022	April 2022	May 2022	May 2022	QRF	50,000,000.00	50,000,000.00		Procurement of NFA Rice
	Other Office Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	QRF	2,300.00	2,300.00		Procurement of Colored Paper
	Other Office Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	QRF	1,050.00	1,050.00		Procurement of Tape Dispenser
	Other Office Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	QRF	3,000.00	3,000.00		Procurement of Cutter
	Other Office Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	QRF	1,000.00	1,000.00		Cutter Blade
	Other Office Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	QRF	1,000.00	1,000.00		Super Glue
	Contingency Fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	QRF	28,643,098.05	28,643,098.05		Contingency Funds for NRLMB
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	NRO	1,148,400.00	1,148,400.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintanance of the Specialized Machineries of the Mechanized Production System at the NRLMB
	Board and Lodging	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	NRO	351,120.00	351,120.00		Board and Lodging for NRLMB PREW
	Training Supplies	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	NRO	5,000.00	5,000.00		Procurement of Training Supplies for NRLMB PREW
	Medicines	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	NRO	9,440.00	9,440.00		Procurement of Medicines
	Contingency fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	NRO	73,833.60	73,833.60		Additional Contingency funds for NRLMB
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	69,864,432.00	69,864,432.00		Emergency Procurement of Canned Tuna
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	20,621,727.00	20,621,727.00		Emergency Procurement of Canned Sardines
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	51,192,064.00	51,192,064.00		Emergency Procurement of Canned Corned Beef
	Medical Supplies and Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	9,440.08	9,440.08		Drugs and Medicines for NRLMB
	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	688,000.00	688,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Funds	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	73,883.60	73,883.60		Contingency Funds for NRLMB
	Vehicle Tires	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	Continuing Funds	20,000.00	20,000.00		Procurement of Vehicle Tires
	Repair of Defective Remote Control Key, Power Lock	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	25,000.00	25,000.00		Repair of Defective Remote Control Key, Power Lock

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	29,800.00	29,800.00		Procurement of Aircon Window Type
	Compressor Motor	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	8,000.00	8,000.00		Procurement of Compressor Motor
	R-22 Tank	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	5,850.00	5,850.00		Procurement of R-22 Tank
	Silver Rod	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	500.00	500.00		Procurement of Silver Rod
	Mapp Gas with Torch	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	3,000.00	3,000.00		Procurement of Mapp Gas with Torch
	Other Supplies and Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	27,000.00	27,000.00		Supply and Delivery of Sharp Toner
	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	138,350.00	138,350.00		Repair of Warehouse H of NRLMB
	Other Supplies and Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	10,500.00	10,500.00		Procurement of Ribbon Cartridge
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	330,000.00	330,000.00		Hiring of Fumigation Service for the Donated and Procured Rice
	Other Supplies and Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	79,240.00	79,240.00		Procurement of Toner and Drum for Brother Printers
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	49,764.00	49,764.00		Procurement of Continuous Paper
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	7,320.00	7,320.00		Installation of Portable Handwashing Area at NROC
	Construction Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	34,990.00	34,990.00		Supply and Delivery of Materials for the Fabrication of 3 Units Hanging Shelves
	Construction Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	184,540.00	184,540.00		Supply and Delivery of Materials for the Fabrication of NROC Guard House
	Fortified Margarine	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	12,936.00	12,936.00		Fortified Margarine
	Fortified Cooking Oil	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Continuing Funds	21,278.40	21,278.40		Fortified Cooking Oil
	Contingency Fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	20,000.00	20,000.00		Additional Contingency Funds for NRLMB (QRF Fund)
	Contingency Fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	250,000.00	250,000.00		Additional Contingency Funds for NRLMB (NRO Fund)
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	January 2022	January 2022	February 2022	February 2022	QRF	9,481,293.55	9,481,293.55		Repeat Order for the Contract No. 21-07-0049 (Powdered Cereal Drinks)
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	January 2022	January 2022	February 2022	February 2022	QRF	2,794,596.00	2,794,596.00		Repeat Order for the Contract No. 21-07-0026 (Instant Coffee Mix)
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	January 2022	February 2022	February 2022	QRF	899,000.00	899,000.00		Emergency Procurement for the Supply and Delivery of Food Support for Typhoon Odette and COVID-19 Operation at the NRLMB
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	QRF	7,700,000.00	7,700,000.00		Procurement of Vaccum Rice Bags for the Production of family Food Packs through Framewrok Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	QRF	6,875,000.00	6,875,000.00		Procurement of Plastic Film for the Production of family Food Packs through Framewrok Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	QRF	973,280.00	973,280.00		Procurement of 28,000 Packaging Tape
	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	45,000.00	45,000.00		General Services for 2020 Toyota Hi-Ace Commuter Van

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	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	46,000.00	46,000.00		General Services for 2020 Toyota Hi-Lux 2.4L 4x2 HSPU
	Vehicle Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	246,875.00	246,875.00		Supply and Delivery of NRLMB Vehicle Equipment
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	225,405.00	225,405.00		Supply and Delivery of Materials for the Repair and Maintenance of Warehouses at NROC
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing Funds	44,050.00	44,050.00		Supply and Delivery of materials for the replacement of Defective Tiles at Men's Comfort Room of NRLMB
	Printing and Publication	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	2,112.00	2,112.00		Procurement of Tarpaulin Printing Services
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2022	February 2022	GoP	32,174,175.00	32,174,175.00		Emergency Procurement of Kitchen Kit for Distribution to the Affected Families of Typhoon "Odette"
	Board and Lodging	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	960,000.00	960,000.00		Board and Lodging for the Disaster Response Convention
	Token and Awards	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	8,000.00	8,000.00		Procurement of Plaque for the Disaster Response Convention
	Other Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	11,550.00	11,550.00		Procurement of Handlabeller
	Other Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,850.00	14,850.00		Procurement of Tag Label
	Board and Lodging	Office of the Strategy Management (OSM)	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	May 2022	June 2022	June 2022	GoP	172,000.00	172,000.00		ISA PGS Bootcamp (Basic and Masters Class)
	Catering Services	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	9,600.00	9,600.00		Public Governance Forum
	Catering Services	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	62,400.00	62,400.00		Resource Person for Training for PGS Focal Persons
	Repair and Maintenance	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	124,000.00	124,000.00		Repairs and Maintainance and Common Supplies
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,176,200.00	1,176,200.00		Repair & Maintenance - Office Building
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	224,000.00	224,000.00		Repair & Maintenance - Machinery and Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,060,400.00	1,060,400.00		Repair & Maintenance - Office Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,040,108.00	1,040,108.00		Repair & Maintenance - ICT Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,026,500.00	1,026,500.00		Repairs and Maintenance - Motor Vehicles
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	608,868.00	608,868.00		Repair & Maintenance - Furnitures & Fixtures
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	489,900.00	489,900.00		Repair & Maintenance - Semi Expandable - Office Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	510,848.00	510,848.00		Repair & Maintenance - Semi Expandable - ICT Equipment
	Office Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,561,728.00	1,561,728.00		Semi Expendable - Office Equipment
	ICT Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,274,504.00	1,274,504.00		Semi Expendable - ICT Equipment
	Communication Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	390,500.00	390,500.00		Semi Expendable - Communication Equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,684,492.00	3,684,492.00		Semi Expendable - Furniture and Fixture
	Otheer Machinery and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	329,780.00	329,780.00		Semi Expendable - Other Machinery and Equipment
	Other Supplies Expense	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,124,320.00	1,124,320.00		Other Supplies Expense
	Consulting Services	Pantawid Pamilyang Pilipino Program	Yes	Section 10, Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	8,153,393.38	8,153,393.38		External Spot Check 2022
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	960,000.00	960,000.00		Trainer's Training on Counseling and Solution-Focused Family Therapy, 3 batches
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	21,000.00	21,000.00		Catering Service for CBD Planning Sessions
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	20,800.00	20,800.00		Capability Building Consultation Workshop with RPMO
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	13,600.00	13,600.00		Knowledge Sharing Session: Money Matters: Personal Financial Management Among 4Ps Employees
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	54,400.00	54,400.00		Training on the use of Online Applications and Tools
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	20,800.00	20,800.00		Well-being and Health at Work Series: Occupational Health and Safety and Mental Health Sessions for Pantawid Pamilya newly - hired 4Ps Staff - meals (13 NPMO Staff)
	Board and Lodging	Pantawid Pamilyang Pilipino Program	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	April 2022	N/A	May 2022	May 2022	GoP	960,000.00	960,000.00		Tot on 4Ps Kilos-Unlad Integrated Social Case Management and IECMS
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	N/A	August 2022	August 2022	GoP	984,400.00	984,400.00		Training of Trainers on Group Work Process and Community Organizing Approach in Kilos Unlad Strategy
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	12,000.00	12,000.00		Knowledge Sharing Session: Coping to transition from physical to virtual workplace - meals (30 participants)
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	564,280.00	564,280.00		Pilot-testing of the 7 Year Learning Program for Parent Leaders training manual - Meals
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	120,000.00	120,000.00		Developmental Conversation for Leaders
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		PPIS V3 TRAINING FOCUSED ON CV MODULES FOR COMPLIANCE VERIFICATION OFFICERS
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		Pantawid Pamilya Information System Compliance Verification Systems Training
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,800.00	44,800.00		Quarterly Kamustahan Conference and National Consultation Compliance Verification Officers
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,800.00	12,800.00		Semestral Kamustahan with Regional RMQA Focal
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,800.00	140,800.00		Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention (Training of Trainers) Batch 1 and 2
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,600.00	27,600.00		Indigenous Peoples Participatory Framework Review
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,200.00	3,200.00		BDM Consultation and Planning Workshop
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,400.00	6,400.00		Technical Assistance on New Provisions of Field Manual
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,600.00	9,600.00		Data Driven Policy Analysis Training
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00		Training on Program Risks and Data Issue Management and Resolution

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,200.00	3,200.00		Monitoring and Technical Assistance Sessions with the RBDOs
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	186,400.00	186,400.00		PANTAWID GENERAL ASSEMBLY CY 2022
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	83,920.00	83,920.00		WORKSHOP ON EFFECTIVE AND EFFICIENT 4PS NPMO SERVICE THROUGH PAPERLESS TRANSACTION
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	196,800.00	196,800.00		Workforce Assessment Workshop for 4Ps Operations Focals 2022
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	479,900.00	479,900.00		4Ps NPMO PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) 2022
	Board and Lodging	Pantawid Pamilyang Pilipino Program	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	2,832,000.00	2,832,000.00		Consultation on GRS Work Flow Process Automation - System Development, 3 batches
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	N/A	October 202	October 202	GoP	348,000.00	348,000.00		SSDMD Annual Review and Assessment for 2022 and Planning Workshop 2023
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	N/A	October 202	October 202	GoP	468,000.00	468,000.00		Grievance Redress System Annual Performance Planning 2022
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	N/A	October 202	October 202	GoP	23,400.00	23,400.00		Grievance Redress System Annual Performance Planning 2022
	Board and Lodging	Pantawid Pamilyang Pilipino Program	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	N/A	October 202	October 202	GoP	680,000.00	680,000.00		GRS Work Flow Process System Automation Roll-out and Test Run
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	34,800.00	34,800.00		GRD Staff Development & Team-Building Workshop
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		Quarterly Virtual Conference with Grievance Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	N/A	June 2022	June 2022	GoP	491,400.00	491,400.00		Midterm Assessment of GRS Institutional Reform Plan
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	N/A	June 2022	June 2022	GoP	720,000.00	720,000.00		Training of Supervisors on FDS Module on Parent Leaders as Partners, batch 1
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	May 2022	N/A	June 2022	June 2022	GoP	744,000.00	744,000.00		Training of Supervisors on FDS Module on Parent Leaders as Partners, batch 2
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	500,000.00	500,000.00		Production of various IEC Materials, AVP
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	125,000.00	125,000.00		Production of various IEC Materials, Flash Drive
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	200,000.00	200,000.00		Production of various IEC Materials, Inspire Magazine
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	650,000.00	650,000.00		Production of various IEC Materials, Annual Report 2022
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Production of various IEC Materials, 4Ps Coffee Table Book
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Production of various IEC Materials, 2023 planner
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	300,000.00	300,000.00		Production of various IEC Materials, 2023 calendar
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	800,000.00	800,000.00		Production of various IEC Materials, eFDS knowledge Produtc Handbook Vol 2
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	24,000.00	24,000.00		4Ps Anniversary, Meals
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	75,000.00	75,000.00		4Ps Anniversary, Plaque and Certificate

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	40,000.00	40,000.00		4Ps Anniversary, Meals
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	37,500.00	37,500.00		Partners Summit, Meals
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	98,000.00	98,000.00		Partners Summit, Plaque and Certificate
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	155,000.00	155,000.00		Partners Summit, Meals
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	76,500.00	76,500.00		Salaysay ng Buhay ng Pamilyang Pantawid, Plaque
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	107,100.00	107,100.00		Salaysay ng Buhay ng Pamilyang Pantawid, Hygiene kit
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	167,600.00	167,600.00		Salaysay ng Buhay ng Pamilyang Pantawid, tshirt
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	225,000.00	225,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, booklet of succes stories
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	90,000.00	90,000.00		Family Day, plaque and certificate
	Production of IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	300,000.00	300,000.00		Launching of the 4Ps Film Festival, posters
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	100,000.00	100,000.00		Launching of the 4Ps Film Festival, token
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	64,000.00	64,000.00		Launching of the 4Ps Film Festival, meal
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		National Childrens Congress Digital, plaque and certificate
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	39,000.00	39,000.00		National Childrens Congress Digital, meals
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Children's Summit, plaque
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	12,000.00	12,000.00		Children's Summit, meals
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	75,000.00	75,000.00		Children's Summit,token
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	92,000.00	92,000.00		COACHING AND MENTORING SKILLS FOR 4PS NPMO SUPERVISORS/ MANAGERS
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	460,000.00	460,000.00		ADVANCING SELF-CARE, SAFETY AND HEALTH IN THE NEW NORMAL
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	105,000.00	105,000.00		Digitization for 4Ps NPMO
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	February 2022	Feb-22	March 2022	March 2022	GoP	512,000.00	512,000.00		Training on Basic Stata Software with Monitoring and Evaluation Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	January 2022	January 2022	February 2022	February 2022	GoP	1,464,000.00	1,464,000.00		Training of Trainers on Modular Guide for 4Ps implementers in Providing Community Based Intervention for 4Ps Children and Youth Not attending School, Batch 1 & 2
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	January 2022	January 2022	February 2022	February 2022	GoP	446,400.00	446,400.00		Training on 4Ps Kilos-Unlad Social Case Management
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	June 2022	June 2022	February 2022	February 2022	GoP	446,400.00	446,400.00		Consultation Workshop on FDSMIS
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	42,000.00	42,000.00		4Ps WORK AND FINANCIAL PLANNING WORKSHOP FOR FY 2023

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 202	February 202	March 2022	March 2022	GoP	10,000.00	10,000.00		BENEFICIARY FIRST ANNUAL WORK PLAN AND BUDGET WORKSHOP FOR CY 2023
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	10,000.00	10,000.00		SPECIAL ORDER 2171 SERIES OF 2020 TWG MEETINGS
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	November 2022	November 2022	GoP	72,000.00	72,000.00		4Ps NPMO PERFORMANCE REVIEW AND EVALUATION WORKSHOP (PREW)
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	88,800.00	88,800.00		Joint Review Mission(JRM) Virtual Technical Discussions (TDs) for CY2022
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	15,000.00	15,000.00		BENEFICIARY FIRST MIDTERM REVIEW (MTR)
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	48,000.00	48,000.00		4Ps RPC Meeting
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	72,000.00	72,000.00		4Ps Mid-Year Management Conference and National Consultation
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		Impact Evaluation 4 – Technical Working Group Meetings
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	120,000.00	120,000.00		4Ps RMEOs Forum (Semestral)
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	251,440.00	251,440.00		Van rental for Covid related Activities
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	204,700.00	204,700.00		CSO Summit
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	24,000.00	24,000.00		NAC Meeting
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,800.00	28,800.00		NIAMC Meeting
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	78,400.00	78,400.00		4Ps National Technical Working Group
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	February 2022	N/A	March 2022	March 2022	GoP	996,000.00	996,000.00		Field Visit of the Advisory Councils of Pantawid
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	360,000.00	360,000.00		Field Visit of the Advisory Councils of Pantawid , van rental
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	96,000.00	96,000.00		Regional Directors' Consultation Workshop
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	10,000.00	10,000.00		Heavy Duty Push Cart
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	7,500.00	7,500.00		Push Cart (Shopping trolley)
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		Pulse Oximeter
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	130,000.00	130,000.00		Medical Oxygen Tank (50lbs with regulator cannula set)
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		Medical Oxygen Tank (5lbs with regulator cannula set)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	25,200.00	25,200.00		Alcohol Spray bottled
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	780,000.00	780,000.00		Foam with Padded Fabric cover
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	120,000.00	120,000.00		32" Smart Television

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	655,600.00	655,600.00		Double Deck Bed
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Single Bed Frame, with headboard
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	6,000.00	6,000.00		Hanger, 10pcs/set
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	8,000.00	8,000.00		trash bin 22 liter
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	6,060.00	6,060.00		Trash bin 80 liters with wheels
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	34,000.00	34,000.00		Electric stand fan
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	16,800.00	16,800.00		Exhaust fan for every toilet bowl,
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	7,200.00	7,200.00		Tissue Holder
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	7,800.00	7,800.00		Bathroom Trash Can Stainless Steel
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	68,800.00	68,800.00		Bidet
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	8,000.00	8,000.00		Extension wire (Standard)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	9,000.00	9,000.00		Philippine flag w/ stand
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	14,800.00	14,800.00		DSWD flag w/ stand
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		Extension wire (30 meters)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	510,000.00	510,000.00		Foldable table
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	60,000.00	60,000.00		White board with stand
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	24,000.00	24,000.00		Conference table, 8 seaters
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	89,400.00	89,400.00		Glass Board For 2 Training Areas (5-6 Pcs.) Top Mounted Marker Ledge
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	32,250.00	32,250.00		UTP Cable CAT6 (box)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	20,000.00	20,000.00		RJ45 Connector
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	4,000.00	4,000.00		Rice Cooker
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	3,000.00	3,000.00		Toaster
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	14,900.00	14,900.00		Freezer
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	24,000.00	24,000.00		Kitchen Working Table, Stainless
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Coffee Maker, large

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	28,000.00	28,000.00		Digital thermometer
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	52,000.00	52,000.00		Automatic hand-sanitizer dispenser
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	20,000.00	20,000.00		Disinfectant fog machine
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	2,800.00	2,800.00		Fuel Container for Generator (plastic container,30L/8 gallons)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	9,000.00	9,000.00		binding machine
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		laminating machine (A3 Heavy Duty)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	1,000.00	1,000.00		Paper cutter (A4 Wood Structure Paper Cutter with Paper Adjuster)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.5 Negotiated Procurement - Agency-to-Agency	January 2022	N/A	February 2022	February 2022	GoP	1,000.00	1,000.00		heavy duty stapler
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	37,600.00	37,600.00		Foldable Plastic Table, 8 seaters
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Tabletop Acrylic Name Display
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		satellite phone, 2way radio
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	3,600.00	3,600.00		Recharegeable batteries AAA and unit(as need arises for AC/TV remote)
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	9,000.00	9,000.00		(Pointer for LCD screen) Presentation Precise Laser Pointer/Clicker
	Courier Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Freight services for the delivery of aircon and laptop to BARMM
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	8,000.00	8,000.00		RJ45 Connector
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	18,000.00	18,000.00		3-way angle valve
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	60,000.00	60,000.00		Tot on 4Ps Kilos-Unlad Integrated Social Case Management and IECMS, meals
	Contingency Fund	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	1,917,911.66	1,917,911.66		Contingency Fund
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	105,000.00	105,000.00		Supply and Delivery, OM Booklet, Comic Booklet and nurturing booklet
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	800,000.00	800,000.00		Hiring of Service Provider for the Recording and Music Video Production of National Campaign Song "SAMA-SAMA" as Pantawid Pamilya Advocacy
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	450,000.00	450,000.00		Production and Delivery of Communication and Promitional Materials, Production of Storybook and animated video
	Advertisement	Pantawid Pamilyang Pilipino Program	No	Competitive Bidding	January 2022	N/A	February 2022	February 2022	Continuing fund	2,500,000.00	2,500,000.00		Production and Delivery of Communication and Promitional Materials, production of radio plug and advertisement
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	76,500.00	76,500.00		Tungo sa Matatag at Sa Matagumpay (Sama-Sama) na pamilyang Pilipino (Salaysay ng Buhay ng Pamilyang Pantawid), Selyo ng pamilyang pantawid (plaque)

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Code (PAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	1,500.00	1,500.00		Tungo sa Matatag at Sa Matagumpay (Sama-Sama) na pamilyang Pilipino(Salaysay ng Buhay ng Pamilyang Pantawid)., certificate
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	586,050.00	586,050.00		Hiring of Service Provider for the Reproduction and delivery of the Operations Manual Booklet
	Video Production	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	750,000.00	750,000.00		Production of AVP on Exited Household
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	450,000.00	450,000.00		4Ps 2nd Anniversary Celebration Event, Gallery Walk materials
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	853,700.00	853,700.00		Production and Delivery of Communication and Promitional Materials, Printing of Field manual booklet and delivery to pantawid field offices
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	59,000.00	59,000.00		Production and Delivery of Communication and Promitional Materials, hauling to POOs
	IEC Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	180,000.00	180,000.00		Production and Delivery of Communication and Promitional Materials, Printing of kwento ng pagbangon booklet
	ICT Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	6,500.00	6,500.00		Computer service toolkit, 2.5 inches Sata Enclosure, 3.5 inches Sata Enclosure
	Repair and Maintenance of Motor Vehicle	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	33,000.00	33,000.00		for Replacement of defective battery, seat cover and worn-out tires of Nissan Urvan escapade (SKP 600)
	ICT Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	9,000.00	9,000.00		SATA Hard Drive
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	2,000.00	2,000.00		Supply and Delivery of Paper Cutter
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	28,000.00	28,000.00		Supply and Delivery of Thermal Scanner
	Furniture and Fixtures	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	24,000.00	24,000.00		Kitchen Working Table
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	20,000.00	20,000.00		DISINFECTANT ATOMIZER FOG MACHINE
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	4,800.00	4,800.00		Wall Clock
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	16,800.00	16,800.00		Exhaust Fan, Ceiling Mounted
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	34,000.00	34,000.00		Standfan 18"
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	4,000.00	4,000.00		2 units Rice Cooker
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	3,000.00	3,000.00		2 units Oven Toaster
	Other Office Supplies	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	172,500.00	172,500.00		For the use of Pantawid NPMO Supplies (T948 Standard cyan, magenta, yellow, black T950)
	ICT Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	1,500.00	1,500.00		HP Laptop Probook SN: 5CD5480W5B
	Medicines	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	562,500.00	562,500.00		Supply and delivery of Multivitamins for the use of the 4Ps-NPMO
	Other Office Supplies	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	60,000.00	60,000.00		Whiteboard
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	8,000.00	8,000.00		Extension Cord, 3-5 Gang

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	40,000.00	40,000.00		Industrial Type Extension Cord (wheel Type), 3-4 Gang
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	52,500.00	52,500.00		Air Purifier with HEPA filter
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	50,400.00	50,400.00		Pillow
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	594,261.38	594,261.38		Supply of Engineering Profession Services for the reproduce of complete as-built plan with signed and sealed for the Four (4) Storey Pantawid (4Ps) Training Center Building, DSWD-RSCC, Bago Bantay, Quezon City
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	10,800.00	10,800.00		Electric Air Freshener and Purifier
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	5,000.00	5,000.00		LPG Tank
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	12,000.00	12,000.00		Chaping Dish
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	29,800.00	29,800.00		Refrigerator
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,500.00	14,500.00		Supply and Delivery of Gas Range
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	96,000.00	96,000.00		Supply and Delivery of Water Dispenser
	Other Office Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	83,200.00	83,200.00		Aerosol Fire Extinguisher
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	168,000.00	168,000.00		Pulse Oximeter
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	130,000.00	130,000.00		Medical Oxygen Tank (50lbs with regulator cannula set)
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	48,000.00	48,000.00		Medical Oxygen Tank (5lbs with regulator cannula set)
	Medical Supplies and Equipment	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	25,200.00	25,200.00		Alcohol Spray bottled
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	982,100.00	982,100.00		Consultancy on the Writer, Process Documenter on Participatory Action Research (PAR) for the Open Government Partnership (OGP) Projects
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	January 2022	N/A	February 2022	February 2022	GoP	3,991,603.00	3,991,603.00		Process Evaluation of the DSWD Social Amelioration program (SAP) Emergency Subsidy Program
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	76,500.00	76,500.00		Tungo sa Matatag at Sa Matagumpay (Sama-Sama) na pamilyang Pilipino (Salaysay ng Buhay ng Pamilyang Pantawid), Selyo ng pamilyang pantawid (plaque)
	Token and Awards	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	1,500.00	1,500.00		Tungo sa Matatag at Sa Matagumpay (Sama-Sama) na pamilyang Pilipino(Salaysay ng Buhay ng Pamilyang Pantawid), certificate
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	493,912.80	493,912.80		Hiring of Service Provider for the Reproduction and delivery of the Operations Manual Booklet
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	801,000.00	801,000.00		Production of Materials for the Water, Sanitation, and Hygiene (WASH) for Early Childhood Care and Development (ECCD)
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	51,000.00	51,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, Certificate

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	30,000.00	30,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, 3Ply Microfiber water repellent facemask with print
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	30,000.00	30,000.00		Salaysay ng Buhay ng Pamilyang Pantawid, tote bag with print
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	36,000.00	36,000.00		Supply and delivery of Plaque for the Token for the Commemoration of the 4Ps Institutionalization
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	92,000.00	92,000.00		Food for the Commemoration of the 4Ps Institutionalization
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	105,000.00	105,000.00		Supply and delivery of Plaque for the Commemoration of the 4Ps Institutionalization
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.6, Negotiated Procurement -Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	May 2022	N/A	June 2022	June 2022	GoP	700,000.00	700,000.00		Hiring of Service Provider for the Production of 4Ps Partnership AVP 2022
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	8,000.00	8,000.00		Hiring of Service Provider for the Production of 4Ps Partnership AVP 2022, food
	Service Provider	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	200,000.00	200,000.00		Hiring of Service Provider for the Production and Printing of Inspire Booklet 2022
	Catering Services	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	480,000.00	480,000.00		4Ps NPMO Quarterly Assessment and Planning on Program Implementation Cum Immersion activity, 4 quarters
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	348,000.00	348,000.00		Board and Lodging on the Enhancement of the Gender Analysis Tools and Communication Strategies for Gender and Development of the National Program Management Office
	Other Supplies and Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	130,000.00	130,000.00		Procurement of LED wall, Lights and Sounds, Stage Design for the Commemoraton of the 4Ps Institutionalization
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	February 2022	February 2022	March 2022	March 2022	World Bank	10,040,000.00	10,040,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	March 2022	March 2022	April 2022	April 2022	World Bank	84,898,240.00	84,898,240.00		Digital Transformation Strategy/ Enterprise Architecture and Solutions Design
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	August 2022	August 2022	September 2022	September 2022	World Bank	156,000.00	156,000.00		Independent Verification Team
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.39, Direct Selection of Individual Consultants (INDV)	March 2022	March 2022	April 2022	April 2022	World Bank	1,136,403.00	1,136,403.00		Project Coordinator
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.39, Direct Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	World Bank	615,735.00	615,735.00		M&E Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2022	March 2022	April 2022	April 2022	World Bank	1,005,678.00	1,005,678.00		IT Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.39, Direct Selection of Individual Consultants (INDV)	March 2022	March 2022	April 2022	April 2022	World Bank	615,735.00	615,735.00		FM Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	March 2022	March 2022	April 2022	April 2022	World Bank	33,900,000.00	33,900,000.00		Cloud/Hybrid Cloud Subscription and Services
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	January 2022	January 2022	January 2022	January 2022	World Bank	6,024,000.00	6,024,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 2
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	March 2022	March 2022	April 2022	April 2022	World Bank	68,125,000.00	68,125,000.00		Short-Term IT System Development/Reform in line with the Digital Transformation Strategy
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	January 2022	January 2022	January 2022	January 2022	World Bank	7,500,000.00	7,500,000.00		Mid-Term IT System Development/Reform in line with the Digital Transformation Strategy*
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	World Bank	650,000.00	650,000.00		Privacy Impact Assessment for AICS and 4Ps PhilSys Pilot Use Case

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	World Bank	3,195,000.00	3,195,000.00		Privacy Impact Assessment for the Expansion of PhilSys Integration
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	World Bank	11,816,000.00	11,816,000.00		Consultancy Services for PhilSys Integration
	Software	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	March 2022	March 2022	April 2022	April 2022	World Bank	2,896,200.00	2,896,200.00		Procurement of Software for IT Reforms*
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	February 2022	February 2022	March 2022	March 2022	World Bank	87,823,000.00		87,823,000.00	Procurement of IT Equipment for IT Reforms (Phase 1)
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	January 2022	January 2022	January 2022	January 2022	World Bank	24,000,000.00		24,000,000.00	Establishment of Database Infrastructure and other supporting Technologies (3-Tier Architecture)
	Other Equipment	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	January 2022	January 2022	January 2022	January 2022	World Bank	37,020,000.00		37,020,000.00	Acquisition of Biometric Devices Compliant to PhilSys Standards for PhilSys pilot use case and rollout
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	World Bank	2,000,000.00	2,000,000.00		Support Activities for 4Ps Adoption of Listahanan 3
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	World Bank	10,264,500.00	10,264,500.00		Development/Design of E-Learning Interactive and Web-based Portal for YDS-Financial Literacy, FDS Modules, and 4Ps Knowledge Management
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2022	March 2022	April 2022	April 2022	World Bank	1,600,225.00	1,600,225.00		Open Governance Project (OGP) Participatory Action Research (PAR) on nutrition and reproductive health of 4Ps and non-4Ps beneficiaries
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	World Bank	3,247,452.00	3,247,452.00		4Ps and Social Protection Research Study
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	World Bank	1,340,904.00	1,340,904.00		Procurement Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	World Bank	820,980.00	820,980.00		Targeting Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	March 2022	March 2022	World Bank	402,900.00	402,900.00		Administrative Officer IV
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	January 2022	January 2022	March 2022	March 2022	WB Cont. 2021	10,040,000.00	10,040,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM (Phase 1)
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.3, Quality Cost-Based Selection (QCBS)	January 2022	January 2022	February 2022	February 2022	WB Cont. 2021	36,384,960.00	36,384,960.00		Digital Transformation Strategy/ Enterprise Architecture and Solutions Design
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	January 2022	January 2022	January 2022	January 2022	WB Cont. 2021	150,600.00	150,600.00		Independent Verification Team
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	WB Cont. 2021	1,014,040.00	1,014,040.00		Project Coordinator (Team Leader)
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	WB Cont. 2021	547,180.00	547,180.00		M&E Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	WB Cont. 2021	898,580.00	898,580.00		IT Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	January 2022	January 2022	January 2022	January 2022	WB Cont. 2021	898,580.00	898,580.00		FM Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Bids (RFB)	June 2022	June 2022	July 2022	July 2022	WB Cont. 2021	18,500,000.00	18,500,000.00		Cloud/Hybrid Cloud Subscription and Services
	Consulting Services	Pantawid Pamilyang Pilipino Program	No	Section 6.5, Request for Quotation (RFQ)	June 2022	June 2022	July 2022	July 2022	WB Cont. 2021	7,128,826.00		7,128,826.00	IT Equipment for Strengthening 4Ps Delivery in BARMM
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	120,000.00	120,000.00		Vehicle Rental for the Monitoring and Evaluation Reboot (Phase 1)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	512,000.00	512,000.00		Board and Lodging for the Monitoring and Evaluation Reboot (Phase 2)
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	June 2022	N/A	August 2022	August 2022	GoP	120,000.00	120,000.00		Vehicle Rental for the Monitoring and Evaluation Reboot (Phase 2)
	Board and Lodging	Pantawid Pamilyang Pilipino Program	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	512,000.00	512,000.00		Board and Lodging for the Monitoring and Evaluation Reboot (Phase 3)
	Vehicle Rental	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	120,000.00	120,000.00		Vehicle Rental for the Monitoring and Evaluation Reboot (Phase 3)
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	98,250.00	98,250.00		Supply and Delivery of OM Booklet, Comic Booklet and nurturing booklet
	Advocacy Materials	Pantawid Pamilyang Pilipino Program	No	Section 53.9, Negotiated Procurement Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	180,000.00	180,000.00		Production and Delivery of Communication and Promotional Materials, Printing of Kwento ng Pagbangon Booklet
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	Novemeber 2022	Novemeber 2022	GoP	400,000.00	400,000.00		PAMANA EO 70, KAPATIRAN and MILF Program Review and Evaluation Workshop Board and Lodging/accomodation (only if face-to-face is allowed)
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	Novemeber 2022	Novemeber 2022	GoP	300,000.00	300,000.00		Childrens Month Celebration Supplies and Materials
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	105,000.00	105,000.00		Safer Internet Day Celebration
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Women Consultation Dialogue with KALIPI National Federation
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Women NAPC Basic Sectoral Agenda - Related Activities
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	500,000.00	500,000.00		Women's Month Celebration
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	November 2022	November 2022	GoP	500,000.00	500,000.00		Women 18-Day Campaign to End VAW
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	November 2022	November 2022	GoP	79,500.00	79,500.00		Women with Disability Day Celebration Hygine Kits
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	500,000.00	500,000.00		Family - International Day Families (IDF) Families
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	34,500.00	34,500.00		National Disability Prevention and Rehabilitation Week Celebration Hygiene Kits
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	500,000.00	500,000.00		Family - National Family Week Celebration
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	November 2022	November 2022	GoP	100,000.00	100,000.00		DSWD CY 2022 National Children's Month Celebration
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	36,000.00	36,000.00		Capacity Building for the Regional Children At-Risk (CAR) and Children in Conflict with the Law (CICL) Focal Persons and Evaluation of the CNJP 2018-2022 Meals, Frames for certificate
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Production, Printing and Publication (all PMB initiated actitivies)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Production, Printing and Publication (all PMB initiated actitivies)
	Advertisement	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Advertising Services (all PMB initiated actitivies)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	280,000.00	280,000.00		Printing of DSWD Logo/Letter Head in Water Marked stationery (special paper) 90GSM (Issuance of Order of Adoption and Consent of Adoption)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	681,123.16	681,123.16		Advocacy Materials on Adoption and Foster Care Compendium on Foster Care (service provider c/o layout and production)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Supply, delivery, production and Printing of Social Pension Planner for 2022
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	700,000.00	700,000.00		Replenishment of non-reusable test answer sheet and record booklet
	Printing Services	Program Management Bureau (PMB)	No	Competitive Bidding	February 2022	N/A	March 2022	March 2022	GoP	1,500,000.00	1,500,000.00		Procurement of Psychological Test materials
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2022	September 2022	October 2022	October 2022	GoP	636,000.00	636,000.00		Program Implementation Review (PIR) of Center-based Program Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	June 2022	June 2022	July 2022	July 2022	GoP	1,272,000.00	1,272,000.00		Capacity Building Activities for CDD Staff and CRCFs Staff a. Paralegal Training b. PASWI Convention c. Research and Development Training d. Monitoring and Evaluation Training e. Evaluation and Planning Workshop Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	July 2022	August 2022	August 2022	GoP	348,000.00	348,000.00		Kuwentuhan at Kumustahan: Pagpupulong ng mga Kawani ng Serbisiyong Sikolohikal ng Kagawaran 2022 (Program Implementation Review of the Department's Psychological Services 2022) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	522,000.00	522,000.00		Capacity Building for Psychological Services Staff (Psychological First Aid) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	April 2022	April 2022	May-22	May-22	GoP	522,000.00	522,000.00		Capacity Building for Psychological Services Staff (Skills Enhancement for Psychologists, Psychometricians and Activity Therapists/Coordinators on Psychological Assessment) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	August 2022	August 2022	September 2022	September 2022	GoP	522,000.00	522,000.00		Capacity Building for Psychological Services Staff (Basics of Planning and Providing Psychoeducation) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2022	July 2022	August 2022	August 2022	GoP	80,000.00	80,000.00		Capacity Building for Activity Coordinators/Therapists re: Applied Behavior Analysis (ABA) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	February 2022	February 2022	March 2022	March 2022	GoP	436,000.00	436,000.00		Mirroring, Mentoring and Coaching of CRCFs (Module 1 and Module 2) Board and Lodging (only if face-to-face is allowed)
	Printing Services	Program Management Bureau (PMB)	No	Negotiated Procurement-Small Value procurement	August 2022	N/A	September 2022	September 2022	GoP	250,000.00	250,000.00		Production and printing of Mirroring, Mentoring and Coaching of CRCFs Manual
	Printing Services	Program Management Bureau (PMB)	No	Negotiated Procurement - Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	444,000.00	444,000.00		National Inspectorate Information Managemetn System (NIIMS)Roll Out Training in Visayas and Mindanao Cluster Board and Lodging (only if face-to-face is allowed)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	250,000.00	250,000.00		Production and Printing of National Inspectorate Information Management System (NIIMS) Users Manual
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	160,000.00	160,000.00		OSH Training and BFP Orientation (Luzon, Visayas and Mindanao Cluster) Meals

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	500,000.00	500,000.00		Sign Language Training for CDD and NI
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		Advocacy materials/Reference Supplies and Materials for all PMB initiated activites
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Token (materials)/Plaque for Resource Person / Judge / Guest during PMB Initiated Activities
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00		Meals Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Courier Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,287,920.00	1,287,920.00		Courier Services
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Supplies and Materials in response to Covid-19
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenace Office Equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Repair and Maintenance ICT equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance/Preventive Maintenace Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Repair and Maintenance Office Furniture and Fixtures/Building
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Decoration/Back Stage Decoration Materials (for PMB initiated Activities)
	Vehicle Rental	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500,000.00	3,500,000.00		Bus/Vehicle rental (for all PMB initiated activities)
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Hygiene Kits
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		T-shirt/Polo shirt Advocacy materials for all PMB initiated activities
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Furniture and Fixtures
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,166,361.73	1,166,361.73		Contingency Fund of PMB
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	180,000.00	180,000.00		Subsidies through food assistance for the Identified Beneficiaries of the NAPC-SCSC
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	786,150.00	786,150.00		Printing and Publication (Enhanced Population Awareness and Family Life Orientation
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	732,830.90	732,830.90		Adoption Consciouness Celebration Advocacy Materilas
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	526,000.00	526,000.00		Replenishment of non reusable test answer sheet and record booklet
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	150,000.00	150,000.00		Repair and Maintenance/Preventive Maintenace - Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	150,000.00	150,000.00		Repair and Maintenance Office Furniture and Fixtures/Building
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	150,000.00	150,000.00		Repair and Maintenance ICT equipment
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	800,000.00	800,000.00		Other Office Supplies/Materials/Consumable parts
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	Continuing fund	528,000.00	528,000.00		Write on the Reconstruction of pogram Log Frame, Result Framework and Theory of Change (Board and Lodging)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Courier Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	50,000.00	50,000.00		Courier Services
	Jacket	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	300,000.00	300,000.00		DSWD-PMB Jacket
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	174,119.24	174,119.24		Additional Contingency Fund of PMB
	Construction Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	51,350.00	51,350.00		Supply and delivery of materials for the fabrication of open shelves slotted type at PMB (Adoption Files/documents)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	45,000.00	45,000.00		Compendium of Adoption Success Stories
	ICT Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	175,000.00	175,000.00		ICT Equipment/Accessories - Portable External Harda Drive
	ICT Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	30,000.00	30,000.00		ICT Equipment/Accessories - Audio Recorder 4GB
	ICT Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	16,000.00	16,000.00		ICT Equipment/Accessories - Web camera
	ICT Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Lapel Microphone System
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,000.00	14,000.00		Ladder
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	16,000.00	16,000.00		Push Cart Trolley
	Other Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	10,000.00	10,000.00		Camera Tripod
	Other Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	10,000.00	10,000.00		Handheld Phone Stabilizer
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	10,000.00	10,000.00		Newspaper Rack/Holder
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	10,000.00	10,000.00		4-Tier Bookshelf for Display Exhibit
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	60,000.00	60,000.00		LED Display Lights
	Audio Visual Presentation	Program Management Bureau (PMB)	No	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	Continuing fund	5,600,000.00	5,600,000.00		PMB AVPs per Program and Services
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Portable PA System Speaker (Troley type)
	Other Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Ring Binder Machine (Heavy Duty)
	Other Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Blower (heavy duty)
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	45,000.00	45,000.00		Roll up blinds
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Display holder for Magazines and Newspaper Stands
	Other Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	14,999.00	14,999.00		Spectrum Clamp on Spotlights for Exhibit Display
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	247,293.76	247,293.76		Additional Contingency Fund of PMB

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	Continuing fund	16,500.00	16,500.00		Meals for Ceremonial Signing of the Implementing Rules and Regulations of Republic Acct No. 11642 or Domestic Administrative Adoption and Alternative Child Care of 2022 and Adoption and Alternative Child Care Conference
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	Continuing fund	48,980.00	48,980.00		Procurement for the Stage Decoration/Design for Ceremonial Signing of the Implementing Rules and Regulations of Republic Act No. 11642 or Domestic Administrative Adoption and Alternative Child Care Act of 2022 and Adoption and Alternative Child Care Conference
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	Continuing fund	49,000.00	49,000.00		Token for Ceremonial Signing of the implementing Rules and Regulations of Republic Act No. 11642 or Domestic Administrative Adoption and Alternative Child Care Act of 2022 and Adoption and Alternative Child Care Conference
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	Continuing fund	37,500.00	37,500.00		Advocacy Materials on Adoption and Foster Care Compendium on Foster Care (service provider c/o layout and production)
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	Continuing fund	22,500.00	22,500.00		Supplies for the Ceremonial Signing of the Implementing Rules and Regulations of Republic Acct No. 11642 or Domestic Administrative Adoption and Alternative Child Care of 2022 and Adoption and Alternative Child Care Conference
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	6,979.20	6,979.20		Additional Contingency fund for PMB
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	Continuing fund	129,000.00	129,000.00		Food/Meals for Functionality Review of Regional Federation of Person with Disabilities cum Consultation among Regional Leaders and Focal Person for Persons with Disability Welfare Program
	Contingency fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing fund	5,160.00	5,160.00		Additional Contingency fund for PMB
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	620,000.00	620,000.00		Board and Lodging for Program Implementatin Review of the 11th Feeding Cycle cum Knowledge Sharing Session on Creative and Collaborative Technical Assitance to LGUs
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	17,700.00	17,700.00		Supply and Material for Program implementation Review of the 11th Feeding Cyclum cum Knowledge Sharing Session on Creative and Collaborative Technical Assistance to LGUs
	Advocacy Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Advocacy materials/Reference supplies and materials for all CID initiated activities.
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Online Inquiries System for CID clients and Service Provider Board and Lodging (only if face-to-face is allowed)
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Participation of CID-CO in any event outside C.O.
	Relief Goods	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	February 2022	February 2022	March 2022	March 2022	GoP	160,000,000.00	160,000,000.00		Procurement of Family Food Pack for CID clients
	ICT Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,795,956.00		1,795,956.00	Supply and delivery of ICT Equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token and Awards	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Supply and deliveris of materials for Token (materials) / Plaque for Resource Person / Judge / Guest during CID initiative Activities.
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Meals Catering Services / Fast Food / Food Packed Meals (for CID Initiated Activities)
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	Monthly	N/A	Monthly	Monthly	GoP	40,656,000.00	40,656,000.00		Provision of Hot Meals for CID's clients
	Courier Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Courier Services and other related services for CID
	Furniture and Fixtures	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Suplies and installation of Window Blinds / Glass Films/ Acrylic Glass
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		Suplies and delivery of materials for Sneeze Guards (90 units)
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,550,000.00	3,550,000.00		Supplies and delivery of materials in response to Covid-19
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance / Preventive Maintenance Motor Vehicle
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance Office Furniture and Fixtures / Building
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Supply and delivery of materials for Decoration / Back Stage Decoration Materials (for CID Initiated Activities)
	Drinking Water	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	131,352.00	131,352.00		Provision of Drinking Water for CID clients / Staff
	Vehicle Rental	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Bus / Vehicles rental (for all CID initiates activities)
	Vehicle Rental	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,600,000.00	1,600,000.00		Rental of six (6) units Vehicles (per Quarter) for Pay-out
	Hygiene Kits	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Supply and delivery of Hygiene Kits for CID personnel
	Medicines	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Provision of Vitamins and Medicines for CID personnel
	Advocacy Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Supply and delivery of materials of T-shirts Advocacy materials for CID Initiative materials
	Advocacy Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Supply and Delivery of Tarpaulin with Stand
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Supply and deliveres of materials for Tent's for CID Initiative Activities inside amd outside C.O. (20 units)
	Other Office Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00		1,200,000.00	Procurement of Multi-copying Machine / Rizo-graph Machine / Digital Duplicator four (4) units
	Other Office Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00		2,000,000.00	Supply and delivery of Copying machines / Printers (mono / colored) four (4) units
	Other Office Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	110,000.00	110,000.00		Supply and deliveris of materials for Network Printers (colored) ten (10) units
	Other Consumables	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 50, Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Supply and Delivery of Parts and consumables of Copying Machines (for Ineo 554e, Ineo 367)
	Audio Visual Presentation	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	149,990.00	149,990.00		Supply and delivery of Audio Visual Presentation (AVP) materials ten (10) units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sound System	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	149,990.00	149,990.00		Supply and delivery of materials for Sound System Materials for CID ten (10) units
	Garments	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Supply and delivery of materials for CID Jacket / Vest / T-shirts for CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	14,000.00	14,000.00		Supply and deliveries of Push Cart for CID
	Wheelchairs	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	240,000.00	240,000.00		Supply and delivery of Wheel Chairs for CID client and PWD (200 units)
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Supply and deliveries of Thermometer Thermal Scanner / Finger Scanner
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,600,000.00	1,600,000.00		Re-production / replication of CID Forms
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Production and Printing of CID Operations / Guidelines.
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Production and Printing of CID forms (Certificate of Eligibility / General Intake Sheet)
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Production and Printing of CID other Forms (Survey Form, Heath Check list, Compliance Slip for Medical, Burial and Guarantee Letters)
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	300,000.00	300,000.00		National Family Week Celebration (Central Office) for CID.
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	500,000.00	500,000.00		Stress Management Activity for CID staff (2 batches) Board and Lodging (only if face to face is allowed)
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	1,000,000.00	1,000,000.00		Group and Team Building Activity for CID Staff (2 batches) Board and Lodging (only if face to face is allowed)
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	1,000,000.00	1,000,000.00		Capability Building For CID Staff (2 batches) Board and Lodging (only if face-to-face is allowed)
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	1,000,000.00	1,000,000.00		Mental Wellness Management: Techniques for Achieving Mindfulness and Composure at the Workplace
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,118,648.00	1,118,648.00		National Program Implementation Review and Planning Workshop
	Contingency fund	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,336,799.20	9,336,799.20		Contingency Fund of PMB-CID
	Advocacy Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	12,210.00	12,210.00		Health and Safety Protocol Coliaterals (Banner stand with Tarpaulin)
	Relief Goods	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	N/A	N/A	April 2022	April 2022	Continuing fund	116, 850,000.00	116, 850,000.00		Family Food Pack
	Advocacy Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	9,020.00	9,020.00		Filipino Format Citizen Charter (Banner stand with Tarpaulin)
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	Continuing fund	277,200.00	277,200.00		Sneeze Guards
	Other Office Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	23,320.00	23,320.00		Purchase of Bill Counter Machine
	Television	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	74,750.00	74,750.00		Purchase and delivery of 43" LED television with Stand for CID.
	Medicines	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	219,000.00	219,000.00		Provision of Vitamin C with Zinc and Vitamin D for CID Staff.
	Contingency fund	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	24,620.00	24,620.00		Additional Contingency Fund of PMB-CID

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	120,000.00	120,000.00		Purchase of Universal Outlet Extenstion w/ individual switch
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	8,800.00	8,800.00		DSWD Dry Steal Stamps
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	1,000.00	1,000.00		Microphone Stand Desk
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	13,000.00	13,000.00		Door Knob (cylindrical with key)
	Other Office Supplies	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Sec. 52.1(b) Shopping	N/A	N/A	May 2022	May 2022	GoP	820,960.28	820,960.28		Procurement of Various Office Supplies
	Construction Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	914,575.00	914,575.00		Supply and Delivery of Materials for Installation of roofing at CID Holding Area
	Board and Lodging	Program Management Bureau - Social Pension Unit	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	450,000.00	450,000.00		Board and Lodging for Transition Workshop of the DSWD and NCSC
	Board and Lodging	Program Management Bureau - Social Pension Unit	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	350,000.00	350,000.00		Board and Lodging (Consultation Dialogue with Federation of Senior Citizens Association of the Phils)
	Contingency fund	Program Management Bureau - Social Pension Unit	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	32,000.00	32,000.00		Contingency fund for PMB-SPU
	Catering Services	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	300,000.00	300,000.00		Conduct of Donor's Fora' (meetings): 60pax @PhP500/meals + Rent of venue within Metro Manila
	Advocacy Materials	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	50,000.00	50,000.00		Purchased of folded insigna Umbrella for give-aways to Development partners and OBSUs on the various meetings
	Repair and Maintenance	Resource Generation and Management Office (RGMO)	No	Section 50, Direct Contracting	N/A	N/A	April 2022	April 2022	GoP	20,000.00	20,000.00		Repair and Maintenance for Sharp Photocopier
	Repair and Maintenance	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Repairs and Maintenance of Office equipment
	Contingency fund	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		Contingency fund of RGMO
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	395,000.00	395,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Furniture & Fixtures
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Office Equipment
	Consultancy Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Consultancy for the Comparative study on the Success/Sustainability Rate of Individual and Group-based Livelihood Project
	Consultancy Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Consultancy for the Evaluation on the Effectiveness of Partnership Engagement to SLP Participants
	Audio Visual	Sustainable Livelihood Program (SLP)	No	Competitive Bidding	February 2022	Feb-22	March 2022	March 2022	GoP	1,680,000.00	1,680,000.00		Hiring of Multimedia Production House to develop the Animated Audio-Visual Presentations about the Devolution of SLP
	Printing Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	326,800.00	326,800.00		Printing of the final SLP Operations Manual
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		Module Design and Development Workshop
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	542,800.00	542,800.00		Gender Responsive Planning and Budgeting
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	700,800.00	700,800.00		Building Effective Partnership and Relationship through Developmental Communication in the Context of SLP Devolution

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	773,100.00	773,100.00		Training of Trainers in Facilitating Capacity Building Activities to SLP-RPMOs in line with the Devolution of SLP
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	573,100.00	573,100.00		Training of Trainers in Facilitating Capacity Building Activities to C/MLGUs in line with the Devolution of SLP
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	November 2022	November 2022	GoP	480,000.00	480,000.00		Pilot of the Capacity Building Activities to 5% of the C/MLGUs from the 1634 Cities and Municipalities
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	100,000.00	100,000.00		Procurement of SLP Store materials
	Media Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	450,000.00	450,000.00		Procurement of SLP Caravan Materials (Physical Exhibit and Radio Promotion)
	Media Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	July 2022	July 2022	GoP	150,000.00	150,000.00		Procurement of SLP Caravan Materials (Television Features)
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	150,000.00	150,000.00		Procurement of SLP Caravan Materials (Trade Feature and Bazaar)
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900,000.00	900,000.00		Product Exhibit (LuzViMin)
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	N/A	Nov-22	Nov-22	GoP	500,000.00	500,000.00		Procurement of Suiong Bayanihan Materials
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Procurement of SLP Advocacy Materials
	Other Supplies and Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	100,000.00	100,000.00		Procurement of Art Installation Materials
	Catering Services	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	500,000.00	500,000.00		Procurement of Meals for the 2022 Sustainable Livelihood Program Performance Review and Evaluation Workshop
	Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	697,250.00	697,250.00		Production for Suiong Bayanihan 2021
	Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	265,000.00	265,000.00		Production of SLP Anniversary Advocacy Materials
	Vehicle Rental	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	69,000.00	69,000.00		Bus Rental for the Building Effective Partnership and Relationship through Developmental Communication in the Context of SLP Devolution
	Vehicle Rental	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	GoP	30,000.00	30,000.00		Bus Rental for the SLP NPMO: Training of Trainers in Facilitating Capacity Building Activities to SLP-RPMOs in line with th Devolution of SLP
	Contingency fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	68,000.00	68,000.00		Contingency fund for SLP
	Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	99,800.00	99,800.00		Production of SLP Anniversary Advocacy Materials
	Contingency fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	68,000.00	68,000.00		Additional Contingency fund for SLP
	Printing Service	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	7,560.00	7,560.00		Printing of Tarpaulins Showcasing DSWD-led events and Printing of Pull-up Tarpaulins for Exhibits
	Printing Service -	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	99,800.00	99,800.00		Printing and installation of DSWD devolution wall gallery
	Printing Service	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	436,500.00	436,500.00		DSWD 2023 Calendar
	Advocacy Materials	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	30,000.00	30,000.00		Production and delivery of Transparent Podium
	Tokens and Awards	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	39,500.00	39,500.00		Token Proposal for DSWD activities

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Social Media	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	120,000.00	120,000.00		DSWD Facebook Page Posts/Boosting
	Board and Lodging	Social Marketing Service (SMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	40,000.00	40,000.00		1st semester DSWD Fellowship with the Media Event: The New Normal in Media Relations: Meals and Venue
	Board and Lodging	Social Marketing Service (SMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Aug-22	Aug-22	GoP	40,000.00	40,000.00		2nd semester DSWD Fellowship with the Media Event: The New Normal in Media Relations: Meals and Venue
	Other Supplies and Materials	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	20,000.00	20,000.00		Procurement of Customized Gadget Organizer Collateral for the DSWD Fellowship with the Media Event: The New Normal Relations
	Other Office Supplies	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	30,000.00	30,000.00		Production of 300 pcs 2 Pocket Folder for Media Events
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	16,000.00	16,000.00		Procurement of Meals for the Meeting with broadcaster and editors
	Repair and Maintenance	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	9,050.00	9,050.00		Repair and Maintenance of SMS Comfort Rooms and Lavatories
	Repair and Maintenance	Social Marketing Service (SMS)	No	Section 50, Direct Contracting	N/A	N/A	May 2022	May 2022	GoP	272,550.00	272,550.00		Repair and Maintenance of SMS Kyocera Printers
	Contingency fund	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	46,576.00	46,576.00		Contingency Fund of SMS
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	172,000.00	172,000.00		Board and Logging for Social Welfare Institutional Development Bureau Planning Workshop
	Other Office Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	50,000.00	50,000.00		Procurement of Various Power and Hand Tools for SWADCAP
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,880.00	8,880.00		Contingency fund of SWIDB
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance: Office Furniture/Fixtures
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	50,000.00	50,000.00		Catering/Meals for the Strengthening the Social Work Professionals: Filipino Social Workers' Day
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	300,000.00	300,000.00		Food for the Training on the Core Principles of Mental Health and Psychosocial Support in Emergency Setting (Blended/Hybrid)
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Procurement of Tarpaulin/Information billboard for SWIDB, SWADCAP & KEC
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	11,200.00	11,200.00		Procurement of Wall Clock
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	7,000.00	7,000.00		Procurement of Automatic Alcohol/Hand Sanitizer Dispenser
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Procurement of Dish Cabinet/Sanitizer
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Procurement of Dining ware
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	19,727.96	19,727.96		Additional Contingency fund for SWIDB
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Installation/ Fabrication of Information Counter @ KEC
	Office Furniture and Fixture	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	14,999.00	14,999.00		4-seater round table with chairs
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	14,999.00	14,999.00		Automatic Electronic Date and Stamp Machine
	Office Furniture and Fixture	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	14,999.00	14,999.00		Wooden side table/ telephone stand

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Office Furniture and Fixture	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	10,000.00	10,000.00		Wood rattan chair
	Other Office Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		DVA Cord
	Other Office Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Socket Adaptor Converter
	Other Office Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	14,999.00	14,999.00		Folding Step ladder for office
	Telecomunication Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	10,000.00	10,000.00		Wireless 2-way radio
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	23,600.00	23,600.00		Additional Contingency fund for SWIDB
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Office/ICT Equipment
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 50, Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Office/ICT Equipment
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Office Furniture/Fixtures
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Motor Vehicle
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	900,000.00	900,000.00		Engagement with PSRTI on the SDCCA Enhanced Tool Orientation for DSWD OBS, FOs, and LSWDOs
	Consultancy Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	80,000.00	80,000.00		Hiring of the OD Consultant for the Review of DSWD Institutional Development and Capability Building Policies
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	400,000.00	400,000.00		Contracting of Service Provider for the Layout and Packaging of the Learning and Development (L&D) Guidebook
	Consultancy Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	100,000.00	100,000.00		Hiring of Consultant for the Development of SWADCAP System
	Tokens and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		Prizes/Tokens for Knowledge Fair/ External
	Tokens and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		Awards/Plaque for Rewards and Incentives on KM
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	150,000.00	150,000.00		Acquisition/ Subscription/ Purchase of KEC Materials
	Consulting Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	200,000.00	200,000.00		Hiring of Consultant for Strengthening Capacity Development (TA Provision)
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	300,000.00	300,000.00		Printing of Knowledge Products
	Subscription	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	370,000.00	370,000.00		Subscription of online applications for productivity and collaboration (zoom, mirro, metimeter, etc)
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	250,000.00	250,000.00		Hiring of Teambuilding Learning Service Provider
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	400,000.00	400,000.00		Hiring of Learning Service Provider for the Development of Training Manual and conduct of Pilot Testing of the Training on the Core Principles of Mental Health and Psychosocial Support in Emergency Setting for BBP Focal Persons and Volunteers
	Tokens and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	87,500.00	87,500.00		Awards/Plaque for Strengthening the Social Work Professionals : Filipino Social Workers' Day
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	50,000.00	50,000.00		Advocacy Materials (Planner) for Filipino Social Workers' Day

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	150,000.00	150,000.00		Reproduction and packaging of the DSWD Partnership Manuals for Engaging LGUs and LSPs
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	40,000.00	40,000.00		Advocacy Materials (Planner) for National Conference with the SWD L-Net Members and Focal Persons
	COVID-19 Home Test Kit	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		COVID-19 Home Test Kit
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	176,300.00	176,300.00		Contingency fund of SWIDB
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Repair and refabrication of wooden cabinets and tables
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	100,000.00	100,000.00		Upholstery of sofa/couches
	Telecomunication Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	40,000.00	40,000.00		Procurement of Wireless 2-way radio
	Other Supplies and Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	10,000.00	10,000.00		Procurement of Room signages
	Other Supplies and Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Procurement of Staff name plates
	Other Supplies and Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Procurement of Meal trays
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,400.00	8,400.00		Contingency fund of SWIDB
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	254,983.00	254,983.00		Procurement of 17 units inches Basic TV
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	200,000.00	200,000.00		Procurement of 17 units Personal Refrigerator
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Procurement of Window blinds
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Procurement of 1 unit heavy duty vacuum cleaner
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,799.28	20,799.28		Contingency fund of SWIDB
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Furnitures/Fixtures
	Bed Frame	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	980,000.00	980,000.00		Supply and Delivery of Bed Frame
	Clothes hangers	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	16,000.00	16,000.00		Supply and Delivery of Clothes hangers
	Extension cord, 10m	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	2,000.00	2,000.00		Supply and Delivery of Extension cord, 10m
	Plastic broom & dustpan set	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Plastic broom & dustpan set
	Grass Cutter	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	20,000.00	20,000.00		Supply and Delivery of Grass Cutter
	Hauling Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	30,000.00	30,000.00		Hauling Services
	HDMI Cable	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Supply and Delivery of HDMI Cable
	Fake bill detector	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Fake bill detector

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Pots & plants	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Supply and Delivery of Pots & plants
	Plastic trash bin with pedal	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Supply and Delivery of Plastic trash bin with pedal
	Fire extinguisher	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		Supply and Delivery of Fire extinguisher
	Automatic Hand Sanitizer Dispenser	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	35,000.00	35,000.00		Supply and Delivery of Standing Automatic Hand Sanitizer Dispenser with Digital Body Temperature Check
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,320.00	54,320.00		Contingency fund of SWIDB
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	360,000.00	360,000.00		Board and Lodging for Training of Trainers & Coaching Session on Designing Learning Experiences for SWD Programs and other Support Initiatives (PART 1)
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	360,000.00	360,000.00		Board and Lodging for Training of Trainers & Coaching Session on Designing Learning Experiences for SWD Programs and other Support Initiatives (PART 3)
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	117,500.00	117,500.00		Procurement of Meals/Catering for the Core Group of Specialists (CGS) Operations Planning Workshop
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	70,500.00	70,500.00		Procurement of Meals/Catering for the SWDLI Roadmap Development and Operations Planning Workshop
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	360,000.00	360,000.00		Board and Lodging for Knowledge Fair
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	49,620.00	49,620.00		Additional Contingency fund for SWIDB
	Vitamins	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	200,000.00	200,000.00		Procurement of Multivitamins
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,900.00	17,900.00		Additional Contingency fund for SWIDB
	Consultancy Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Individual Consultant for Organizational Development/Policy Development on DSWD L&D
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	650,000.00	650,000.00		Board and Lodging for the Workshop on the Development of the DSWD Intellectual Property Policy
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Competitive Bidding	July 2022	July 2022	August 2022	August 2022	GoP	1,800,000.00	1,800,000.00		Procurement of Advocacy Materials on the SWD Programs of DSWD for the LGUs
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	138,000.00	138,000.00		Additional Contingency fund for SWIDB
	Construction Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Continuing fund	998,850.00	998,850.00		Supply, Labor, and Materials for the Improvement/Repair of Existing Ceiling Panel of SWIDB Office
	Consultancy Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Continuing fund	400,000.00	400,000.00		Hiring of individual Consultant for the Development of Capacity Development Framework for the Local Government Units (LGUs) in Implementing Social Welfare and Development (SWD) Programs and Services
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Continuing fund	500,000.00	500,000.00		Hiring of Service Provider for the Engagement of an Electronic Learning Management System Developer (Service Provider)
	Token and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	186,000.00	186,000.00		Supply and Delivery of Awards/Plaque for the Rewards and Incentives on Knowledge Management PRIDE
	Service Provider	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Continuing fund	139,200.00	139,200.00		Hiring of Service Provider for the Courier Services for Rewards and Incentives Knowledge Management PRIDE

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	Continuing fund	6,400.00	6,400.00		Procurement of Electric Airport
	Other ICT Equipment and Accessories	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	Continuing fund	22,500.00	22,500.00		Supply and Delivery of Laptop Accessories
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing fund	90,118.00	90,118.00		Additional Contingency for SWIDB
	Construction Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	40,000.00	40,000.00		Supply and Delivery of Construction Materials
	Other Supplies and Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	80,000.00	80,000.00		Supply and Delivery of Bathroom Shower Rack
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,800.00	4,800.00		Additional Contingency for SWIDB
	Office Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	330,000.00		330,000.00	Procurement of 3 units SMART TV
	Office Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	5,000.00	5,000.00		Procurement of Automatic Lawn/Garden Water Sprinkler
	Office Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	40,000.00	40,000.00		Procurement of Stainless Metal Trays
	Contingency fund	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Additional Contingency for SWIDB
	Repair and Maintenance	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance: Office/ICT Equipment
	Repair and Maintenance	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance: Furnitures/Fixtures
	Hand Sanitizer Dispenser	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	2,500.00	2,500.00		Procurement of Hand Sanitizer Dispenser
	Jet Hand Dryer	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	42,000.00	42,000.00		Procurement of Jet Hand Dryer
	Water Dispenser	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Procurement of Water Dispenser
	Mini Refrigerator	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	160,000.00	160,000.00		Procurement of Mini Refrigerator
	PPE suit	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	600,000.00	600,000.00		Procurement of PPE suit
	Projector Screen	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	60,000.00	60,000.00		Procurement of Projector Screen
	Complete First Aid Kit Set	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	2,000.00	2,000.00		Procurement of Complete First Aid Kit Set
	Electric Water Pump	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	3,000.00	3,000.00		Procurement of Electric Water Pump
	Power Brush Water Pressure 220V	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	7,000.00	7,000.00		Procurement of Power Brush Water Pressure 220V
	Emergency Lights	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	36,000.00	36,000.00		Procurement of Emergency Lights
	Heavy Duty Wheelled Trash bin (3 colors)	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	30,000.00	30,000.00		Procurement of Heavy Duty Wheelled Trash bin (3 colors)
	TV Cable Subscription	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	60,000.00	60,000.00		Procurement of TV Cable Subscription
	Contingency fund		No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	52,700.00	52,700.00		Contingency fund for SWADCAP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance - Furniture and Fixtures
	Refrigerator	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		Procurement of Personal Refrigerator
	Airpot	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	7,000.00	7,000.00		Procurement of Airpot
	Washing Machine	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	100,000.00		100,000.00	Procurement of Washing Machine
	Automatic Electronic Date & Stamp Machine	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Procurement of Automatic Electronic Date & Stamp Machine
	Air Conditioning Units	SWADCAP	No	Competitive Bidding	April 2022	April 2022	April 2022	April 2022	GoP	1,200,000.00		1,200,000.00	Procurement of Air Conditioning Units for SWIDB & KEC
	Air Conditioning Units	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	September 2022	August 2022	August 2022	GoP	998,000.00		998,000.00	Procurement of Air Conditioning Units for SWADCAP
	Smart TV	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	40,000.00		40,000.00	Procurement of 1 unit Smart TV 55 inches
	Smart TV	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	180,000.00		180,000.00	Procurement of 3 units Smart TV 70 inches
	Basic Television	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	329,978.00	329,978.00		Procurement of 22 units Basic Television
	Furniture and Fixtures	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	50,000.00		50,000.00	Procurement of 4-Seater Round Table with Chairs
	Projector LED	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	150,000.00		150,000.00	Procurement of 2 units Projector LED
	Contingency Fund	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	150,799.08	150,799.08		Contingency fund for SWADCAP
	Other Supplies and Materials	Agency Operation Center (AOC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	15,000.00	15,000.00		Procurement of Glass Board
	Catering Services	Anniversary Committee	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	938,500.00	938,500.00		Procurement of the Food and Beverages for the DSWD 71st Anniversary Celebration
	Catering Services	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	65,800.00	65,800.00		Procurement of Meals for the Preparatory Meetings, Screenings, Selection and Post-Activity Evaluation Meetings
	Common Office Supplies and Equipment	PaNata Ko sa Bayan Awards	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Procurement of Supplies, Design, and Other materials for PaNata
	Printing Services	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Printing and production of pictures for the awardees
	Garments	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	23,500.00	23,500.00		Procurement of T-shirt for Committee Members
	Lease of Venue	PaNata Ko sa Bayan Awards	No	Section. 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2022	February 2022	GoP	340,000.00	340,000.00		Rental of Venue and Meals for the conduct of PaNata sa Bayan ko Awards
	Tokens and Awards	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	135,000.00	135,000.00		Procurement of PaNata Ko sa Bayan Awards
	Tokens and Awards	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	400,000.00	400,000.00		Procurement of Souvenir Programs
	Courier Services	PaNata Ko sa Bayan Awards	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	16,200.00	16,200.00		Procurement of Courier Services
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	75,000.00	75,000.00		Procurement of Tower Fan / Box Fan
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	20,000.00	20,000.00		Procurement of Extension Cords

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	150,000.00	150,000.00		Hiring of Consultant for the Development of DPM / Sustaining Interventions in Poverty Alleviation and Governance (SIPAG) Offline Version
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	175,000.00	175,000.00		Hiring of Consultant for the Development of Data Privacy Manual TEEN Support: Psychosocial Support and other interventions for Teenage parents and their families
	ICT Equipment and Software	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Development of Mobile App (Deployment)
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	120,000.00	120,000.00		Printing of IEC for the Teen Suport: Psychosocial Support and other interventions for Teenage Parents and their Families
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	9,000.00	9,000.00		Procurement of Memory Card (128 GB) for Teen Support
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	10,000.00	10,000.00		Procurement of Digital Voice Recorder for Teen Support
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Airconditioning Unit
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Montnly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment
	Construction Materials and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	70,000.00	70,000.00		Supply and delivery of Materials for the construction of STB Studio
	Medicines	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	270,000.00	270,000.00		Procurement of Vitamin C with Zinc 1000mg
	Common Office Supplies and Equipmenht	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Procurement of Toner Cartridge for Brother TN 3448
	Medical Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	10,800.00	10,800.00		Procurement of Facemask KF94, 3 or 4 layer filtering, snug nose wire, non woven, earloop
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	500,000.00	500,000.00		Hiring of a Service Provider for the Development of an E-Learning Course for Completed Projects
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	531,000.00	531,000.00		Yakap Bayan after Care Manual and Workbook for RPWUDs
	Photography Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	50,000.00	50,000.00		Procurement of Camera: DSLR High-End
	Photography Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	1,500.00	1,500.00		Procurement of Tripod
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	6,000.00	6,000.00		Procurement of LED Light Panel with Stand
	Communication Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	1,500.00	1,500.00		Procurement of Softbox
	Communication Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	3,600.00	3,600.00		Procurement of Lapel or Boom Microphone
	Communication Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	7,000.00	7,000.00		Procurement of Condenser Microphone
	Communication Equipment and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	8,000.00	8,000.00		Procurement of Digital Voice Recorder
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Drone and Camera
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	7,000.00	7,000.00		Procurement of WACOM Intuos Medium
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Workstation

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	90,000.00	90,000.00		Procurement of Smart TV: 75" 4K UHTV
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Ultrabook
	Other Machineries and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Document Scanner (with OCR Function)
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	4,980.00	4,980.00		Procurement of Canva
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	39,479.29	39,479.29		Procurement of Adobe Creative Cloud Package
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	11,988.00	11,988.00		Procurement of Zoom
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	84,902.00	84,902.00		Procurement of Autodesk 3D Max
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	33,509.00	33,509.00		Procurement of Corel Draw and Paint
	Subscription Expenses	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	89,434.26	89,434.26		Procurement of AutoCAD
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Colored Paper, Assorted Color
	Other Supplies and Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	20,000.00	20,000.00		Procurement of Weighing Scale
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	220,000.00	220,000.00		Hiring of Service Provider for the Layouting and printing of the Manual on Home Care Support Services for Senior Citizens
	Food Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Continuing Funds	15,000.00	15,000.00		Procurement of Meals for the Digital National ST Expo
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Continuing Funds	70,000.00	70,000.00		Procurement of Jackets
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Continuing Funds	20,000.00	20,000.00		Procurement of STB Lanyard with ID Holder and Alcohol Spray Bottle
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Continuing Funds	39,479.29	39,479.29		Layouting and printing of the Manual for the Integrated Case Management Strategies for CRCFs
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	350,000.00	350,000.00		Consultancy on the Development of Offline version of Project Link:Family Tracing and Reunification System (FRT System)
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	Continuing Funds	400,000.00	400,000.00		Hiring of Consultant for the Model of Intervention for Rape Victims
	Various Medical Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		Procurement of various Personal Protective Equipments (PPEs) / Medical Supplies
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	350,000.00	350,000.00		Hiring of Service Provider for the Development of FTR System Offline Version
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	10,500.00	10,500.00		Procurement of meals for the Workshop on the Development of Paghilom Implementation Guidelines
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Printing and Layouting of SHIELD Manual and Modules
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Printing of Family Tracing and Reunification Manual and Materials
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	150,000.00	150,000.00		Printing and Layouting of PagHILOM Manual

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	150,000.00	150,000.00		Printing and Layouting of SIPAG Manual
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	270,000.00	270,000.00		Printing of Yakap Bayan after Care Session Guides for RPWUDs
	Courier Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Procurement of Courier for Printed Knowledge Products
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	90,000.00	90,000.00		Procurement of Meals for the WiSUPPORT Launching
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	182,000.00	182,000.00		Procurement of Jackets for the WiSUPPORT Launching
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	160,000.00	160,000.00		Printing of Flyers / Briefers for various activities
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	96,000.00	96,000.00		Printing of Banner / Tarpaulins for various activities
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	80,000.00	80,000.00		Printing of Stickers for various activities
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	80,000.00	80,000.00		Procurement of Refrigerator Magnets as Advocacy Materials
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	70,000.00	70,000.00		Procurement of STB Jackets
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	6,000.00	6,000.00		Procurement of STB Lanyards
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Procurement of Meals for the Digital National ST Expo
	Subscription Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Subscripton to Learning management System (Ice Spring, LXP, CANVAS, etc.)
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	500,000.00	500,000.00		Procurement of Consultancy Services for the Development of the STB LMS
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	175,000.00	175,000.00		Procurement of Consultancy Services for the Teenage Parents
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	600,000.00	600,000.00		Printing of manuals and materials for Rape Survivor
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		Procurement of Consulting Services for the MOI for the Enhanced Case Management System (ECMS) for Residential / Center Facilities
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Procurement of Consulting Services for the MOI for the Children with Disabilities / Enhancement of TAWAG
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	500,000.00	500,000.00		Printing of Materials for the Teenage Parents
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	620,000.00	620,000.00		Printing of Module / Materials for Rape Survivor
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		Procurement of Consulting Services for the Development Data Privacy Manual
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Black
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Cyan
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Magenta
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Yellow
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Small Value Procurement- Negotiated Procurement	N/A	N/A	March 2022	March 2022	GoP	137,440.00	137,440.00		Printing and Lay-outing of Yakap Bayan Flip Chart and Posters

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	360,000.00	360,000.00		Lay-outing and Printing of Social Technology Compendium
	Other Office Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	7,800.00	7,800.00		Sticky Notes Stylish Film Index PET 5 in 1 Please Sign Here Arrow Flag Sold Per Pack (125/pack, 5 colors)
	Other Office Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	4,950.00	4,950.00		Sticky Index Tabs Writable Colored Flat Arrow Page Markers Flags for Files Notes Books Document Classification (125/pack, 5 colors)
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	89,350.00	89,350.00		Supply and Delivery of materials for the repair of 4 units of cabinet for supplies
	Other Office Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	267,550.00	267,550.00		Procurement of Various Office Supplies
	Construction Materials and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	30,300.00	30,300.00		Supply and Delivery of materials for the repainting of four (4) units of cabinet for supplies
	Construction Materials and Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	14,000.00	14,000.00		Supply and Delivery of materials for the fabrication of Wall for Records Area of STB
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	150,000.00	150,000.00		Hiring of consultant for the Development of Data Privacy Manual (DPM) for the SIPAG Offline Version
	Construction Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	20,965.00	20,965.00		Supply and Delivery of Materials for the fabrication of wall for records area
	Construction Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	139,268.00	139,268.00		Supply, Delivery, and Installation of Materials including the Architectural Civil Electrical, Mechanical and Auxilliary works of STB Recording Area
	Other Office Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	80,970.00		80,970.00	Procurement of Webcam
	Other Office supplies	Social Technology Bureau (STB)	No	Section 52.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	25,000.00		25,000.00	Procurement of Colored Printer
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Furniture and Fixtures
	ICT Equipment and Software	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		ICT Equipment
	Furnitures and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Furnitures and Fixtures
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicles
	Publication	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	300,000.00	300,000.00		Publication of Approved Guidelines to Official Gazette and Newspaper of General Circular
	Consultancy Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,200,000.00	1,200,000.00		Hiring of Consultant / Service Provider for the Development / Production of Video Coverage on regulatory Services
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	408,000.00	408,000.00		Board and Lodging for the conduct of Trainers Orientation on Newly Approved guidelines and related policies
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	156,000.00	156,000.00		Board and Lodging for the annual search for Outstanding Accredited SWDAs - Capacity Building cum Technical Assistance to SWAs and Auxiliary SWDAs
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	120,000.00	120,000.00		Board and Lodging for the conduct of Annual Search for Outstanding Accredited Social Welfare Agencies and Auxiliary SWDA - Awarding

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Consultation Workshop on the draft Standards Guidelines
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	204,000.00	204,000.00		Board and Lodging for the conduct of Continuing Capacity Building of Standards Development Division Staff on Standards Development
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	282,000.00	282,000.00		Board and Lodging for the conduct of Standards Bureau Operations Review and Evaluation Workshop (OREW)
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	432,140.00	432,140.00		Board and Lodging for the Conduct of (Regional and provincial) Orientation / Outreach Activities to unregistered and unlicensed organizations providing or intending to provide social welfare and development programs and services
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	300,000.00	300,000.00		Board and Lodging for ABSNET National
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.7, Negotiated Procurement - Highly Technical Consultant	N/A	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for the Formulation of DSWD Research and Evaluation Agenda 2023-2028
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Subscription to National Survey
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	89,902.00	89,902.00		Publication of SWD Journal (Printing and Publication)
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for the Assessment on Senior Citizens' access to DSWD Social Protection Programs during the COVID-19 Pandemic
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	85,186.50	85,186.50		Procurement of Catering Services for the Planning Officers Conference
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	300,000.00	300,000.00		Hiring of Technical Editor / Writer for the 2021 DSWD Annual Report
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	350,000.00	350,000.00		Printing of 2021 Annual Report and 2021 DSWD Annual Technical Report
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Service Provider for the Printing of Development of ERM System
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	165,000.00	165,000.00		Procurement of Meals for the CY 2021 Year-end National Management Development Conference (NMDC)
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	355,012.92	355,012.92		Repair and Maintenance
	Office Supplies and Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	200,000.00	200,000.00		Supply and Delivery of Mobile Pedestal
	Office Supplies and Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	74,015.00	74,015.00		Supply and Delivery of materials for the installation of LED Panel Lights
	Office Supplies and Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	260,000.00	260,000.00		Supply and Delivery of Lateral Cabinet
	Furniture and Fixtures	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	39,000.00	39,000.00		Procurement of Executive Chair
	Furniture and Fixtures	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	100,000.00	100,000.00		Procurement of Conference Table
	Furniture and Fixtures	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	144,000.00	144,000.00		Procurement of Conference Chair
	Other Supplies and Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	58,045.00	58,045.00		Procurement of Slotted Bar
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	Continuing fund	600,000.00	600,000.00		Board and Lodging on the Coaching Session on Mainstreaming Social Protection

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Revised FY 2022 Annual Procurement Plan No. 1 (Revised APP Non-CSE No. 1)
as of 11 November 2022

Code (PAP)	Procurement, Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Training Kits	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2022	April 2022	Continuing fund	28,500.00	28,500.00		Procurement of Meeting Kits and Token Plaque
	Token and Awards	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	9,000.00	9,000.00		Procurement of Token for the Resource Person re: Coaching Session on Mainstreaming Social Protection
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	150,000.00	150,000.00		Board and Lodging on the Assessment of Philippine Plan of Action for Senior Citizen
	Consultancy Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	500,000.00	500,000.00		Hiring of Consultancy Service on the Assessment of of Philippine Plan of Action for Senior Citizen
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	46,000.00	46,000.00		Procurement of Meals on the Meetings on the Assessment of of Philippine Plan of Action for Senior Citizen
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	360,000.00	360,000.00		Board and Lodging Central Office and OBS on the Development of DSWD Strategic Plan for 2023-2028
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	600,000.00	600,000.00		Board and Lodging Field Office and PPG on the Development of DSWD Strategic Plan for 2023-2028
	Consultancy Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement (individual Consultancy)	N/A	N/A	June 2022	June 2022	GoP	800,000.00	800,000.00		Hiring of Consultancy on the Development of DSWD Strategic Plan for 2023-2028
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	144,000.00	144,000.00		Procurement of Meals on the Meetings on the Development of DSWD Strategic Plan for 2023-2028
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	269,911.25	269,911.25		Board and Lodging on the Mentoring session on crafting and implementation plan and budget
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	25,000.00	25,000.00		Procurement of Meals on the Preparatory and post meetings re: CY 2022 DSWD Research Forum
	Consultancy Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	90,000.00	90,000.00		Hiring of Consultancy Firm for the Copy Editing of the CY 2023 SWD Journal
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	231,000.00	231,000.00		Board and Lodging Re:PH ASCC Planning Workshop 2200 x 35 pax x 3 nights
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	641,000.00	641,000.00		Board and Lodging on the PH of 11th ASEAN Social Work Consortium Conference on September 2022
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	800,500.00	800,500.00		Procurement Advocacy Campaign Collaterals CY 2022
	Token and Awards	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	18,500.00	18,500.00		Procurement of Glass Plaques for the MANCOM Semestral Awards and Recognition
										4,040,874,572.60	3,329,769,554.56	711,105,018.04	

Prepared by:

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LOURENCE C. BUENAVENTURA
Administrative Officer II
Procurement Management Division

Reviewed by:

ROMEL M. LOPEZ
Assistant Secretary and
Concurrent Division Chief
Administrative Service -
Procurement Management Division

Date: 14 November 2022

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer, Budget Division
Finance and Management Service

Recommending Approval:

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and
Bids and Awards Committee 1, Chairperson

ATTY. MARCO M. BAUTISTA
Undersecretary and
Bids and Awards Committee 2, Chairperson

Approved by:

ERWIN T. TULFO
Secretary, DSWD