

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person:

JERUFFABELLE A. BAUYON

Position:

Administrative Officer II

E-mail :

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Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	200	195	20	415	19,857.75	85	130	10	225	10,766.25	205	165	15	385	18,422.25	0	50	0	50	2,392.50	1075	47.85	51,438.75
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	13	10	10	33	10,908.15	3	0	3	6	1,983.30	0	0	3	3	991.65	0	0	0	0	0.00	42	330.55	13,883.10
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	65	2	100	167	5,495.97	52	30	0	82	2,698.62	9	30	0	39	1,283.49	0	0	0	0	0.00	288	32.91	9,478.08
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	40	2	0	42	1,527.12	7	30	0	37	1,345.32	9	30	0	39	1,418.04	0	0	0	0	0.00	118	36.36	4,290.48
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	20	0	0	20	89.40	0	33	0	33	147.51	0	10	0	10	44.70	0	3	0	3	13.41	66	4.47	295.02
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	330	410	602	1342	29,792.40	245	350	175	770	17,094.00	260	370	185	815	18,093.00	150	250	150	550	12,210.00	3477	22.20	77,189.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	410	425	340	1175	26,085.00	290	400	225	915	20,313.00	320	400	230	950	21,090.00	200	300	200	700	15,540.00	3740	22.20	83,028.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	80	15	0	95	2,109.00	15	50	0	65	1,443.00	60	50	0	110	2,442.00	0	0	0	0	0.00	270	22.20	5,994.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	1	0	1	161.20	0	2	0	2	322.40	0	0	0	0	0.00	3	161.20	483.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	1	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	45	33	27	105	2,151.45	28	65	15	108	2,212.92	20	80	15	115	2,356.35	15	15	15	45	922.05	373	20.49	7,642.77
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	45	68	60	173	3,172.82	63	100	50	213	3,906.42	55	115	50	220	4,034.80	50	50	50	150	2,751.00	756	18.34	13,865.04
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	0	0	5	481.00	0	25	0	25	2,405.00	0	30	0	30	2,886.00	0	0	0	0	0.00	60	96.20	5,772.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	10	16	10	36	2,939.04	12	12	12	36	2,939.04	6	0	8	14	1,142.96	0	0	0	0	0.00	86	81.64	7,021.04
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	2	2	6	817.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	136.24	817.44
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	10	16	10	36	1,497.60	0	0	0	0	0.00	6	0	0	6	249.60	0	0	0	0	0.00	42	41.60	1,747.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	32	22	25	79	11,051.31	12	12	12	36	5,036.04	22	12	12	46	6,434.94	12	12	12	36	5,036.04	197	139.89	27,558.33
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	4	1	1	6	165.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	27.64	165.84
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	10	8	8	26	3,123.12	0	0	0	0	0.00	2	0	0	2	240.24	0	0	0	0	0.00	28	120.12	3,363.36
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	45	36	33	114	4,896.30	20	26	20	66	2,834.70	35	26	23	84	3,607.80	20	26	20	66	2,834.70	330	42.95	14,173.50
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kuo per bundle	bundle	31	4	0	35	1,859.90	0	2	0	2	106.28	33	2	0	35	1,859.90	0	0	0	0	0.00	72	53.14	3,826.08
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	6	0	0	6	347.58	0	0	0	0	0.00	6	0	0	6	347.58	0	0	0	0	0.00	12	57.93	695.16
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	20	13	10	43	6,193.72	0	0	0	0	0.00	13	0	0	13	1,872.52	0	0	0	0	0.00	56	144.04	8,066.24
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	5	7	3	15	433.65	0	0	0	0	0.00	23	22	22	67	1,936.97	20	20	20	60	1,754.60	142	28.91	4,105.22
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	1	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FACE MASK																										

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36	42131713-SM-M06 FACE MASK, 3 ply, fifty (50) pieces per box	box	32	60	10	102	7,905.00	6	115	10	131	10,152.50	30	115	13	158	12,245.00	0	55	0	55	4,262.50	446	77.50	34,565.00
FILMS																									
37	13111203-AC-F01 ACETATE, 50 meters	roll	5	2	0	7	6,789.16	1	0	0	1	969.88	1	0	0	1	969.88	0	1	0	1	969.88	10	969.88	9,698.80
38	13111201-CF-P01 CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																									
40	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,144.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	4	1,144.00	4,576.00
41	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,613.25	5,613.25
FLAG OR ACCESSORIES																									
42	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																									
43	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01 MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01 ELECTRIC FAN, stand type	unit	4	0	0	4	3,427.44	0	0	0	0	0.00	4	0	0	4	3,427.44	0	0	0	0	0.00	8	856.86	6,854.88
50	40101604-EF-W01 ELECTRIC FAN, wall mount	unit	8	0	0	8	6,148.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	768.56	6,148.48
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211507-DSK001 DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
52	43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	8	0	11	19	53,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	2,792.40	53,055.60
54	43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
60	39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	20	20	1,512.20	0	0	20	20	1,512.20	0	0	20	20	1,512.20	0	0	20	20	1,512.20	80	75.61	6,048.80
61	39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	20	20	4,116.40	0	0	20	20	4,116.40	0	0	20	20	4,116.40	0	0	20	20	4,116.40	80	205.82	16,465.60
MANUFACTURING COMPONENTS AND SUPPLIES																									
62	31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	16	9	28	53	3,748.16	0	10	25	35	2,475.20	6	21	23	50	3,536.00	0	0	20	20	1,414.40	158	70.72	11,173.76
63	31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	50	51	35	136	3,066.80	0	0	10	10	225.50	1	0	0	1	22.55	0	0	0	0	0.00	147	22.55	3,314.85
64	31151804-SW-S01 STAPLE WIRE, standard	box	65	104	125	294	6,985.44	13	60	50	123	2,922.48	19	80	55	154	3,659.04	0	0	50	50	1,188.00	621	23.76	14,754.96
65	31201502-TA-E01 TAPE, electrical	roll	10	3	20	33	641.85	0	10	20	30	583.50	0	8	20	28	544.60	0	0	20	20	389.00	111	19.45	2,158.95
66	31201503-TA-M01 TAPE, masking, 24mm	roll	15	7	17	39	2,413.32	2	35	0	37	2,289.56	4	65	0	69	4,269.72	0	5	0	5	309.40	150	61.88	9,282.00
67	31201503-TA-M02 TAPE, masking, 48 mm	roll	16	5	54	75	9,087.00	2	31	20	53	6,421.48	4	61	20	85	10,298.60	0	1	20	21	2,544.36	234	121.16	28,351.44
68	31201517-TA-P01 TAPE, packaging, 48 mm	roll	16	5	32	53	1,185.08	2	32	20	54	1,207.44	4	60	25	89	1,990.04	0	2	20	22	491.92	218	22.36	4,874.48
69	31201512-TA-T01 TAPE, transparent, 24mm	roll	140	27	40	207	2,314.26	2	35	0	37	413.66	104	65	10	179	2,001.22	0	5	0	5	55.90	428	11.18	4,785.04
70	31201512-TA-T02 TAPE, transparent, 48 mm	roll	140	33	50	223	5,033.11	2	50	20	72	1,625.04	104	80	20	204	4,604.28	0	22	20	42	947.94	541	22.57	12,210.37
71	31151507-TW-P01 TWINE, plastic	roll	1	0	0	1	66.62	0	2	0	2	133.24	0	0	0	0	0.00	0	0	0	0	0.00	3	66.62	199.86

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MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	15	5	8	28	465.92	0	15	0	15	249.60	0	0	0	0	0.00	0	0	0	0	0.00	43	16.64	715.52
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	8	5	23	340.86	0	0	0	0	0.00	7	0	0	7	103.74	0	0	0	0	0.00	30	14.82	444.60
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
75	44101807-CA-C01	CALCULATOR, Compact	unit	6	0	7	13	3,461.12	0	15	0	15	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	28	266.24	7,454.72
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	3	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	3	32.97	98.91
77	44122105-BF-C01	CLIP, backfold, 19mm	box	50	30	85	165	1,438.80	17	53	50	120	1,046.40	9	53	53	115	1,002.80	0	0	50	50	436.00	450	8.72	3,924.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	70	27	88	185	2,728.75	17	50	50	117	1,725.75	9	50	53	112	1,652.00	0	0	50	50	737.50	464	14.75	6,844.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	50	27	87	164	4,191.84	37	50	50	137	3,501.72	9	50	53	112	2,862.72	0	0	50	50	1,278.00	463	25.56	11,834.28
80	44122105-BF-C04	CLIP, backfold, 50mm	box	60	30	84	174	9,750.96	12	50	50	112	6,276.48	9	53	53	115	6,444.60	0	0	50	50	2,802.00	451	56.04	25,274.04
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	130	33	90	253	2,917.09	30	190	20	240	2,767.20	135	0	28	163	1,879.39	0	40	20	60	691.80	716	11.53	8,255.48
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	3	2	25	835.75	0	10	0	10	334.30	0	0	0	0	0.00	0	0	0	0	0.00	35	33.43	1,170.05
83	44111515-DF-B01	DATA FILE BOX	piece	110	60	10	180	13,896.00	15	40	0	55	4,246.00	25	0	0	25	1,930.00	0	0	0	0	0.00	260	77.20	20,072.00
84	44122011-DF-F01	DATA FOLDER	piece	140	0	14	154	10,570.56	20	100	0	120	8,236.80	50	30	0	80	5,491.20	0	0	0	0	0.00	354	68.64	24,298.56
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	7	1	1	9	4,085.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	453.96	4,085.64
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	6	3	3	12	9,172.80	0	5	0	5	3,822.00	1	10	0	11	8,408.40	0	0	0	0	0.00	28	764.40	21,403.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	4	3	2	9	8,826.48	1	5	0	6	5,884.32	1	10	0	11	10,787.92	0	0	0	0	0.00	26	980.72	25,498.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	6	4	3	13	9,599.20	5	3	0	8	5,907.20	6	3	1	10	7,384.00	0	0	0	0	0.00	31	738.40	22,890.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	6	2	2	10	304.90	0	4	0	4	121.96	0	0	1	1	30.49	0	0	0	0	0.00	15	30.49	457.35
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	2	1	9	3,892.68	0	1	0	1	432.52	0	2	0	2	865.04	0	0	0	0	0.00	12	432.52	5,190.24
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	3	1	1	5	2,444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	488.80	2,444.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	8	0	0	8	91.28	2	0	0	2	22.82	0	2	0	2	22.82	0	0	0	0	0.00	12	11.41	136.92
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	35	15	65	115	10,883.60	5	11	50	66	6,246.24	20	10	55	85	8,044.40	0	0	50	50	4,732.00	316	94.64	29,906.24
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	40	15	40	95	8,094.00	0	50	30	80	6,816.00	3	0	30	33	2,811.60	0	0	30	30	2,556.00	238	85.20	20,277.60
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	20	110	10	140	1,558.20	50	0	0	50	556.50	50	0	0	50	556.50	0	0	0	0	0.00	240	11.13	2,671.20
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	20	110	10	140	1,992.20	50	0	0	50	711.50	50	0	0	50	711.50	0	0	0	0	0.00	240	14.23	3,415.20
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	5	5	0	10	2,704.00	5	10	0	15	4,056.00	5	5	0	10	2,704.00	0	0	0	0	0.00	35	270.40	9,464.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	5	5	0	10	2,865.20	5	10	0	15	4,297.80	5	10	0	15	4,297.80	0	0	0	0	0.00	40	286.52	11,460.80
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	4	17	1	22	4,125.88	7	61	0	68	12,752.72	7	0	0	7	1,312.78	0	0	0	0	0.00	97	187.54	18,191.38
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	2	7	6	15	3,578.55	7	61	0	68	16,222.76	7	0	0	7	1,669.99	0	0	0	0	0.00	90	238.57	21,471.30
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	7	7	6,668.48	0	1	5	6	5,715.84	0	0	5	5	4,763.20	0	0	5	5	4,763.20	23	952.64	21,910.72
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	1	1	289.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	289.12	289.12
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	0	1	11	3,665.86	0	0	0	0	0.00	10	10	0	20	6,665.20	0	0	0	0	0.00	31	333.26	10,331.06
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	29	0	29	1,830.19	17	3	0	20	1,262.20	17	3	0	20	1,262.20	0	3	0	3	189.33	72	63.11	4,543.92
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	10	0	10	416.00	5	20	0	25	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	35	41.60	1,456.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	45	16	15	76	2,786.16	10	110	10	130	4,765.80	43	60	10	113	4,142.58	0	0	10	10	366.60	329	36.66	12,061.14
108	44121708-MP-B01	MARKER, Permanent, Black	piece	65	43	135	243	1,815.21	27	60	20	107	799.29	34	90	25	149	1,113.03	0	0	20	20	149.40	519	7.47	3,876.93
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	65	37	129	231	1,725.57	26	60	20	106	791.82	27	50	20	97	724.59	0	0	20	20	149.40	454	7.47	3,391.38
110	44121708-MP-B03	MARKER, Permanent, Red	piece	25	24	26	75	560.25	6	60	20	86	642.42	7	50	20	77	575.19	0	0	20	20	149.40	258	7.47	1,927.26
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	36	39	75	150	1,447.50	17	60	20	97	936.05	7	90	20	117	1,129.05	0	10	20	30	289.50	394	9.65	3,802.10
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	36	48	75	159	1,534.35	6	60	20	86	829.90	6	50	20	76	733.40	0	0	20	20	193.00*	341	9.65	3,290.65
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	21	38	25	84	810.60	6	60	20	86	829.90	6	50	20	76	733.40	0	0	20	20	193.00	266	9.65	2,566.90

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON

Position: Administrative Officer II

E-mail: jabaayon@dswd.gov.ph

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	79	46	66	191	1,684.62	17	75	0	92	811.44	35	45	3	83	732.06	0	0	0	0	0.00	366	8.82	3,228.12
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	76	40	65	181	2,494.18	0	60	0	60	826.80	35	40	3	78	1,074.84	0	0	0	0	0.00	319	13.78	4,395.82
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	18	4	33	55	1,143.45	0	28	5	33	686.07	5	8	0	13	270.27	0	0	0	0	0.00	101	20.79	2,099.79
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	7	1	8	16	3,405.92	0	2	0	2	425.74	0	0	0	0	0.00	0	0	0	0	0.00	18	212.87	3,831.66
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	2	2	14	2,111.20	0	10	0	10	1,508.00	3	0	0	3	452.40	0	0	0	0	0.00	27	150.80	4,071.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	1	0	1	274.23	1	1	0	2	548.46	0	0	0	0	0.00	0	0	0	0	0.00	3	274.23	822.69
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	8	0	10	18	2,433.60	0	11	10	21	2,839.20	1	0	0	1	135.20	0	0	0	0	0.00	40	135.20	5,408.00
122	44121905-SP-F01	STAMP PAD, felt	piece	11	3	1	15	598.80	0	10	0	10	399.20	0	6	0	6	239.52	0	0	0	0	0.00	31	39.92	1,237.52
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	21	12	55	88	2,936.56	0	30	0	30	1,001.10	6	30	0	36	1,201.32	0	5	0	5	166.85	159	33.37	5,305.83
124	44121615-ST-S01	STAPLER, standard type	piece	14	16	24	54	7,862.40	3	15	0	18	2,620.80	6	10	0	16	2,329.60	0	0	0	0	0.00	88	145.60	12,812.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	6	3	4	13	11,546.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	888.16	11,546.08
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	15	7	13	35	975.45	0	15	0	15	418.05	3	0	0	3	83.61	0	0	0	0	0.00	53	27.87	1,477.11
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	3	19	31	2,256.80	0	15	0	15	1,092.00	0	0	15	15	1,092.00	0	0	0	0	0.00	61	72.80	4,440.80
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	1	0	1	83.72	0	2	0	2	167.44	0	1	0	1	83.72	0	0	0	0	0.00	4	83.72	334.88
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	20	20	15,899.20	0	20	20	40	31,798.40	0	0	20	20	15,899.20	0	0	20	20	15,899.20	100	794.96	79,496.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	80	25	61	166	6,151.96	20	50	20	90	3,335.40	60	0	20	80	2,964.80	0	0	20	20	741.20	356	37.06	13,193.36
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	60	36	66	162	9,603.36	20	50	20	90	5,335.20	50	25	20	95	5,631.60	0	0	20	20	1,185.60	367	59.28	21,755.76
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	70	100	57	227	11,804.00	25	50	20	95	4,940.00	45	85	20	150	7,800.00	0	0	20	20	1,040.00	492	52.00	25,584.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	50	42	142	234	2,817.36	20	110	0	130	1,565.20	10	20	0	30	361.20	0	60	0	60	722.40	454	12.04	5,466.16
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	580	594	657	1831	303,305.15	545	480	430	1455	241,020.75	490	480	400	1370	226,940.50	400	430	400	1230	203,749.50	5,886	165.65	975,015.90
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	32	22	55	109	20,620.62	4	25	15	44	8,323.92	14	35	0	49	9,269.82	0	0	0	0	0.00	202	189.18	38,214.36
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	137	5	20	162	22,313.88	25	25	10	60	8,264.40	100	30	10	140	19,283.60	0	0	0	0	0.00	362	137.74	49,861.88
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	12	5	12	29	4,608.39	0	25	0	25	3,972.75	0	30	10	40	6,356.40	0	0	0	0	0.00	94	158.91	14,937.54
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	45	0	45	968.85	20	0	0	20	430.60	0	0	0	0	0.00	0	25	0	25	538.25	90	21.53	1,937.70
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	2	1	16	19	1,862.95	3	26	5	34	3,333.70	0	25	5	30	2,941.50	0	1	5	6	588.30	89	98.05	8,726.45
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	20	7	21	48	2,995.20	0	0	0	0	0.00	7	0	0	7	436.80	0	0	0	0	0.00	55	62.40	3,432.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	21	5	56	82	8,528.00	1	10	0	11	1,144.00	7	0	0	7	728.00	0	0	0	0	0.00	100	104.00	10,400.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	160	50	50	260	8,788.00	15	60	0	75	2,535.00	15	60	5	80	2,704.00	0	0	0	0	0.00	415	33.80	14,027.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	70	2015	20	2105	181,703.60	5	0	5	10	863.20	5	0	8	13	1,122.16	0	0	0	0	0.00	2,128	86.32	183,688.96
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	30	15	15	60	4,851.00	15	10	10	35	2,829.75	15	10	16	41	3,314.85	10	10	10	30	2,425.50	166	80.85	13,421.10
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	30	15	15	60	8,361.60	12	12	12	36	5,016.96	22	12	12	46	6,410.56	12	12	12	36	5,016.96	178	139.36	24,806.08

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person: JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position: Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail: jabaayon@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	6	1	2	9	334.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	37.21	334.89
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	6,947.20	0	0	0	0	0.00	1	0	0	1	6,947.20	0	0	0	0	0.00	2	6,947.20	13,894.40
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person:

JERUFFABELLE A. BAUYON

Position:

Administrative Officer II

E-mail :

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Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	0	5	2,121.60	0	0	5	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	10	424.32	4,243.20
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,121.60	0	0	5	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	10	424.32	4,243.20
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	5	0	5	6,474.00	0	0	0	0	0.00	0	5	0	5	6,474.00	0	0	0	0	0.00	10	1,294.80	12,948.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	25	0	0	25	33,488.00	0	0	0	0	0.00	25	0	0	25	33,488.00	0	0	0	0	0.00	50	1,339.52	66,976.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	25	0	0	25	33,488.00	0	0	0	0	0.00	25	0	0	25	33,488.00	0	0	0	0	0.00	50	1,339.52	66,976.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	25	0	0	25	33,488.00	0	0	0	0	0.00	25	0	0	25	33,488.00	0	0	0	0	0.00	50	1,339.52	66,976.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	25	0	0	25	45,448.00	0	0	0	0	0.00	25	0	0	25	45,448.00	0	0	0	0	0.00	50	1,817.92	90,896.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	4	0	0	4	22,301.76	0	0	0	0	0.00	4	0	0	4	22,301.76	0	0	0	0	0.00	8	5,575.44	44,603.52
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person:

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Position:

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Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.90	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	2	0	2	6,198.40	2	0	0	2	6,198.40	4	0	0	4	12,396.80	0	0	0	0	0.00	8	3,099.20	24,793.60
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	1	0	1	3,660.80	1	0	0	1	3,660.80	2	0	0	2	7,321.60	0	0	0	0	0.00	4	3,660.80	14,643.20
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	1	0	1	3,660.80	1	0	0	1	3,660.80	2	0	0	2	7,321.60	0	0	0	0	0.00	4	3,660.80	14,643.20
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	1	0	1	3,660.80	1	0	0	1	3,660.80	2	0	0	2	7,321.60	0	0	0	0	0.00	4	3,660.80	14,643.20
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person:

JERUFFABELLE A. BAUYON

Position:

Administrative Officer II

E-mail :

jabaayon@dswd.gov.ph

Telephone/Mobile Nos:

8931-81-01 to 07 local 10090

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	3	0	0	3	13,600.08	0	0	3	3	13,600.08	0	0	0	0	0.00	0	0	0	0	0.00	6	4,533.36	27,200.16
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00								

FY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

Quezon City, 1126

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON

Position: Administrative Officer II

E-mail : jabaucion@dswd.gov.ph

Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P		3,091,785.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		309,178.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		3,400,963.57
E. APPROVED BUDGET BY THE AGENCY HEAD																						P		3,400,963.57
In Figures and Words:																						Three Million Four Hundred Thousand Nine Hundred Sixty-Three Pesos and 57/100		

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LOURENCE C. BUENAVENTURA
Administrative Officer II

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

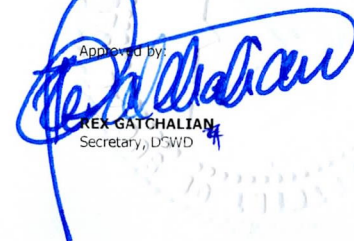
ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Finance and Management Service

BENJAMIN C. MAHINAY
Officer-In-Charge Chief,
Budget Division for Special Projects
Finance and Management Service

Recommending Approval:

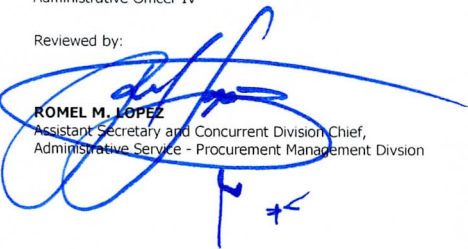
ATTY. ARONIS P. SULIT, CESO II
Undersecretary and Chairperson,
Bids and Awards Committee 1

ATTY. MARCO M. BAUTISTA
Undersecretary and Chairperson,
Bids and Awards Committee 2

Approved by:

REX GATCHALIAN
Secretary, DSWD


JERUFFABELLE A. BAUYON
Administrative Officer II


MARICRIS E. JACINTO
Administrative Officer IV

Reviewed by:

ROMEL M. LOPEZ
Assistant Secretary and Concurrent Division Chief,
Administrative Service - Procurement Management Division