

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 1 (S/APP Non-CSE No. 1)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	OASSPP, SWIDB, PMB-CID, PMB, SMS, PMB-OPU, SB, NHTO, STB, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	6,244,774.00	6,244,774.00		Procurement of various Advocacy Materials
	Advocacy Materials	PMB, SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				Continuing Fund	459,000.00	459,000.00		Procurement of various Advocacy Materials: 1) Procurement of DSWD Collaterals for Media partners and SMS Staff Power bank with Customized Pouch Bag 2) Procurement of DSWD Collaterals for Media partners and SMS Staff Power bank with Customized Pouch Bag
	Audio Equipment	SWADCAP, SLP, EPAHP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				GOP	165,000.00	165,000.00		Procurement of various Audio Equipment
	Audio Visual Presentation	PMB, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,980,000.00	1,980,000.00		Procurement of Audio Visual Presentation (AVP) for the various OBSUs
	Audio Visual Presentation	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	2,500,000.00	2,500,000.00		Audio Visual Presentation (AVP) Programs and Services of PMB
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	April 2023	December 2022	March 2023	March 2023	World Bank (Continuing)	16,064,000.00	16,064,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	February 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	16,625,000.00		16,625,000.00	Short-Term IT System Development/Reform in line with the Digital Transformation Strategy: Enhancement of Family Development Session Management Information System
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,500,000.00		1,500,000.00	Development of the Chatbot for Media Monitoring - Goods, ICTMS with SMS
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	4,100,000.00	4,100,000.00		Training and Workshop for the Development of Integrated Financial Management System
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	February 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	900,000.00		900,000.00	Supply and Delivery for IFMS Work stations
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	February 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	15,000,000.00		15,000,000.00	Mid-Term IT System Development/Reform in line with the Digital Transformation Strategy
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.6, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	650,000.00	650,000.00		Privacy Impact Assessment for AICS and 4Ps PhilSys Pilot Use Case-Individual Consultant, ICTMS with 4Ps-BDMD, PMB-CID
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (QCBS)	February 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	10,875,552.00		10,875,552.00	Short-Term IT System Development /Reform in line with the Digital Transformation Strategy: Development of DSWD PhilSys-Enabled Authentication Application-Development, Delivery, and Installation of DSWD PhilSys-Enabled Authentication Application Support the DSWD Pilot Program-- Consultancy Services (Fim), ICTMS with 4Ps-BDMD, PMB-CID
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5, Request for BIDS (RFB)	March 2023	April 2023	May 2023	May 2023	World Bank (Continuing)	56,675,633.91	9,630,021.91	47,045,612.00	Cloud/Hybrid Cloud Subscription and Services - Establishment of Fully Managed Hybrid ICT Infrastructure Services for DSWD BFIRST Project
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	March 2023	April 2023	April 2023	May 2023	World Bank (Continuing)	10,500,000.00	10,500,000.00		E-Learning Management System for the Family Development Sessions (FDS), Youth Development Sessions (YDS) and Knowledge Management of 4Ps Personnel and Beneficiaries
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	2,368,282.00		2,368,282.00	Statistical Software (Stata) License - ICTMS with 4Ps-PMED

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,390,554.00		1,390,554.00	Enterprise database software (NAVICAT) License - ICTMS with 4Ps-PMED
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,415,232.00	1,415,232.00		One-Year Subscription for Data Analytics Software (Tableau Software - Creator License) -ICTMS with SMS, 4Ps-SMD
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	March 2023	April 2023	April 2023	May 2023	World Bank (Continuing)	2,702,717.00	2,702,717.00		One-Year Subscription for Design, Photo, Web, and Video, and Audio Editing Software (Adobe Creative Suite) - ICTMS with SMS, 4Ps-SMD
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	March 2023	April 2023	April 2023	May 2023	World Bank (Continuing)	64,650.00	64,650.00		One-Year Subscription for Zoom Meeting - ICTMS with SMS, 4Ps-SMD, BFIRST PMU
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	March 2023	April 2023	April 2023	May 2023	World Bank (Continuing)	87,163,000.00		87,163,000.00	IT Equipment for IT Reforms (Phase 1)
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	March 2023	April 2023	April 2023	2023 May	World Bank (Continuing)	11,980,722.00	11,980,722.00		Independent Verification Team
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	820,980.00	820,980.00		Targeting Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,515,204.00	1,515,204.00		Project Coordinator
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,340,904.00	1,340,904.00		IT Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,340,904.00	1,340,904.00		Procurement Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	820,980.00	820,980.00		M&E Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	1,000,000.00	1,000,000.00		Printing and Publication
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	3,386,000.00	3,386,000.00		Trainings and M&E Activities
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	56,000.00	56,000.00		1080p HD Camera for Video Conferencing
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	10,000.00	10,000.00		Omnidirectional Microphone for Video Conferencing
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	202,093.88	202,093.88		Printer (B/W i.e Brother)
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	32,000.00	32,000.00		DIGITAL VOICE RECORDER, memory: 4GB (expandable)
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	12,000.00	12,000.00		Clicker Laser Pointer
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	104,000.00	104,000.00		Printer (laser, colored)
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	300,000.00	300,000.00		Smart TV: 55"
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	50,000.00	50,000.00		Tablet (with Pencil)

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	38,000.00	38,000.00		HDMI Cable: 5 meters
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	21,000.00	21,000.00		HDMI Splitter Ultra HD 1 in 2 out
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Continuing)	90,000.00	90,000.00		Headset: Call Center Grade Wideband
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (OCBS)	September 2023	September 2023	October 2023	October 2023	World Bank (Current Appr.)	10,927,102.00	10,927,102.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 2
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	5,540,600.00	5,540,600.00		Trainings and Workshop for the Development of Integrated Financial Management System-Board and Lodging
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	90,400.00	90,400.00		Office supplies for the Development of Integrated Financial Management System
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	April 2023	April 2023	May 2023	May 2023	World Bank (Current Appr.)	7,500,000.00	7,500,000.00		PhilSys Integration into DSWD's Unified Beneficiary Database
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	August 2023	August 2023	September 2023	September 2023	World Bank (Current Appr.)	3,195,000.00	3,195,000.00		Privacy Impact Assessment for the Expansion of PhilSys Integration
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5, Request for BIDS (RFB)	September 2023	September 2023	October 2023	October 2023	World Bank (Current Appr.)	43,725,107.76	43,725,107.76		Cloud/Hybrid Cloud Subscription and Services - Establishment of Fully Managed Hybrid ICT Infrastructure Services for DSWD BFirst Project
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	18,343,000.00		18,343,000.00	Biometric Devices Compliant to PhilSys Standards for PhilSys pilot use case and rollout
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.3, Quality Cost based Selection (OCBS)	February 2023	February 2023	March 2023	March 2023	World Bank (Current Appr.)	5,000,000.00		5,000,000.00	Network Infrastructure for the Operationalization of Pantawid Training Center
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	2,324,297.00	2,324,297.00		Development of strategy and timeline for new standardized targeting
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	500,000.00	500,000.00		Communication plan for the transition
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	August 2023	August 2023	September 2023	September 2023	World Bank (Current Appr.)	14,976,000.00	14,976,000.00		Independent Verification Team
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	1,626,552.00	1,626,552.00		Project Coordinator
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	896,556.00	896,556.00		M&E Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	1,448,892.00	1,448,892.00		IT Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	May 2023	May 2023	June 2023	June 2023	World Bank (Current Appr.)	1,448,892.00	1,448,892.00		Procurement Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	896,556.00	896,556.00		Targeting Specialist
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	7,123,682.00	7,123,682.00		Training, Capacity Building

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	2,000,000.00	2,000,000.00		Printing and Publication (IEC Collaterals for 4Ps, PhilSys, Transaction Accounts, IECMS, and Digital Payments)	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	August 2023	August 2023	September 2023	September 2023	World Bank (Current Appr.)	1,415,232.00	1,415,232.00		Subscription for Data Analytics Software (Tableau Software - Creator License)	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	August 2023	August 2023	September 2023	September 2023	World Bank (Current Appr.)	2,702,717.00	2,702,717.00		Subscription for Design,Photo, Web, and Video, and Audio Editing Software (Adobe Creative Suite)	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	August 2023	August 2023	September 2023	September 2023	World Bank (Current Appr.)	64,650.00	64,650.00		Subscription for Zoom Meeting	
	Beneficiary First Social Protection Project (BFirst)	Beneficiary First Social Protection Project (BFirst)	No	Section 6.5 Request for Bids (RFB)	March 2023	March 2023	April 2023	April 2023	World Bank (Current Appr.)	5,342,376.00	5,342,376.00		Internet Subscription Expenses	
	Board and Lodging	OUSCBG, OASSPP, RGMO, SWIDB, PDPB, PMB-CID, PMB, SMS, SB, KALAH-CIDSS NPMO, NHTO, STB, SLP, EPAHP, OASA,OUSLLA, DLLO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February 2023 to December 2023				GOP	59,986,287.00	59,986,287.00		Board and Lodging of various OBSUs	
	Board and Lodging	SWIDB, PMB, SMS, KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023 to June 2023				Continuing Fund	8,574,897.15	8,574,897.15		Board and Lodging of various OBSUs	
	Camera	SWIDB, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				GOP	149,000.00	149,000.00		Procurement of various Camera for SWIDB and PMB	
	Camera	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	845,838.00	845,838.00		Procurement of Professional Video and Photo Camera and Other Accessory Media Equipment	
	Catering Services	NRLMB, PMB-OPU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	500,908.00	500,908.00		Catering Services of various OBSUs	
	Catering Services	OASSWD, OSEC, SWIDB, PDPB, PMB-CID, PMB, AS-GSD, SB, HRMDS, KALAH-CIDSS NPMO, NHTO, SLP, DLLO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	9,401,808.40	9,401,808.40		Catering Services of various OBSUs	
	Cleaning Supplies and Materials	SWADCAP, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				GOP	452,500.00	452,500.00		Procurement of Cleaning supplies and materials of various OBSUs	
	Construction Materials	SWADCAP, SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				GOP	53,000.00	53,000.00		Procurement of Construction Materials of various OBSUs	
	Consultancy Services	PMB	No	Public Bidding	February 2023		March 2023		Continuing Fund	2,000,000.00	2,000,000.00		Consultancy Service (Impact Evaluation Research)	
	Consultancy Services	OASSWD	No	Public Bidding	N/A				GOP	849,296.00	849,296.00		Hiring of Certifying Body for DSWD-wide ISO 9001:2015 Certification Project for FY 2023 (Procured thru MYCA)	
	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	500,000.00	500,000.00		Hiring of Consultancy Services for the Development of Medium Term Plan for the Filipino Family 2024-2028	
	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services, Impact of Contributory and Non-Contributory Pensions to Income Security of Senior Citizens	
	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services for the 2023 National Survey Subscription	
	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	90,000.00	90,000.00		Copy Editor for the SWD Journal	
	Consultancy Services	PMB	No	Public Bidding	February 2023		March 2023		GOP	3,000,000.00	3,000,000.00		Consultancy Service (Impact Evaluation Research)	
	Consultancy Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	700,000.00	700,000.00		Psychological Test Development Consultancy	

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Consultancy Services	KALAH-CIDSS NPMO	No	Selection Based on Consultants Qualification	May 2023		June 2023		World Bank	5,000,000.00	5,000,000.00		Engagement of Research Firm/Consultants for the conduct of NCDDP-AF Project Completion Report
	Consultancy Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultant for Listahanan
	Consultancy Services	SLP	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A		April 2023		GOP	1,000,000.00	1,000,000.00		Evaluation on the Effectiveness of Partnership Engagement to SLP Participants
	Courier Services	SWIDB, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	988,000.00	988,000.00		Procurement of Courier Services of various OBSUs
	Digital Media	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	1,000,000.00	1,000,000.00		Digital Media
	Drinking Water	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	240,000.00	240,000.00		Provision of Drinking Water for CID Clients and Staff
	Electrical Materials	EPAHP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		March 2023		GOP	17,500.00	17,500.00		Procurement of Universal Extension Cord 6 socket 5 Meter Power Strip wire & Extension cord wider with 4 bases of 25 meters
	Face Mask	SWIDB, SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	February 2023		March 2023		GOP	310,000.00	310,000.00		KF94 4-PLY FACE MASK (50 pcs per pack)
	Furniture and Fixtures	SWADCAP, PMB, SB, OAS-OSEC Concerns, NHTO, SLP, EPAHP, OASA, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,661,999.00	3,661,999.00		Procurement of various Furniture and Fixtures for the various OBSUs
	Furniture and Fixtures	SMS, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				Continuing Fund	1,083,500.00	1,083,500.00		Procurement of various Furniture and Fixtures for the various OBSUs
	Goods not covered by Shopping	OASSWD, OASSPP, SWADCAP, PDPB, PMB-CID, SMS, SB, ICTMS, NHTO, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	325,900.00	325,900.00		Various goods not covered by Shopping
	ICT Equipment	SWIDB, SWADCAP, PMB, PMB-OPU, STB, SLP, EPAHP, KALAH-CIDSS NPMO,	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,325,242.49	3,325,242.49		Procurement of various ICT Equipment for the various OBSUs
	ICT Equipment	KALAH-CIDSS NPMO	No	Public Bidding	February 2023		March 2023		GOP	1,600,000.00		1,600,000.00	Procurement of Laptop
	ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		World Bank	2,970,000.00	2,970,000.00		Procurement of Laptop (60 units x 49,500.00)
	ICT Equipment	SLP	No	Public Bidding	March 2023		April 2023		GOP	1,999,960.00	1,999,960.00		Procurement of Laptop Computer (40 units)
	ICT Equipment	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	18,000.00	18,000.00		Procurement of Laminating Machine
	ICT Software	PMB, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023				GOP	2,605,484.00	2,605,484.00		Procurement of various ICT Software for the various OBSUs
	ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		World Bank	1,500,000.00	1,500,000.00		Procurement of MS Office
	ICT Supplies and Materials	PMB-OPU, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and August 2023				GOP	450,000.00	450,000.00		Procurement of various ICT Supplies and Materials for the various OBSUs
	Infrastructure	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	4,037,327.30	4,037,327.30		Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of Program Management Bureau
	LED Billboard	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,000,000.00	1,000,000.00		LED Billboard Ad Spots for CDD Institutionalization

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 1 (S/APP Non-CSE No. 1)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories	SWADCAP, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	412,680.00	412,680.00		Procurement of various Lighting and Fixtures and Accessories for the various OBSUs
	Lighting and Fixtures and Accessories	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	399,992.00	399,992.00		Procurement of LED Panel Lights
	Medical Supplies	SB, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	430,000.00	430,000.00		Procurement of various Medical Supplies for the various OBSUs
	Medicines	SWIDB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	500,000.00	500,000.00		Procurement of various Medicines for the various OBSUs
	Medicines	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	60,000.00	60,000.00		Procurement of various Medicines
	Motor Vehicle Parts and Accessories	OASSWD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	20,000.00	20,000.00		Supply, delivery and installation of various parts (floor matting, mud guard, window visor and fog light) for 2021 Toyota Hi-ace Commuter unit with conduction sticker no. SJU-370
	Office Appliances	OASSPP, SWADCAP, NHTO, SLP, OASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to June 2023				GOP	331,299.00	331,299.00		Procurement of various Office Appliances for the various OBSUs
	Office Equipment	SWADCAP, PDPB, PMB-CID, PMB, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	2,174,983.00	2,174,983.00		Procurement of various Office Equipment for the various OBSUs
	Online Subscription	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	250,000.00	250,000.00		Purchase/Subscription of Apps (Zoom, Miro, video editor software)
	Other Materials	OASMA, OAS-Specialized Programs, RGMO, SWIDB, SWADCAP, PDPB, PMB-CID, PMB, HRMDS, ICTMS, NHTO, SLP, EPAHP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	2,149,950.00	2,149,950.00		Procurement of various materials for the various OBSUs
	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	547,586.58	547,586.58		Procurement of Tires for NRLMB
	Other Supplies and Materials	SWIDB, SWADCAP, PMB-CID, PMB, AS-GSD, HRMDS, OUSDRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,186,000.00	3,186,000.00		Procurement of various other supplies and materials for the various OBSUs
	Other Supplies and Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 to June 2023				Continuing Fund	1,135,000.00	1,135,000.00		Procurement of various other supplies and materials for the various OBSUs
	Photo Booth	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	15,000.00	15,000.00		Photo Booth Rental
	Printer or Photocopier Parts and Accessories	HRMDS	No	Direct Contracting (Sec. 50)	N/A		March 2023		GOP	66,711.00	66,711.00		Printer or Photocopier Parts and Accessories: 1) Kyocera Parts Motor BL W20 DRUM Z11 SP, and 2) Kyocera Pulley Retard
	Printer or Photocopier Supplies (Consumables)	OASSWD, SWIDB, PMB	No	Direct Contracting (Sec. 50)	February 2023 to December 2023				GOP	272,000.00	272,000.00		Printer or Photocopier Supplies (Consumables)
	Printer or Photocopier Supplies (Consumables)	OASSWD, RGMO, PMB-CID, PMB, SB, OAS-OSEC Concerns, NHTO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	February 2023 to December 2023				GOP	3,153,553.00	3,153,553.00		Printer or Photocopier Supplies (Consumables)
	Printing Services	OASSWD, SWIDB, PDPB, PMB-CID, PMB, SB, HRMDS, SLP, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	5,093,169.43	5,093,169.43		Procurement of various Printing Services for the various OBSUs
	Production of Materials	PDPB, PMB-CID, PMB, SMS, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	2,968,192.81	2,968,192.81		Production of Materials for the various OBSUs

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 1 (S/APP Non-CSE No. 1)**

					Schedule for Each Procurement Activity						Estimated Budget (PhP)			
Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Production of Materials	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023			Continuing Fund	1,877,500.00	1,877,500.00		Production of Materials: 1) Printing and Production of Coffee Table Book; 2) Supply and Delivery and Production of Success Stories Compendium
	Publication Services	SB, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	298,560.00	298,560.00		Publication Services for the various OBSUs
	Readily available off-the-shelf goods or ordinary/regular equipment	OASMA, OASSWD, OSEC, SWIDB, PMB-CID, PMB, OASLA, SB, NHTO, STB, SLP, EPAHP, DRMG, KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023					GOP	2,393,961.36	2,393,961.36		Readily available off-the-shelf goods or ordinary/regular equipment for the various OBSUs
	Readily available off-the-shelf goods or ordinary/regular equipment	SWIDB, PMB-OPU, NHTO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023					Continuing Fund	123,717.78	123,717.78		Readily available off-the-shelf goods or ordinary/regular equipment for the various OBSUs
	Red Vest	SLP	No	Public Bidding	April 2023		May 2023			GOP	1,800,000.00	1,800,000.00		SLP Red Vest
	Renovation	SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023			GOP	956,000.00	956,000.00		Repair/Renovations (Plenary Hall Ceiling, Plenary Hall CR, 2/F Library, etc.)
	Rental of Red Carpet	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023			GOP	100,000.00	100,000.00		Rental of Red Carpet
	Repair and Maintenance for Furniture and Fixtures	OASSPP, RGMO, SWIDB, PMB-CID, PMB, OASVA, OASLA, KALAH-CIDSS NPMO, NHTO, EPAHP, OASA, DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	1,108,397.00	1,108,397.00		Repair and Maintenance for Furniture and Fixtures for the various OBSUs
	Repair and Maintenance for ICT Equipment	OAS-Statutory Programs, RGMO, SWIDB, PMB-CID, PMB, SB, KALAH-CIDSS NPMO, NHTO, OASA, DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	1,232,286.08	1,232,286.08		Repair and Maintenance for ICT Equipment for the various OBSUs
	Repair and Maintenance for ICT Equipment	SWADCAP, PDPB, PMB, NHTO, SLP	No	Direct Contracting (Sec. 50)	February 2023 to December 2023					GOP	950,149.12	950,149.12		Repair and Maintenance for ICT Equipment for the various OBSUs
	Repair and Maintenance for ICT Equipment	NHTO	No	Direct Contracting (Sec. 50)	N/A		March 2023			Continuing Fund	8,680.00	8,680.00		Repair and Maintenance for ICT Equipment
	Repair and Maintenance for Motor Vehicle	OAS-Statutory Programs, OASSWD, PMB-CID, PMB, OASLA, SB, KALAH-CIDSS NPMO, SLP, OASA, DRMG, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	3,323,500.00	3,323,500.00		Repair and Maintenance for Motor Vehicle for the various OBSUs
	Repair and Maintenance for Office Building	OAS-Statutory Programs, KALAH-CIDSS NPMO, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	456,000.00	456,000.00		Repair and Maintenance for Office Building for the various OBSUs
	Repair and Maintenance for Office Equipment	OASSWD, OSEC, SWIDB, SWADCAP, PMB, OASVA, OASLA, KALAH-CIDSS NPMO, NHTO, OASA, OUSDRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	956,952.29	956,952.29		Repair and Maintenance for Office Equipment for the various OBSUs
	Repair and Maintenance for Office Equipment	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					Continuing Fund	100,000.00	100,000.00		Repair and Maintenance for Office Equipment for the various OBSUs
	Semi-Expendable ICT Supplies	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	49,999.00	49,999.00		Procurement of various Semi-Expendable ICT Supplies
	Semi-Expendable ICT Equipment	SB, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	200,000.00	200,000.00		Procurement of various Semi-Expendable ICT Equipment
	Semi-Expendable Furniture and Fixtures	OSEC, SWADCAP, KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	209,999.00	209,999.00		Procurement of various Semi-Expendable Furniture and Fixtures
	Semi-Expendable Office Equipment	OAS-Statutory Programs, OSEC, SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023					GOP	157,999.00	157,999.00		Procurement of various Semi-Expendable Office Equipment

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Service Provider	SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 and April 2023					GOP	533,000.00	533,000.00		Procurement of Service Providers for: 1) Landscaping; 2) Hauling of waste materials; and 3) Siphoning of septic tanks
	Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023			GOP	350,000.00	350,000.00		Procurement of Service Provider for the Writer/Technical Editor of 2022 DSWD Annual Report (AR)
	Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023			GOP	160,000.00	160,000.00		Procurement of Service Provider for the Production of DSWD 2023 Corporate Giveaways for DSWD Stakeholders and DSWD Led Events
	Service Provider	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023			GOP	100,000.00	100,000.00		Service provider for the ready to wear Usher/Usherette Uniform
	Service Provider	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023		October 2023			GOP	750,000.00	750,000.00		Hiring of Service Providers for the conduct of CY 2023 National Bayani Kal Awards and Community Volunteers Congress
	Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023			Continuing Fund	140,000.00	140,000.00		Procurement of Service Provider for DSWD FB page Boosting
	Subscription Services	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023			Continuing Fund	500,000.00	500,000.00		Subscription to the Lex Libris Online Application Software
	Test Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023			GOP	1,200,000.00	1,200,000.00		Purchase of Psychological Test Materials
	Test Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023			Continuing Fund	1,492,800.00	1,492,800.00		Purchase of Psychological Test Materials
	Training Materials	PMB-CID, PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023					GOP	258,000.00	258,000.00		Procurement of various Training Materials for the various OBSUs
	Training Materials	PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023		March 2023			Continuing Fund	131,000.00	131,000.00		Procurement of various Training Materials
	Vehicle Rental	OASSPP, PMB, KALAH-CIDSS NPMO, NHTO, STB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023					GOP	1,292,000.00	1,292,000.00		Vehicle Rental for the various OBSUs
	Wheelchair	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023			GOP	252,000.00	252,000.00		Provision of Wheelchairs for CID Clients
	Contingency Fund	GASS OBSUs and EXECOM			N/A					GOP	286,912.64	286,912.64		Contingency fund for GASS OBSUs and EXECOM
	Contingency Fund	NRLMB			N/A					GOP	2,538,375.78	2,538,375.78		Contingency fund for NRLMB
	Contingency Fund	SWIDB and SWADCAP			N/A					GOP	377,012.40	377,012.40		Contingency fund for SWIDB and SWADCAP
	Contingency Fund	PDPB			N/A					GOP	476,229.80	476,229.80		Contingency fund for PDPB
	Contingency Fund	PMB-CID			N/A					GOP	573,780.00	573,780.00		Contingency fund for PMB-CID
	Contingency Fund	PMB			N/A					GOP	1,582,726.30	1,582,726.30		Contingency fund for PMB
	Contingency Fund	SMS			N/A					GOP	32,898.55	32,898.55		Contingency fund for SMS
	Contingency Fund	PMB-OPU			N/A					GOP	33,999.76	33,999.76		Contingency fund for PMB-OPU
	Contingency Fund	SB			N/A					GOP	142,745.80	142,745.80		Contingency fund for SB
	Contingency Fund	NHTO			N/A					GOP	283,788.00	283,788.00		Contingency fund for NHTO
	Contingency Fund	STB			N/A					GOP	113,083.00	113,083.00		Contingency fund for STB

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Fund	SLP			N/A				GOP	743,395.56	743,395.56		Contingency fund for SLP
	Contingency Fund	SWIDB			N/A				Continuing Fund	18,080.00	18,080.00		Contingency fund for SWIDB
	Contingency Fund	SMS			N/A				Continuing Fund	200,597.08	200,597.08		Contingency fund for SMS
	Contingency Fund	PMB-OPU			N/A				Continuing Fund	3,726.03	3,726.03		Contingency fund for PMB-OPU
	Contingency Fund	NHTO			N/A				Continuing Fund	9,613.88	9,613.88		Contingency fund for NHTO
	Contingency Fund	Beneficiary First Social Protection Project (BFirst)			N/A				World Bank (Continuing)	37,906.12	37,906.12		Contingency fund for Bfirst
	Contingency Fund	Beneficiary First Social Protection Project (BFirst)			N/A				World Bank (Current Appro.)	2,274,892.24	2,274,892.24		Contingency fund for Bfirst
										<b>579,146,622.28</b>	<b>371,335,622.28</b>	<b>207,811,000.00</b>	

Prepared by:

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Noted by:

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 Certified Appropriate Funds Available:

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