


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 2 (S/APP Non-CSE No. 2)**

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | |
|------------|---|----------------|---|--|----------------------------------|--------------------------------|-----------------|------------------|------------------------|----------------------|----------------------|---|--|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | | CO |
| | Board and Lodging | PMB | No | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | May 2023 | June 2023 | | Continuing Fund | 616,200.00 | 616,200.00 | | Board and Lodging for Re-Tooling of the Case Management Process and Monitoring Tools for the Children and Youth Focal Persons |
| | Catering Services | AS-GSD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | February 2023 to December 2023 | | | GOP | 140,400.00 | 140,400.00 | | Catering Service for the Bi-Monthly Meeting of AS-GSD-TMS, 4Ps, KC-NCDDP, DRMB and NRLMB Inter Office Meetings, Feedbacking and Performance Monitoring Session for CY 2023 |
| | Furniture and Fixtures | AOC, PMB-CID | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | March 2023 | April 2023 | | GOP | 930,000.00 | 930,000.00 | | - Supply and Delivery of Office Table and Chair for AOC; and - Supply and Delivery of Gang Chairs at the New Multi-Purpose Building |
| | Goods not covered by Shopping | AOC | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | March 2023 | April 2023 | | GOP | 14,000.00 | 14,000.00 | | Supply and Delivery of Mailing Envelope with DSWD logo & Supply and Delivery of Time Stamp Machine |
| | Infrastructure | AS-BGMD | No | Public Bidding | | February 2023 | | March 2023 | GOP | 10,795,633.00 | 10,795,633.00 | | Supply of Labor and Materials for the Renovation of 2nd Floor, Magliw Building into Agency Command Center |
| | Other Materials | OUSPPG | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | February 2023 | March 2023 | | GOP | 22,300.00 | 22,300.00 | | Supply and Delivery of Vanity Mirror & Supply and Delivery of LED Track Light and Tracklight Bar |
| | Readily available off-the-shelf goods or ordinary/regular equipment | AOC | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b) | N/A | March 2023 | April 2023 | | GOP | 14,140.00 | 14,140.00 | | Procurement of Readily available off-the-shelf goods or ordinary/regular equipment for AOC |
| | | | | | | | | | | 12,532,673.00 | 12,532,673.00 | 0.00 | |

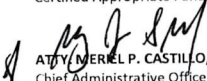
Prepared by:

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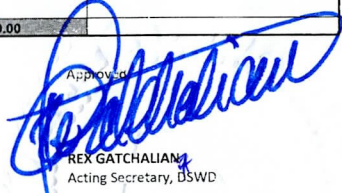
Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Finance and Management Service

Recommending Approval:

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and
Bids and Awards Committee 1, Chairperson

Approved:

REX GATCHALIAN,
Acting Secretary, DSWD

LOURENCE C. BUENAVENTURA
Administrative Officer II
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