

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 3 (S/APP Non-CSE No. 3)

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
						Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1		Advocacy Materials	KALAH-CIDSS NPMO, HRMDS, DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,996,920.00	1,996,920.00		Procurement of various Advocacy Materials*	
2		Air Transport Services	AS-GSD	Yes	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	October 2022		January 2023		GOP	44,255,000.00	44,255,000.00		Procurement of Air Transport Services Through 24/7 online portal System	
3		Airconditioning and Airconditioning Systems	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	17,350.00	17,350.00		Replacement of Compressor Motor at NROC*	
4		Audio Equipment	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	84,499.00	84,499.00		Supply and Delivery of Gooseneck Microphone, Hybrid Analog Mixer, and Microphone Stereo Cord	
5		Audio Visual Presentation	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	950,000.00	950,000.00		KALAH-CIDSS Memoire (AVP)	
6		Board and Lodging	FMS-BDRP, ICTMS, KALAH-CIDSS NPMO, HRMDS, DRMB, AS-OD, AS-PMD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February 2023 to December 2023				GOP	40,638,193.71	40,638,193.71		Board and Lodging of various OBSUs*	
7		Catering Services	FMS-BDRP, ICTMS, HRMDS, DRMB, AS-PMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	8,212,297.43	8,212,297.43		Catering Services of various OBSUs*	
8		Catering Services	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	857,500.00	857,500.00		Supply and Delivery of Meals for the Culminating Activities of the DSWD Anniversary Celebration & Supply and Delivery of Breakfast meals for the VIP Guests of the Inauguration Ceremony during the DSWD Anniversary Celebration*	
9		Cleaning Supplies and Materials	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	90,200.00	90,200.00		Supply and Delivery of Cleaning Materials for AS-OD	
10		Communication Expense	AS-GSD	No	Direct Contracting (Sec. 50)	October 2022		January 2023		GOP	10,311,200.00	10,311,200.00		Communication Load Credits (Smart Bizload & Globe Load-Up)	
11		Compendium	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March 2023 & June 2023				GOP	16,500.00	16,500.00		CSC Memorandum Circular Compendium for latest CY	
12		Construction Materials	OASFGASSG, DRMB, AS-PMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,609,416.46	1,609,416.46		Procurement of various construction materials for various OBSUs*	
13		Courier Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	40,000.00	40,000.00		Courier for HRMDS	
14		Courier/Forwarding Service	AS-RAMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,300,000.00	1,300,000.00		Courier/Forwarding Service (MYC) Year 1 = 1,300,000.00 Year 2 = 1,300,000.00 Year 3 = 1,300,000.00	

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15		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	199,955.00	199,955.00		Procurement of various Dental Supplies for HRMDS	
16		Electrical Materials	HRMDS, DRMB, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	109,680.00	109,680.00		Procurement of various Electrical Materials for various OBSUs	
17		Electrical Works	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	54,000.00	54,000.00		Electrical Works	
18		Electromechanical Devices/Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	20,350.00	20,350.00		Single Phase Induction Motor*	
19		Face Mask	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	83,408.00	83,408.00		Supply and Delivery of KN95 disposable face mask, 5-layer, breathable, skin friendly, with metal nose clip*	
20		Fleet Card	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	9,108,000.00	9,108,000.00		Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office (MYC)* Year 1 (2023) = 24,468,000.00 Year 2 (2024) = 24,468,000.00 Year 3 (2025) = 24,468,000.00	
21		Fleet Card	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period January 2023 to March 2023*	
22		Fleet Card	AS-GSD	No	Contract Extension	N/A		April 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period April 2023 to June 2023*	
23		Furniture and Fixtures	OASFGASSG, DRMB, FMS-OD, AS-PMD, AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	5,082,150.00	5,082,150.00		Procurement of various Furniture and Fixtures for the various OBSUs*	
24		Goods not covered by Shopping	ICTMS, HRMDS, FMS-OD, AS-OD, AS-PMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	266,038.08	266,038.08		Various goods not covered by Shopping*	
25		ICT Equipment	ICTMS, KALAHI-CIDSS NPMO, HRMDS, DRMB, AS-OD, AS-PMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,146,997.00	3,146,997.00		Procurement of various ICT Equipment for the various OBSUs*	
26		ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	3,500,000.00		3,500,000.00	Acquisition of an IP-based audio conference equipment	
27		ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	90,000,000.00		90,000,000.00	Supply and Delivery of Computers for DSWD Central and Field Offices	
28		ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	1,800,000.00		1,800,000.00	Supply and Delivery of Smart TVs for ICTMS	

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29		ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	9,500,000.00		9,500,000.00	Acquisition of Satellite Phones
30		ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	4,000,000.00		4,000,000.00	Video Conference Equipment for Central Office, SWADCAP and NROC
31		ICT Equipment	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of Network Infrastructure for DSWD Central Office
32		ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	1,600,000.00		1,600,000.00	Supply and Delivery of Interactive Kiosk for Central Office
33		ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	52,695,000.00		52,695,000.00	Desktop Computers for Refresh of Ageing Computers
34		ICT Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	52,695,000.00		52,695,000.00	Laptop Computers for Refresh of Ageing Computers
35		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	10,000,000.00		10,000,000.00	Supply, Delivery and Installation of ICT Equipment for ICTMS Office and Conference Room
36		ICT Software	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	1,500,000.00		1,500,000.00	Supply, Delivery And Installation Of Service Level Agreement (SLA) Licenses For DSWD Existing Web Hosting Software
37		ICT Software	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	3,000,000.00		3,000,000.00	Acquisition of IP-PBX System for DSWD Central Office and Selected Field Offices
38		ICT Software	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	800,000.00		800,000.00	PRTG Network Maintenance Plan
39		Infrastructure	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	5,000,000.00		5,000,000.00	Improvement of ICTMS Office
40		Janitorial Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	2,115,908.40	2,115,908.40		Contract Extension of Janitorial Services Provider covering the period of January 2023
41		Janitorial Services	AS-GSD	No	Contract Extension	N/A		February 2023		GOP	12,695,450.40	12,695,450.40		Contract Extension of Janitorial Services Provider for the month of February to July 2023
42		Janitorial Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	15,191,178.82	15,191,178.82		Hiring of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities(MYC) Year 1 (2023) = 31,244,312.87 Year 2 (2024) = 31,244,312.87 Year 3 (2025) = 31,244,312.87
43		Lighting and Fixtures and Accessories	FMS-BDRP, FMS-ADRP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023 & August 2023				GOP	30,788.46	30,788.46		Various Lighting and Fixtures and Accessories*
44		Maintenance Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	10,000,000.00	10,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames

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45		Medical Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	364,505.00	364,505.00		Procurement of various Medical Supplies for HRMDS*
46		Medical Supplies	HRMDS	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A				GOP	795.00	795.00		Oxygen tank refill
47		Medicines	HRMDS, NRLMB, 4Ps, AS-OD, FMS-BDSP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,245,414.66	1,245,414.66		Procurement of various Medicines*
48		Motor Vehicle Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	486,289.00	486,289.00		Procurement of various Motor Vehicle Parts and Accessories*
49		Newspaper Publication	AS-PMD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	February 2023	March 2023		GOP	21,168.00	21,168.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
50		Newspaper Subscription	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023 & March 2023				GOP	491,930.00	491,930.00		Newspaper Subscription *
51		Office Appliances	OASFGASSG, ICTMS, FMS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 & July 2023				GOP	26,500.00	26,500.00		Procurement of various Office Appliances*
52		Office Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	999,859.00	999,859.00		Supply and delivery of Split type Air Conditioning Units and Materials for DSWD Central Office
53		Online Subscription	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	750,000.00	750,000.00		Online Subscription
54		Other Materials	OASFGASSG, HRMDS, DRMB, FMS-OD, AS-OD, AS-PMD, AS-RAMD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	3,450,385.80	3,450,385.80		Procurement of Other Materials for the various OBSUs*
55		Other Materials	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	3,353,184.00	3,353,184.00		Supply, delivery and installation of Frameless Glass Door in DSWD Central Office
56		Other Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2023			GOP	6,000.00	6,000.00		Supply and Delivery of Plaques*
57		Other Materials	DSWD Anniversary Committee	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A				GOP	15,000.00	15,000.00		Supply and delivery of materials for the Inauguration of the Multi-Purpose Building*
58		Other Supplies and Materials	AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	161,400.00	161,400.00		Procurement of Other Materials for the various OBSUs*
59		Other Supplies and Materials	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2023			GOP	53,000.00	53,000.00		Supply and Delivery of materials for the Giant Frame for the DSWD 72nd Anniversary Celebration Pictorial
60		Personal Protective Equipment	HRMDS, AS-OD, AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	1,468,393.50	1,468,393.50		Procurement of Personal Protective Equipment for various OBSUs

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61		Petroleum Fuel	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	25,000.00	25,000.00		Purchase of Fuel for the Maintenance of Generator Set	
62		Photo Booth	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	30,000.00	30,000.00		Rental of Photo Booth	
63		Printer or Photocopier Parts and Accessories	DRMB	No	Direct Contracting (Sec. 50)	N/A	February 2023	March 2023		GOP	429,700.00	429,700.00		Printer or Photocopier Parts and Accessories for DRMB	
64		Printer or Photocopier Supplies (Consumables)	HRMDS, AS-OD, AS-BGMD, AS-GSD, 4Ps, OUSPPG, OUSSWD, FMS-COA, KALAH-CIDSS NPMO, OUSSC, FMS-CD	No	Direct Contracting (Sec. 50)	February 2023 to December 2023				GOP	1,971,600.00	1,971,600.00		Procurement of various Printer or Photocopier Supplies (Consumables) for various OBSUs*	
65		Printer or Photocopier Supplies (Consumables)	FMS-BDRP, FMS-ADRP, HRMDS, DRMB, FMS-OD, AS-OD, AS-PMD, AS-BGMD, AS-GSD, 4Ps, FMS-OASD, FMS-BDSP, OASDRMG, FMS-MD, OUSSWD, MS-COA, OUSISP, KALAH-CIDSS NPMO, OUSCBG, OUSSC, FMS-ADSP, AS-PSAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023				GOP	9,242,596.11	9,242,596.11		Procurement of various Printer or Photocopier Supplies (Consumables) for various OBSUs*	
66		Printing Services	KALAH-CIDSS NPMO KKB FUND	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	950,000.00	950,000.00		KALAH-CIDSS Memoire (Journal)	
67		Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	85,500.00	85,500.00		Information Dissemination/Campaigns	
68		Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	5,000.00	5,000.00		Tarp with Roll-Up/ Pull-Up Banner stand; Size: 2ft X 5ft	
69		Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	10,000.00	10,000.00		Printing of Cheques for PRAISE Awardees	
70		Printing Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	25,000.00	25,000.00		Program Invitation	
71		Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of JMC 2 Series of 2021 Guidelines on the Camp Coordination and Camp Management and Internally Displaced Person Protection Handbook	
72		Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Comprehensive Emergency Program for Children Manual of Operations	
73		Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Children's Emergency Relief and Protection Act and its IRR	
74		Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,000.00	90,000.00		Printing of Food and Non-Food Items Handbook	

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75		Printing Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	99,561.28	99,561.28		Production and Printing of DSWD Calling Cards	
76		Production Management Team	HRMDS	No	Production Management Team	February 2023		March 2023		GOP	950,000.00	950,000.00		Production Management Team	
77		Publication Services	AS-RAMD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2023	March 2023		GOP	479,307.00	479,307.00		Publication of the Department issued Memorandum Circular to Official Gazette (MC-02, 03, 08, 10, 12, 13, 15, 16 and 18 series of 2022)	
78		Readily available off-the-shelf goods or ordinary/regular equipment	OASFGASSG, FMS-ADRP, ICTMS, HRMDS, DRMB, AS-OD, AS-PMD, AS-RAMD, AS-BGMD, AS-GSD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023				GOP	1,727,911.78	1,727,911.78		Various readily available off-the-shelf goods or ordinary/regular equipment*	
79		Red Vest	DRMB	No	Public Bidding	March 2023		April 2023		GOP	5,187,500.00	5,187,500.00		DSWD Red Vest*	
80		Rental of Lights & Sounds and LED Wall	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023		January 2023		GOP	350,000.00	350,000.00		Rental of Lights & Sounds and LED Wall for DSWD 72nd Anniversary	
81		Rental of Red Carpet	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	100,000.00	100,000.00		Red Carpet (Rental)	
82		Rental of Speech Prompter	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	64,000.00	64,000.00		Rental of Speech Prompter	
83		Repair and Maintenance	FMS-BDRP, HRMDS, AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	8,712,611.00	8,712,611.00		Repair and Maintenance of various OBSUs*	
84		Repair and Maintenance for Furniture and Fixtures	OASFGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	100,000.00	100,000.00		Repair and Maintenance for Furniture and Fixtures of OASFGASSG*	
85		Repair and Maintenance for ICT Equipment	DRMB, AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	250,000.00	250,000.00		Repair and Maintenance for ICT Equipment of various OBSUs*	
86		Repair and Maintenance of Motor Vehicle	OASFGASSG, DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	1,050,000.00	1,050,000.00		Repair and Maintenance for Motor Vehicle of various OBSUs*	
87		Repair and Maintenance for Office Equipment	HRMDS, DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	290,000.00	290,000.00		Repair and Maintenance for Office Equipment of various OBSUs*	
88		Repair and Maintenance for Semi-Expendable Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	300,000.00	300,000.00		Repair and Maintenance for Semi-Expendable Equipment of various OBSUs*	
89		Repair and Maintenance of Datacenter Room	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	500,000.00	500,000.00		Repairs and Maintenance of Other Structure (Improvement of the Datacenter Room)	
90		Repair and Maintenance of Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		March 2023		GOP	100,000.00	100,000.00		Repair, maintenance and reconditioning of dental unit and chair	

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 3 (S/APP Non-CSE No. 3)

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
91		Security Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	4,851,010.58	4,851,010.58		Provision of Security Services Provider covering the period of January 2023
92		Security Services	AS-GSD	No	Public Bidding	October 2022		January 2023		GOP	61,837,346.14	61,837,346.14		Hiring of Security Provider for DSWD Central Office and its Satellite facilities (MYC) Year 1 (2023) = 66,418,356.72 Year 2 (2024) = 66,418,356.72 Year 3 (2025) = 66,418,356.72
93		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,890,000.00	1,890,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children (MYC) Year 1 (2023) = 1,890,000.00 Year 2 (2024) = 1,890,000.00 Year 3 (2025) = 1,890,000.00
94		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	241,000.00	241,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office (MYC) Year 1 (2023) = 241,000.00 Year 2 (2024) = 241,000.00 Year 3 (2025) = 241,000.00
95		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	490,000.00	490,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYC) Year 1 (2023) = 490,000.00 Year 2 (2024) = 490,000.00 Year 3 (2025) = 490,000.00
96		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,895,200.00	1,895,200.00		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Year 1 (2023) = 1,895,200.00 Year 2 (2024) = 1,895,200.00 Year 3 (2025) = 1,895,200.00
97		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	974,000.00	974,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office Year 1 (2023) = 974,000.00 Year 2 (2024) = 974,000.00 Year 3 (2025) = 974,000.00

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 3 (S/APP Non-CSE No. 3)

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
98		Service Provider	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A				GOP	3,500.00	3,500.00		Provision of Stand-by Elevator Technician on January 31, 2023 during Inauguration Ceremony of Multi-purpose Building
99		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
100		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	25,000,000.00	25,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
101		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity
102		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	21,000,000.00	21,000,000.00		Upfront Provisioning Of A Complete Hyper Converged Infrastructure Platform Solution For Other Information Systems, And Other Services Of DSWD
103		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	20,000,000.00	20,000,000.00		Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
104		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
105		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	5,000,000.00	5,000,000.00		Subscription to a Microsoft Corecal and Server Licenses
106		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	40,000,000.00	40,000,000.00		Subscription To A Managed Electronic Mail (Email) Services For DSWD
107		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	6,000,000.00	6,000,000.00		Subscription For Licenses Of An ITIL Service Management Monitoring Modules
108		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	156,812,160.00	156,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
109		Subscription Services	ICTMS	No	Contract Extension	N/A		January 2023		GOP	62,000,000.00	62,000,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
110		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	24,000,000.00	24,000,000.00		Renewal of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
111		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	198,000.00	198,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
112		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 3 (S/APP Non-CSE No. 3)

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
113		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	15,000,000.00	15,000,000.00		Subscription to Managed Local Area Network for DSWD CO, NROC, and SWADCAP
114		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
115		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
116		Subscription Services	ICTMS	Yes	Public Bidding	March 2023		April 2023		GOP	8,000,000.00	8,000,000.00		Subscription to Design, Web, Video, and Audio Software
117		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	28,000,000.00	28,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
118		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
119		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	8,500,000.00	8,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDOS) Solution
120		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
121		Subscription Services	ICTMS	No	Contract Extension	February 2023		March 2023		GOP	12,700,000.00	12,700,000.00		Extension of Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
122		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	300,000.00	300,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
123		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	3,000,000.00	3,000,000.00		Subscription to Security Information and Event Management (SIEM) Solution
124		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Managed Enterprise Mobile Communication Services for DSWD
125		Subscription Services	DRMB	No	Public Bidding	November 2023		December 2023		GOP	1,700,000.00	1,700,000.00		Subscription Creative Cloud Software
126		Training Materials	FMS-BDRP, HRMDS, AS-PMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2023 to December 2023				GOP	58,100.00	58,100.00		Training Materials of various OBSUs*
127		Vehicle Rental	HRMDS, AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023 to December 2023				GOP	425,000.00	425,000.00		Vehicle Rental of various activities*
128		Contingency fund	GASS OBSUs and EXECOM	N/A						GOP	2,470,043.83	2,470,043.83		Contingency fund for GASS OBSUs and EXECOM*

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 3 (S/APP Non-CSE No. 3)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
129	Contingency Fund	DRMB		N/A					GOP	656,789.00	656,789.00		Contingency fund for DRMB
										1,082,614,241.44	831,524,241.44	251,090,000.00	

***Amendments made from the approved FY 2023 APP Non-CSE based on GAA:**

P/A/P	AMENDMENTS
Line Item 1 Advocacy Materials	the amount Php 1,996,920.00 was subtracted from Line Item no. 1 of Page 1 of the approved APP Non-CSE based on GAA
Line Item 3 Airconditioning and Airconditioning Systems	the Procurement Project/Program was revised from Vehicle Equipment to Airconditioning and Airconditioning Systems
Line Item 6 Board and Lodging	the amount Php 40,638,193.71 was subtracted from Line Item no. 5 of Page 1 of the approved APP Non-CSE based on GAA
Line Item 7 Catering Services	the amount Php 8,212,297.43 was subtracted from Line Item no. 8 of Page 1 of the approved APP Non-CSE based on GAA
Line Item 12 Construction Materials	the amount Php 1,609,416.46 was subtracted from Line Item no. 6 of Page 2 of the approved APP Non-CSE based on GAA
Line Item 18 Electromechanical Devices/Equipment	the Procurement Project/Program was revised from Vehicle Equipment to Electromechanical Devices/Equipment
Line Item 19 Face Mask	the amount Php 83,408.00 was subtracted from Line Item no. 2 of Page 3 of the approved APP Non-CSE based on GAA
Line Item 20-22 Fleet Card	due to another contract extension for the period of April to June 2023, the allotted amount for Multi-Year project was reduced to allocate fund for the extension
Line Item 23 Furniture & Fixtures	the amount Php 5,082,150.00 was subtracted from Line Item no. 10 of Page 3 from the approved APP Non-CSE based on GAA
Line Item 24 Goods not covered by Shopping	the amount Php 266,038.08 was subtracted from Line Item no. 10 of Page 3 from the approved APP Non-CSE based on GAA
Line Item 25 ICT Equipment	the amount Php 3,146,997.00 was subtracted from Line Item no. 14 of Page 4 from the approved APP Non-CSE based on GAA
Line Item 43 Lighting and Fixtures and Accessories	the amount Php 30,788.46 was subtracted from Line Item no. 10 of Page 5 from the approved APP Non-CSE based on GAA
Line Item 45 Medical Supplies	the total amount was reduced since there's an unforeseen purchase of Oxygen tank Refill and was processed through Cash Advance amounting to Php 795.00
Line Item 47 Medicines	the mode of procurement was amended from Public Bidding to Negotiated Procurement - Small Value Procurement (Sec. 53.9)
Line Item 48 Motor Vehicle Parts and Accessories	amount for this line item increased since AS-GSD itemized the procurement project for Supply and Delivery of Parts for the maintenance of GSD Motorpool for the 1st Quarter
Line Item 50 Newspaper Subscription	amount for this line item increased since AS-GSD has an additional purchase of Newspaper Subscription
Line Item 51 Office Appliances	the amount Php 26,500.00 was subtracted from Line Item no. 8 of Page 6 from the approved APP Non-CSE based on GAA
Line Item 54 Other Materials	the amount Php 3,360,385.8 was subtracted from Line Item no. 1 of Page 7 from the approved APP Non-CSE based on GAA
Line Item 58 Other Supplies and Materials	the amount decreased due to revisions made by AS-GSD & AS-BGMD
Line Item 64 Printer or Photocopier Supplies (Consumables) - Direct Contracting (Sec. 50)	the amount Php 1,971,600.00 was subtracted from Line Item no. 7 of Page 7 from the approved APP Non-CSE based on GAA
Line Item 65 Printer or Photocopier Supplies (Consumables)	the amount Php 9,242,596.11 was subtracted from Line Item no. 8 of Page 7 from the approved APP Non-CSE based on GAA
Line Item 65 Printer or Photocopier Supplies (Consumables)	the mode of procurement was amended from Line item 8 of page 7 from Public Bidding to Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)
Line Item 78 Readily available off-the-shelf goods or ordinary/regular equipment	the amount Php 1,817,911.78 was subtracted from Line Item no. 5 of Page 16 the approved APP Non-CSE based on GAA
Line Item 79 Red Vest	transferred the fund allocation of the Procurement of QRT Kits, as such, increased the ABC for Red Vest and deleted Line Item No. 2 of Page 9 from the approved APP Non-CSE based on GAA
Line Item 83 Repair and Maintenance	the amount increased due to realignment of funds made by AS-GSD & AS-BGMD
Line Item 84 Repair and Maintenance for Furniture and Fixtures	the amount Php 100,000.00 was subtracted from Line Item no. 8 of Page 10 from the approved APP Non-CSE based on GAA
Line Item 85 Repair and Maintenance for ICT Equipment	the amount Php 250,000.00 was subtracted from Line Item no. 10 of Page 10 from the approved APP Non-CSE based on GAA
Line Item 86 Repair and Maintenance of Motor Vehicle	the amount Php 1,050,000.00 was subtracted from Line Item no. 1 of Page 11 the approved APP Non-CSE based on GAA
Line Item 87 Repair and Maintenance for Office Equipment	the amount Php 290,000.00 was subtracted from Line Item no. 4 of Page 11 from the approved APP Non-CSE based on GAA
Line Item 88 Repair and Maintenance for Semi-Expendable Equipment	the amount Php 300,000.00 was subtracted from Line Item no. 5 of Page 11 the approved APP Non-CSE based on GAA
Line Item 126 Training Materials	the amount Php 58,100.00 was subtracted from Line Item no. 15 of Page 15 from the approved APP Non-CSE based on GAA
Line Item 127 Vehicle Rental	the amount Php 425,000.00 was subtracted from Line Item no. 2 of Page 16 from the approved APP Non-CSE based on GAA
DSWD Anniversary	the entire PPMP was revised due to: 1) some materials and supplies were processed thru reimbursement; and 2) reduced ABC for the Supply and Delivery of Meals for the Culminating Activities of the DSWD Anniversary Celebration from Php 1,000,000.00 to Php 812,500.00 and allocated the remaining fund for the Supply and Delivery of Breakfast meals for the VIP Guests of the Inauguration Ceremony during the DSWD Anniversary Celebration amounting to Php 45,000.00
Contingency Fund	for GASS OBSUs and EXECOM the amount Php 2,470,043.83 was subtracted from Line Item No. 9 of Page 16 from the approved APP Non-CSE based on GAA
Contingency Fund	for DRMB the amount Php 656,789.00 was revised from Php 904,213.00 from Line Item No. 2 of Page 17 from the approved APP Non-CSE based on GAA
Moreover, the following OBS reduced the total value from their PPMP based on GAA to their revised PPMP, respectively: AS-BGMD; AS-GSD; AS-PMO; AS-RAMD; HRMDS; ICTMS; OASFGASSG; and FMS-BDRP.	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved:

MARICRIS E. JACINTO
Administrative Officer IV
AS-PMO BAC Secretariat

ROMEL M. LOPEZ
Assistant Secretary and
Concurrent Division Chief
Administrative Service -
Procurement Management Division

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Finance and Management Service

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and
Bids and Awards Committee 1, Chairperson

REX GATCHALIAN
Acting Secretary, DSWD

JERUFFABELLE A. BAUYON
Administrative Officer II
AS-PMO BAC Secretariat

LOURENCE E. BUENAVENTURA
Administrative Officer II
AS-PMO BAC Secretariat

BENJAMIN C. MAHINAY
Officer-In-Charge Chief,
Budget Division for Special Projects
Finance and Management Service

ATTY. MARCO M. BAUTISTA
Undersecretary and
Bids and Awards Committee 2, Chairperson

By:
MARITES M. MARISTELA, CESO II
Assistant Secretary and
Bids and Awards Committee 2, Vice-Chairperson