

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 4 (S/APP Non-CSE No. 4)**

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Advocacy Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	700,000.00	700,000.00		Production of ICTMS Advocacy Materials
2		Board and Lodging	ICTMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2023	April 2023		Continuing Fund	900,000.00	900,000.00		ICTMS Team Building
3		Catering Services	KALAHI-CIDSS NPMO, HRMDS, 4Ps, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 to December 2023				GOP	568,900.00	568,900.00		Catering Services of various OBSUs
4		Construction Materials	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	24,000.00	24,000.00		Supply and Delivery of Materials for the Fabrication of Slotted Type
5		Construction Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				Continuing Fund	6,320.00	6,320.00		Supply and Delivery of Materials for the Fabrication of Two Units Glass Board Stainless Mounting Frame
6		Consultancy Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	8,440,000.00	8,440,000.00		Consultancy Services for the Engagement of Computer/Cyber Forensic Experts
7		Consultancy Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	15,000,000.00	15,000,000.00		Procurement of Consultancy Services for the Development of Various ICTMS Policy Manual
8		Consultancy Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	12,000,000.00	12,000,000.00		Procurement of Consultancy Services for the Development Disaster Recovery & Bus Continuity Plan
9		Consultancy Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	14,286,010.92	14,286,010.92		Procurement of Consultancy Services for the Development Data Quality Assurance Framework
10		Consultancy Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	15,000,000.00	15,000,000.00		Procurement of Consultancy Services for the Development Blockchain Training & Certification
11		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023	April 2023		GOP	7,700.00	7,700.00		Procurement of various Dental Supplies for HRMDS
12		Electrical Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				Continuing Fund	16,860.00	16,860.00		Supply and Delivery of Electrical Supplies and Materials for ICTMS Office, Data Centers and IMD's Power Requirements
13		Furniture and Fixtures	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				Continuing Fund	229,080.00		229,080.00	Supply, Delivery and Installation of Tempered Glass Partition and Frameless Glass Door at ABD Room
14		Furniture and Fixtures	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				Continuing Fund	398,800.00	398,800.00		Supply and Delivery of Executive and Office Chair

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15		Furniture and Fixtures	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	70,400.00	70,400.00		Procurement of various Furniture and Fixtures for OAS-Special Projects
16		Goods not covered by Shopping	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	85,000.00	85,000.00		Various goods not covered by Shopping
17		ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 &		April 2023		Continuing Fund	2,217,389.00	2,217,389.00		Procurement of various ICT Equipment for ICTMS
18		ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 & April 2023				Continuing Fund	50,000.00		50,000.00	Acquisition of PHP Source Code Encryption
19		ICT Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	30,000.00	30,000.00		Procurement of 50 pcs Flash Drive, 16GB
20		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	29,000,000.00	29,000,000.00		Provisioning of A Complete Hardware And Software Infrastructure Solution For Backup, Disaster Recovery, Storage And Archiving Solution As A Service For DSWD Central Office And Disaster Recovery Site
21		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	134,000,000.00		134,000,000.00	Upgrade and Expansion of Existing Hyper Converged Infrastructure Server for NHTO and Other DSWD Flagship Programs (2023 Project)
22		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	99,980,000.00		99,980,000.00	Procurement of Additional Hyper Converged Infrastructure Server for DSWD Central Office and Disaster Recovery Site (Expansion) Project
23		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	3,372,284.78		3,372,284.78	Acquisition of an IP-based Centrally Managed Media Conference System for DSWD Central Office
24		ICT Equipment	ICTMS	No	Public Bidding	March 2023				Continuing Fund	1,800,000.00	1,800,000.00		Supply and Delivery of Document Scanner for DSWD Central Office
25		ICT Equipment	ICTMS	No	Repeat Order (Sec. 51)	March 2023		April 2023		Continuing Fund	9,975,500.00		9,975,500.00	Supply and Delivery of Laptop Computers for DSWD Central and Field Offices (Repeat Order)
26		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	140,577,547.00		140,577,547.00	Supply and Delivery of Computers for DSWD Central and Field Offices
27		ICT Equipment	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	4,139,800.00		4,139,800.00	Acquisition of IP-PBX Equipment for DSWD Central Office and Field Office IX



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28		ICT Equipment	ICTMS	No	Public Bidding		March 2023			Continuing Fund	1,500,000.00		1,500,000.00	Supply and Delivery of SMART TV 70" for Execom Offices
29		ICT Equipment	ICTMS	No	Public Bidding		March 2023			Continuing Fund	2,200,000.00		2,200,000.00	Supply and Delivery of SMART TV 75" for Execom Offices
30		ICT Equipment	ICTMS	No	Public Bidding		March 2023			Continuing Fund	900,000.00		900,000.00	Supply and Delivery of Biometric Machines for DSWD Central Office Buildings
31		ICT Equipment	ICTMS	No	Contract Extension		April 2023			Continuing Fund	6,179,629.46	6,179,629.46		Extension for the Provisioning of A Complete Hardware And Software Infrastructure Solution For Backup, Disaster Recovery, Storage And Archiving Solution As A Service For DSWD Central Office And Disaster Recovery Site
32		ICT Software	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023			Continuing Fund	52,500.00		52,500.00	Supply and Delivery of Office Productivity Software (Access)
33		Infrastructure	ICTMS	No	Public Bidding		March 2023			Continuing Fund	988,617.00		988,617.00	Supply and Delivery of Labor and Materials for the Rehabilitation of ICTMS Data Center
34		Office Appliances	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023			GOP	34,200.00	34,200.00		Procurement of various Office Appliances for OAS-Special Projects
35		Other Materials	HRMDS, AS-BGMD, OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023			GOP	168,862.00	168,862.00		Procurement of various materials for the various OBSUs
36		Printer or Photocopier Parts and Accessories	AS-OD	No	Direct Contracting (Sec. 50)		March 2023			GOP	15,111.00	15,111.00		Kyocera Printer or Photocopier Parts and Accessories
37		Printer or Photocopier Supplies (Consumables)	HRMDS	No	Direct Contracting (Sec. 50)		March 2023			GOP	1,263,000.00	1,263,000.00		Kyocera Printer or Photocopier Supplies (Consumables)
38		Printer or Photocopier Supplies (Consumables)	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023			GOP	27,000.00	27,000.00		Toner, Fuji Xerox P375 CT203109 Toner Cartridge High Capacity - 12,000 yields
39		Printer or Photocopier Supplies (Consumables)	HRMDS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)		March 2023			GOP	437,300.00	437,300.00		Various Printer or Photocopier Supplies (Consumables)
40		Readily available off-the-shelf goods or ordinary/regular equipment	HRMDS, OAS-Special Projects	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)		March 2023			GOP	104,121.00	104,121.00		Readily available off-the-shelf goods or ordinary/regular equipment for the various OBSUs
41		Repair and Maintenance	AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023 to December 2023			GOP	88,558.00	88,558.00		Repair and Maintenance for Office Equipment, Furniture and Fixtures, and Motor Vehicle
42		Repair and Maintenance for Furniture and Fixtures	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023 to December 2023			GOP	9,000.00	9,000.00		Repair and Maintenance for Furniture and Fixtures*
43		Repair and Maintenance for ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023 to December 2023			Continuing Fund	100,000.00	100,000.00		Replacement of Defective Parts of IT Equipment in the Central Office
44		Repair and Maintenance for ICT Equipment	AS-PMD	No	Direct Contracting (Sec. 50)		March 2023			GOP	11,442.00	11,442.00		Repair and Maintenance of Kyocera Multi-Function Laser Copier Taskalfa 4201

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45		Repair and Maintenance for Office Building	OAS-Special Projects	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023 to December 2023				GOP	20,500.00	20,500.00		Repair and Maintenance/Improvement of Office Facilities*
46		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	237,000.00	237,000.00		Procurement of Service Provider for the Production of DSWD Protecteen Advocacy Material: Customized Jacket with Hoody
47		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	50,000.00	50,000.00		Procurement of Service Provider for the production of DSWD Protecteen Tarpaulins/Banners/ Streamers
48		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	715,000.00	715,000.00		Procurement of Service Provider for the production of DSWD Protecteen Comic Book
49		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	6,000,000.00	6,000,000.00		Subscription to a Business Intelligence Software for FY 2023
50		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	25,000,000.00	25,000,000.00		Subscription to a Database Management and Cluster Management Service
51		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	9,000,000.00	9,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity
52		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	1,500,000.00	1,500,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
53		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	6,000,000.00	6,000,000.00		Subscription for Licenses of an ITIL Service Management Monitoring Modules
54		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
55		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	26,775,000.00	26,775,000.00		Subscription to a Microsoft Corecal and Server Licenses
56		Subscription Services	ICTMS	No	Public Bidding	March 2023				Continuing Fund	7,950,000.00	7,950,000.00		Subscription to Design, Web, Video and Audio Software
57		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	14,000,000.00	14,000,000.00		Subscription to a Network Detection and Response Solution
58		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	13,000,000.00	13,000,000.00		Subscription to a Security Information and Event Management (SIEM) Solution
59		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	900,000.00	900,000.00		Subscription to an AntiVirus Solution with Managed Cyber Security Services



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60		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March 2023			Continuing Fund	60,000.00	60,000.00		Subscription of Wilcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
61		Telecommunication Equipment	ICTMS	No	Public Bidding		March 2023			Continuing Fund	9,372,000.00		9,372,000.00	Acquisition of Satellite Phones
62		Contingency fund	GASS OBSUs and EXECOM			N/A				GOP	126,159.76	126,159.76		Contingency fund for GASS OBSUs and EXECOM
63		Contingency Fund	4Ps			N/A				GOP	19,708.00	19,708.00		Contingency fund for 4Ps
											<b>630,480,299.92</b>	<b>223,142,971.14</b>	<b>407,337,328.78</b>	

**\*Amendments made from the approved FY 2023 APP Non-CSE based on GAA:**

**P/A/P**

**AMENDMENTS**

Kitchen Utensils the amount PhP 1,500.00 was subtracted from Line Item no. 9 of Page 5 of the approved APP Non-CSE based on GAA since this was not included in their Revised PPMP

Line Item 42 Repair and Maintenance for Furniture and Fixtures the amount PhP 9,000.00 was subtracted from Line Item no. 8 of Page 10 of the approved APP Non-CSE based on GAA

Line Item 45 Repair and Maintenance for Office Building the amount was reduced from PhP 47,000.00 to PhP 20,500 from Line Item no. 3 of Page 11 of the approved APP Non-CSE based on GAA.

Moreover, the following OBSUs submitted the Supplemental PPMPs: ICTMS, KALAH-CIDSS NPMO, HRMDS, 4Ps, AS-BGMD, SMS, AS-RAMD, AS-OD, & AS-PMO

Prepared by:

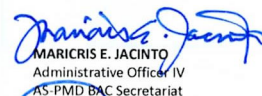
Reviewed by:


Noted by:

Certified Funds Available/  
Certified Appropriate Funds Available:


Recommending Approval:

Approved:

  
**MARICRIS E. JACINTO**  
 Administrative Officer IV  
 AS-PMO BAC Secretariat

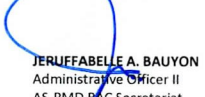
  
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 Administrative Officer V and  
 Section Chief, AS-PMO BAC Secretariat


  
**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

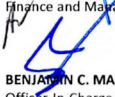
  
**ATTY. MERIEL P. CASTILLO, CPA**  
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**GEMMA B. GABUYA**  
 Director IV and  
 Bids and Awards Committee 1, Vice-Chairperson

  
**REX GATCHALIAN**  
 Acting Secretary, DSWD  
**MAR 27 2023**

  
**JERUFFABELLE A. BAUYON**  
 Administrative Officer II  
 AS-PMO BAC Secretariat

  
**LOURENCE C. BUENAVENTURA**  
 Administrative Officer II  
 AS-PMO BAC Secretariat

  
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 Officer-In-Charge Chief,  
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**MARITES M. MARISTELA, CESE III**  
 Assistant Secretary and  
 Bids and Awards Committee 2, Vice-Chairperson