

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 9 (S/APP Non-CSE No. 9)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
3	Consultancy Services	KALAHI-CIDSS NPMO	No	Individual Consultant Selection	May 2023			June 2023		World Bank	5,000,000.00	5,000,000.00		Engagement of Research Firm/Consultants for the conduct of NCDDP-AF Project Completion Report*
											5,000,000.00	5,000,000.00	0.00	

*Amendments made from the approved FY 2023 APP Non-CSE

P/A/P

AMENDMENTS

Line Item 3 Consultancy Services

the mode of procurement in Line item no. 1 of page 5 of the approved S/APP Non-CSE No. 1 was amended from Selection Based on Consultants Qualification to Individual Consultant Selection

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/
 Certified Appropriate Funds Available:

Recommending Approval:


Approved:

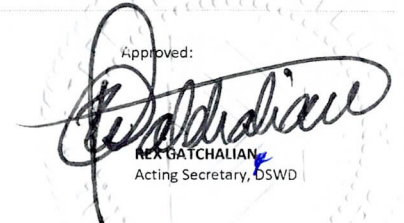

MARICRIS E. JACINTO
 Administrative Officer IV
 AS-PMD BAC Secretariat


ARJAY C. DIMAFELIX
 Administrative Officer V and
 Section Head, BAC Secretariat



ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Finance and Management Service


MARITES M. MARISTELA, CESO III
 Assistant Secretary and
 Bids and Awards Committee 2, Vice-Chairperson


REX GATCHALIAN
 Acting Secretary, DSWD

JERUFFABELLE A. BAUYON
 Administrative Officer II
 AS-PMD BAC Secretariat


LOURENCE C. BUENAVENTURA
 Administrative Officer II
 AS-PMD BAC Secretariat


BENJAMIN C. MAHINAY
 Officer-In-Charge Chief,
 Budget Division for Special Projects
 Finance and Management Service

DSWD-COM-APP/1728/18:24