

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2022-03-0001

Dated : March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

SOURCE ITEMS (FROM)

| Programs/Activities/ Projects | Operating Unit/Responsibi | Allotment Class | Object of Expenditures | | Amount |
|---|---------------------------|-----------------|------------------------|------------------------------|----------------|
| | | | Code | Particular | |
| 100000100001000 General Management and Supervision | 0100000 Central Office | PS | 50101010-01 | Salaries and Wages - Regular | (5,500,000.00) |
| TOTAL | | | | | (5,500,000.00) |
| 200000100001000 Information and Communication Technology Management Service (ICTMS) | 0100000 Central Office | PS | 50101010-01 | Salaries and Wages - Regular | (10,000.00) |
| TOTAL | | | | | (10,000.00) |
| 200000100003000 Social Technology Development & Enhancement (SocTech) | 0100000 Central Office | PS | 50101010-01 | Salaries and Wages - Regular | (18,000.00) |
| TOTAL | | | | | (18,000.00) |
| 320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF) | 0100000 Central Office | PS | 50101010-01 | Salaries and Wages - Regular | (40,000.00) |
| TOTAL | | | | | (40,000.00) |
| 350100100002000 Provision of Capacity Training Programs (CBB) | 0100000 Central Office | PS | 50101010-01 | Salaries and Wages - Regular | (37,000.00) |
| TOTAL | | | | | (37,000.00) |
| GRAND TOTAL | | | | | (5,605,000.00) |

Prepared by:

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Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT
Office of the Undersecretary for GASSG

Recommended by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-03-0027

Dated : MARCH 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (positive)

| DEFICIENT ITEMS (TO) | | (positive) | | Object of Expenditures | | Amount | | |
|--|--|-----------------|---|---------------------------------------|----------------|-------------|--------------------------|----------------|
| Programs/Activities/ Projects | RC | Allotment Class | Code | Particular | | | | |
| 100000100001000 General Management and Supervision | 0100000 Central Office | MOOE | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 5,000,000.00 | | | |
| | | | 50203210-10 | SE-Medical Equipment | 50,000.00 | | | |
| | | | 50203210-99 | SE-Other Machinery Equipment | 25,000.00 | | | |
| | | | 50203220-01 | SE-Furniture & Fixtures | 167,020.00 | | | |
| | | | 50203990-00 | Other Supplies Expenses | 1,800,000.00 | | | |
| | | | 50211010-00 | Legal Services | 50,000.00 | | | |
| | | | 50211020-00 | Auditing Services | 250,000.00 | | | |
| | | | 50212030-00 | Security Services | 500,000.00 | | | |
| | | | 50213040-01 | RM - Buildings | 850,000.00 | | | |
| | | | 50213050-99 | RM - Other Machinery and Equipment | 600,000.00 | | | |
| | | | 50299020-00 | Printing & Publication Expenses | 10,000.00 | | | |
| | | | 50299050-04 | Rents - Equipment | 500,000.00 | | | |
| | | | TOTAL | | | | | 9,802,020.00 |
| 200000100001000 Information and Communication Technology Management Service (ICTMS) | 0100000 Central Office | MOOE | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 20,000.00 | | | |
| | | | 50203210-02 | SE-Office Equipment | 1,205,455.00 | | | |
| | | | 50203210-99 | SE-Other Machinery Equipment | 404,848.00 | | | |
| | | | 50203220-01 | SE-Furniture & Fixtures | 385,110.00 | | | |
| | | | 50203990-00 | Other Supplies Expenses | 1,000,000.00 | | | |
| | | | 50204010-00 | Water Expenses | 600.00 | | | |
| | | | 50204020-00 | Electricity Expenses | 600.00 | | | |
| | | | 50205020-01 | Telephone Expenses-Mobile | 194,000.00 | | | |
| | | | 50205030-00 | Internet expenses | 418,200.00 | | | |
| | | | 50212020-00 | Janitorial Services | 34,000.00 | | | |
| | | | 50212030-00 | Security Services | 200,000.00 | | | |
| | | | 50213040-01 | RM - Buildings | 22,650,000.00 | | | |
| | | | 50213040-99 | RM - Other Structures | 5,200,000.00 | | | |
| | | | 50213050-02 | RM - Office Equipment | 140,000.00 | | | |
| | | | 50213070-00 | RM - Furniture & Fixtures | 350,000.00 | | | |
| | | | 50215030-00 | Insurance Expenses | 1,500,000.00 | | | |
| | | | 50299010-00 | Advertising Expense | 250,000.00 | | | |
| | | | 50299020-00 | Printing & Publication Expenses | 50,000.00 | | | |
| | | | 50299050-01 | Rents - Buildings & Structures | 953,868.36 | | | |
| | | | 50299050-03 | Rents - Motor Vehicles | 1,328,000.00 | | | |
| | | | 50299070-01 | Subscription Expenses-ICT Software | 288,230,460.80 | | | |
| | | | 50299070-99 | Subscription Expenses-Other | 1,000,000.00 | | | |
| | | | 50299990-99 | Other MOOE | 465,000.00 | | | |
| | | | TOTAL | | | | | 325,980,142.16 |
| | | | 200000100002000 Social Marketing Service (SMS) | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses | 266,801.00 |
| 50204010-00 | Water Expenses | 400.00 | | | | | | |
| 50205020-01 | Telephone Expenses-Mobile | 6,000.00 | | | | | | |
| 50205020-02 | Telephone Expenses-Landline | 18,000.00 | | | | | | |
| 50210030-00 | Extraordinary & Miscellaneous Expenses | 45,599.99 | | | | | | |
| 50211990-00 | Other Professional Services | 299,045.02 | | | | | | |
| 50212020-00 | Janitorial Services | 25,000.00 | | | | | | |
| 50213050-03 | RM - ICT Equipment | 281,600.00 | | | | | | |
| 50299030-00 | Representation Expenses | 114,400.00 | | | | | | |
| 50299990-99 | Other MOOE | 69,500.00 | | | | | | |
| TOTAL | | | | | 1,126,346.00 | | | |

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| 200000100003000 Social Technology Development & Enhancement (SocTech) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 406,524.96 |
| | | | 50203010-00 | Office Supplies Expenses | 1,016,279.92 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Ex | 215,824.00 |
| | | | 50203210-03 | SE-ICT Equipment | 59,000.00 |
| | | | 50203220-01 | SE-Furniture & Fixtures | 20,000.00 |
| | | | 50205010-00 | Postage and Deliveries | 115,000.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 696,600.00 |
| | | | 50211030-00 | Consultancy Services | 550,000.00 |
| | | | 50211990-00 | Other Professional Services | 249,882.32 |
| | | | 50213990-99 | RM - Other Property, Plant and Equipment | 20,000.00 |
| | | | 50214990-00 | Subsidies - Others | 1,924,861.32 |
| | | | 50215020-00 | Fidelity Bond Premiums | 19,000.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 1,631,069.60 |
| | | | 50299030-00 | Representation Expenses | 7,034.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 380,000.00 |
| | | | 50299070-99 | Subscription Expenses-Other | 116,606.00 |
| | | | 50299990-99 | Other MOOE | 129,870.00 |
| | | | TOTAL | | 7,557,552.12 |
| 200000100004000 Formulation and Development of Policies and Plans (PDPB) | 0100000 Central Office | MOOE | 50203990-00 | Other Supplies Expenses | 500,000.00 |
| | | | 50204010-00 | Water Expenses | 502,650.16 |
| | | | 50204020-00 | Electricity Expenses | 683,745.60 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 363,600.00 |
| | | | 50205020-02 | Telephone Expenses-Landline | 360,000.00 |
| | | | 50211030-00 | Consultancy Services | 170,902.00 |
| | | | 50211990-00 | Other Professional Services | 5,382,160.00 |
| | | | 50213210-02 | RM-SE-Office Equipment | 276,103.08 |
| | | | 50215020-00 | Fidelity Bond Premiums | 52,500.00 |
| | | | TOTAL | | 8,291,660.84 |
| 200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP) | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses | 639,458.56 |
| | | | 50203070-00 | Drugs and Medicines Expenses | 21,000.00 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Ex | 104,000.00 |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 90,000.00 |
| | | | 50203210-02 | SE-Office Equipment | 213,207.71 |
| | | | 50203210-03 | SE-ICT Equipment | 95,110.00 |
| | | | 50203220-01 | SE-Furniture & Fixtures | 174,300.00 |
| | | | 50203990-00 | Other Supplies Expenses | 107,323.12 |
| | | | 50205010-00 | Postage and Deliveries | 263,780.00 |
| | | | 50211990-00 | Other Professional Services | 18,063,106.57 |
| | | | 50212030-00 | Security Services | 50,000.00 |
| | | | 50213040-01 | RM - Buildings | 24,000.00 |
| | | | 50213060-01 | RM - Motor Vehicle | 90,000.00 |
| | | | 50214990-00 | Subsidies - Others | 2,346,440.52 |
| | | | 50215020-00 | Fidelity Bond Premiums | 57,062.00 |
| | | | 50299010-00 | Advertising Expense | 30,180.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 210,380.00 |
| | | | 50299030-00 | Representation Expenses | 937,661.00 |
| | | | 50299050-04 | Rents - Equipment | 38,000.00 |
| | | | 50299070-99 | Subscription Expenses-Other | 358,611.44 |
| | | | 50299990-99 | Other MOOE | 134,886.04 |
| | | | TOTAL | | 24,048,506.96 |

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| 320102100001000 Supplementary Feeding Program (SFP) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | 4,003,700.00 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Ex | 50,000.00 |
| | | | 50205010-00 | Postage and Deliveries | 1,015,000.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 144,400.00 |
| | | | 50211990-00 | Other Professional Services | 4,649,044.00 |
| | | | 50213210-03 | RM-SE-ICT Equipment | 232,000.00 |
| | | | 50214990-00 | Subsidies - Others | 279,000.00 |
| | | | 50299030-00 | Representation Expenses | 37,800.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 1,265,000.00 |
| | | | TOTAL | | 11,675,944.00 |
| 320103100001000 Social Pension for Indigent Senior Citizens (SocPen) | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses | 200,000.00 |
| | | | 50203210-11 | SE-Printing Equipment | 100,000.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 93,000.00 |
| | | | 50211990-00 | Other Professional Services | 1,611,545.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 500,000.00 |
| | | | 50299990-99 | Other MOOE | 992,055.00 |
| | | | TOTAL | | 3,496,600.00 |
| 320103100002000 Centenarian Act of 2016 (RA 10868) | 0100000 Central Office | MOOE | 50211990-00 | Other Professional Services | 206,200.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 10,800.00 |
| | | | TOTAL | | 217,000.00 |
| 320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 14,103,800.00 |
| | | | 50202010-00 | Training Expenses | 5,029,280.40 |
| | | | 50203010-00 | Office Supplies Expenses | 73,592,270.28 |
| | | | 50203020-00 | Accountable Forms Expenses | 492,200.00 |
| | | | 50203060-00 | Welfare Goods Expenses | 300,000,000.00 |
| | | | 50203070-00 | Drugs and Medicines Expenses | 286,828.00 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Ex | 1,174,280.00 |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 1,122,036.00 |
| | | | 50203210-01 | SE-Machinery | 600,000.00 |
| | | | 50203210-02 | SE-Office Equipment | 211,000.00 |
| | | | 50203210-03 | SE-ICT Equipment | 5,672,863.00 |
| | | | 50203210-11 | SE-Printing Equipment | 500,000.00 |
| | | | 50203210-99 | SE-Other Machinery Equipment | 8,369.00 |
| | | | 50203220-01 | SE-Furniture & Fixtures | 2,921,500.00 |
| | | | 50203220-02 | SE-Books | 250,000.00 |
| | | | 50203990-00 | Other Supplies Expenses | 4,023,947.00 |
| | | | 50204010-00 | Water Expenses | 383,770.00 |
| | | | 50204020-00 | Electricity Expenses | 6,207,792.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 1,067,200.00 |
| | | | 50205020-02 | Telephone Expenses-Landline | 913,265.00 |
| | | | 50205030-00 | Internet expenses | 963,529.00 |
| | | | 50211990-00 | Other Professional Services | 291,079,336.40 |
| | | | 50212020-00 | Janitorial Services | 3,263,342.80 |
| | | | 50212030-00 | Security Services | 10,629,434.00 |
| | | | 50213040-01 | RM - Buildings | 4,146,400.00 |
| | | | 50213040-99 | RM - Other Structures | 2,750,000.00 |
| | | | 50213050-02 | RM - Office Equipment | 169,500.00 |
| | | | 50213050-03 | RM - ICT Equipment | 1,740,000.00 |
| | | | 50213060-01 | RM - Motor Vehicle | 15,880,638.00 |
| | | | 50213070-00 | RM - Furniture & Fixtures | 27,600.00 |
| | | | 50215020-00 | Fidelity Bond Premiums | 5,777,699.00 |
| | | | 50215030-00 | Insurance Expenses | 1,462,645.00 |
| | | | 50216010-00 | Labor and Wages | 6,433,100.00 |

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| | | | 50299020-00 | Printing & Publication Expenses | 2,190,720.00 |
| | | | 50299030-00 | Representation Expenses | 2,899,782.00 |
| | | | 50299040-00 | Transportation and Delivery Expenses | 350,000.00 |
| | | | 50299050-01 | Rents - Buildings & Structures | 17,247,276.00 |
| | | | 50299050-02 | Rents - Land | 124,200.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 16,787,058.00 |
| | | | 50299050-04 | Rents - Equipment | 2,525,000.00 |
| | | | 50299070-99 | Subscription Expenses-Other | 576,890.00 |
| | | | 50299990-99 | Other MOOE | 8,847,734.12 |
| | | | TOTAL | | 814,432,285.00 |
| 320104100002000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | 496,500.00 |
| Assistance to Persons with Disability & Older Persons (OPPWD) | Central Office | | 50203010-00 | Office Supplies Expenses | 9,600.00 |
| | | | 50203990-00 | Other Supplies Expenses | 9,600.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 21,000.00 |
| | | | 50214990-00 | Subsidies - Others | 515,000.00 |
| | | | 50299990-99 | Other MOOE | 356,000.00 |
| | | | TOTAL | | 1,407,700.00 |
| 320104200001000 | 0100000 | MOOE | 50205010-00 | Postage and Deliveries | 5,400.00 |
| Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus | Central Office | | 50205020-01 | Telephone Expenses-Mobile | 2,600.00 |
| | | | 50214990-00 | Subsidies - Others | 3,621,000.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 95,198.00 |
| | | | TOTAL | | 3,724,198.00 |
| 320104200002000 | 0100000 | MOOE | 50203010-00 | Office Supplies Expenses | 157,188.80 |
| Bangsamoro Umpugan sa Nutrisyon (BangUn) | Central Office | | 50203210-03 | SE-ICT Equipment | 99,997.00 |
| | | | 50204020-00 | Electricity Expenses | 19,164.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 63,000.00 |
| | | | 50211030-00 | Consultancy Services | 40,000.00 |
| | | | 50214990-00 | Subsidies - Others | 3,502,475.00 |
| | | | 50299010-00 | Advertising Expense | 14,400.00 |
| | | | 50299030-00 | Representation Expenses | 70,000.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 359,000.00 |
| | | | TOTAL | | 4,325,224.80 |
| 320105100001000 | 0100000 | MOOE | 50201020-00 | Travel Expenses-Foreign | 753,770.50 |
| Services to Distressed Overseas Filipinos (ISSO/SWATO) | Central Office | | 50203990-00 | Other Supplies Expenses | 1,199,048.01 |
| | | | 50204010-00 | Water Expenses | 2,000.00 |
| | | | 50204020-00 | Electricity Expenses | 400.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 172,800.00 |
| | | | 50211990-00 | Other Professional Services | 2,625,212.08 |
| | | | 50299020-00 | Printing & Publication Expenses | 300,000.00 |
| | | | 50299030-00 | Representation Expenses | 1,300,000.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 1,035,000.00 |
| | | | 50299990-99 | Other MOOE | 565,769.41 |
| | | | TOTAL | | 7,991,999.99 |
| 320105100003000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | 208,884.00 |
| Poverty and Reintegration Program for Trafficked Persons (RRPTP) | Central Office | | 50202010-00 | Training Expenses | 952,100.00 |
| | | | 50203010-00 | Office Supplies Expenses | 35,000.00 |
| | | | 50203060-00 | Welfare Goods Expenses | 240,000.00 |
| | | | 50203210-03 | SE-ICT Equipment | 165,000.00 |
| | | | 50299030-00 | Representation Expenses | 30,000.00 |
| | | | TOTAL | | 1,630,984.00 |

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| 330100100001000 Disaster Response and Rehabilitation Program (DRRP) | 0100000 Central Office | MOOE | 50203070-00 | Drugs and Medicines Expenses | 1,756,386.14 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Exp. | 875,917.88 |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 1,496,152.58 |
| | | | 50203210-02 | SE-Office Equipment | 225,720.60 |
| | | | 50203210-08 | SE-Disaster Response & Rescue Equipment | 200,000.00 |
| | | | 50203210-99 | SE-Other Machinery Equipment | 158,624.00 |
| | | | 50203220-01 | SE-Furniture & Fixtures | 118,360.11 |
| | | | 50203990-00 | Other Supplies Expenses | 1,229,780.21 |
| | | | 50205010-00 | Postage and Deliveries | 18,000.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 704,655.18 |
| | | | 50205020-02 | Telephone Expenses-Landline | 1,106,932.99 |
| | | | 50211030-00 | Consultancy Services | 1,050,000.00 |
| | | | 50211990-00 | Other Professional Services | 12,684,791.96 |
| | | | 50212030-00 | Security Services | 2,677,534.05 |
| | | | 50213040-99 | RM - Other Structures | 360,000.00 |
| | | | 50213050-02 | RM - Office Equipment | 20,000.00 |
| | | | 50213060-01 | RM - Motor Vehicle | 2,491,303.72 |
| | | | 50215020-00 | Fidelity Bond Premiums | 445,886.00 |
| | | | 50216010-00 | Labor and Wages | 13,223,213.55 |
| | | | 50299020-00 | Printing & Publication Expenses | 158,501.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 1,885,500.00 |
| | | | 50299050-04 | Rents - Equipment | 200,000.00 |
| | | | 50299990-99 | Other MOOE | 2,986,792.88 |
| | | | TOTAL | | 46,074,052.85 |
| 330100100002000 National Resource Operation (NRO) | 0100000 Central Office | MOOE | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 200,000.00 |
| | | | 50204020-00 | Electricity Expenses | 1,040,924.76 |
| | | | 50205030-00 | Internet expenses | 90,000.00 |
| | | | 50211990-00 | Other Professional Services | 5,798,977.16 |
| | | | 50212030-00 | Security Services | 1,949,291.85 |
| | | | 50213050-01 | RM - Machinery | 11,857.00 |
| | | | 50213050-99 | RM - Other Machinery and Equipment | 500,000.00 |
| | | | 50215020-00 | Fidelity Bond Premiums | 1,254,875.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 30,000.00 |
| | | | 50299990-99 | Other MOOE | 733,143.00 |
| | | | TOTAL | | 11,609,068.77 |
| 330100100003000 Quick Response Fund (QRF) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 7,575,000.00 |
| | | | 50203080-00 | Medical, Dental and Laboratory Supplies Exp. | 352,120.00 |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | 1,266,000.00 |
| | | | 50203210-99 | SE-Other Machinery Equipment | 105,000.00 |
| | | | 50203990-00 | Other Supplies Expenses | 10,000,000.00 |
| | | | 50204020-00 | Electricity Expenses | 950,000.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 532,400.00 |
| | | | 50205030-00 | Internet expenses | 35,000.00 |
| | | | 50213040-01 | RM - Buildings | 1,500,000.00 |
| | | | 50213060-01 | RM - Motor Vehicle | 704,000.00 |
| | | | 50214990-00 | Subsidies - Others | 132,867,511.18 |
| | | | 50215010-00 | Taxes, Duties and Licenses | 200,000.00 |
| | | | 50215030-00 | Insurance Expenses | 259,468.82 |
| | | | 50299020-00 | Printing & Publication Expenses | 600,000.00 |
| | | | 50299030-00 | Representation Expenses | 4,550,000.00 |

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| | | | 50299040-00 | Transportation and Delivery Expenses | 20,000,000.00 | | | |
| | | | 50299050-03 | Rents - Motor Vehicles | 190,000.00 | | | |
| | | | 50299990-99 | Other MOOE | 3,463,500.00 | | | |
| | | | TOTAL | | 185,150,000.00 | | | |
| 340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | 415,300.00 | | | |
| | | | 50203010-00 | Office Supplies Expenses | 87,702.00 | | | |
| | | | 50203020-00 | Accountable Forms Expenses | 300,000.00 | | | |
| | | | | Medical, Dental and Laboratory Supplies | | | | |
| | | | 50203080-00 | Exp. | 115,500.00 | | | |
| | | | 50203990-00 | Other Supplies Expenses | 25,498.00 | | | |
| | | | 50204020-00 | Electricity Expenses | 100,000.00 | | | |
| | | | 50205020-01 | Telephone Expenses-Mobile | 500,000.00 | | | |
| | | | 50206010-01 | Awards/Rewards Expense | 200,000.00 | | | |
| | | | 50211990-00 | Other Professional Services | 98,912.96 | | | |
| | | | 50214990-00 | Subsidies - Others | 772,500.00 | | | |
| | | | 50299020-00 | Printing & Publication Expenses | 700,000.00 | | | |
| | | | 50299030-00 | Representation Expenses | 319,500.00 | | | |
| | | | 50299050-03 | Rents - Motor Vehicles | 800,000.00 | | | |
| | | | 50299070-99 | Subscription Expenses-Other | 50,000.00 | | | |
| | | | | TOTAL | 4,484,912.96 | | | |
| 350100100002000 Provision of Capacity Training Programs (CBB) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | 761,000.00 | | | |
| | | | | Medical, Dental and Laboratory Supplies | | | | |
| | | | 50203080-00 | Exp. | 448,000.00 | | | |
| | | | 50203990-00 | Other Supplies Expenses | 360,000.00 | | | |
| | | | 50204020-00 | Electricity Expenses | 140,000.00 | | | |
| | | | 50205010-00 | Postage and Deliveries | 3,750.00 | | | |
| | | | 50205020-01 | Telephone Expenses-Mobile | 50,000.00 | | | |
| | | | 50205030-00 | Internet expenses | 120,000.00 | | | |
| | | | 50206010-01 | Awards/Rewards Expense | 3,000,000.00 | | | |
| | | | 50210030-00 | Extraordinary & Miscellaneous Expenses | 135,600.00 | | | |
| | | | 50213050-02 | RM - Office Equipment | 71,401.00 | | | |
| | | | 50213060-01 | RM - Motor Vehicle | 99,500.00 | | | |
| | | | 50299020-00 | Printing & Publication Expenses | 50,000.00 | | | |
| | | | | TOTAL | 5,239,251.00 | | | |
| | | | GRAND TOTAL | | | | | 1,714,667,151.11 |

SOURCE ITEMS (FROM) (NEGATIVE)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|---------------------------|-----------------|------------------------|------------------------------------|-------------------------|
| | | | Code | Particular | |
| 100000100001000 General Management and Supervision | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (3,000,000.00) |
| | | | 50202010-00 | Training Expenses | (4,000,000.00) |
| | | | 50203010-00 | Office Supplies Expenses | (2,802,020.00) |
| | | | TOTAL | | (9,802,020.00) |
| 200000100001000 Information and Communication Technology Management Service (ICTMS) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (5,306,712.64) |
| | | | 50202010-00 | Training Expenses | (7,251,001.19) |
| | | | 50203010-00 | Office Supplies Expenses | (14,706,250.00) |
| | | | 50203210-03 | SE-ICT Equipment | (21,789,565.00) |
| | | | 50211990-00 | Other Professional Services | (11,241,613.33) |
| | | | 50212990-00 | Other General Services | (230,250,000.00) |
| | | | 50213050-03 | RM - ICT Equipment | (14,190,000.00) |
| | | | 50213050-99 | RM - Other Machinery and Equipment | (7,460,000.00) |
| | | | 50213210-03 | RM-SE-ICT Equipment | (13,000,000.00) |
| | | | 50299030-00 | Representation Expenses | (785,000.00) |
| | | | TOTAL | | (325,980,142.16) |


| | | | | | |
|--|---------------------------|------|--------------|---|------------------------|
| 200000100002000 Social Marketing Service (SMS) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (40,000.00) |
| | | | 50202010-00 | Training Expenses | (20,426.00) |
| | | | 50203990-00 | Other Supplies Expenses | (80,000.00) |
| | | | 50204020-00 | Electricity Expenses | (264,000.00) |
| | | | 50205010-00 | Postage and Deliveries | (55,000.00) |
| | | | 50205040-00 | Cable, Satellite, Telegraph and Radio Expe | (6,000.00) |
| | | | 50211030-00 | Consultancy Services | (154,000.00) |
| | | | 50299010-00 | Advertising Expense | (380,000.00) |
| | | | 50299020-00 | Printing & Publication Expenses | (126,920.00) |
| | | | TOTAL | | (1,126,346.00) |
| | | | | | |
| | | | | | |
| | | | | | |
| 200000100003000 Social Technology Development & Enhancement (SocTech) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | (6,229,833.00) |
| | | | 50203990-00 | Other Supplies Expenses | (174,769.12) |
| | | | 50204010-00 | Water Expenses | (109,000.00) |
| | | | 50204020-00 | Electricity Expenses | (409,000.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (21,600.00) |
| | | | 50210030-00 | Extraordinary & Miscellaneous Expenses | (400.00) |
| | | | 50213040-01 | RM - Buildings | (200,000.00) |
| | | | 50213050-02 | RM - Office Equipment | (70,000.00) |
| | | | 50299010-00 | Advertising Expense | (292,950.00) |
| | | | 50299040-00 | Transportation and Delivery Expenses | (50,000.00) |
| | | | TOTAL | | (7,557,552.12) |
| 200000100004000 Formulation and Development of Policies and Plans (PDPB) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (1,130,000.00) |
| | | | 50201020-00 | Travel Expenses-Foreign | (513,000.00) |
| | | | 50202010-00 | Training Expenses | (4,433,693.12) |
| | | | 50203010-00 | Office Supplies Expenses | (134,000.00) |
| | | | 50206010-01 | Awards/Rewards Expense | (136,000.00) |
| | | | 50210030-00 | Extraordinary & Miscellaneous Expenses | (104,000.00) |
| | | | 50299020-00 | Printing & Publication Expenses | (651,000.00) |
| | | | 50299030-00 | Representation Expenses | (1,133,892.96) |
| | | | 50299990-99 | Other MOOE | (56,074.76) |
| | | | TOTAL | | (8,291,660.84) |
| 200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (2,470,300.00) |
| | | | 50202010-00 | Training Expenses | (19,644,852.96) |
| | | | 50204010-00 | Water Expenses | (125,038.00) |
| | | | 50204020-00 | Electricity Expenses | (266,764.00) |
| | | | 50205020-01 | Telephone Expenses-Mobile | (104,000.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (222,000.00) |
| | | | 50205030-00 | Internet expenses | (57,612.00) |
| | | | 50212020-00 | Janitorial Services | (313,008.00) |
| | | | 50299050-01 | Rents - Buildings & Structures | (444,000.00) |
| | | | 50299050-03 | Rents - Motor Vehicles | (400,932.00) |
| | | | TOTAL | | (24,048,506.96) |
| | | | | | |
| 310100100002000 Sustainable Livelihood Program (SLP) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (5,802,396.00) |
| | | | 50202010-00 | Training Expenses | (489,483.81) |
| | | | 50203080-00 | Individual, Central and Laboratory Supplies | (100,000.00) |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | (240,000.00) |
| | | | 50204010-00 | Water Expenses | (24,000.00) |
| | | | 50205020-01 | Telephone Expenses-Mobile | (256,600.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (15,000.00) |
| | | | 50205030-00 | Internet expenses | (24,000.00) |
| | | | 50211990-00 | Other Professional Services | (15,602,027.98) |
| | | | 50212020-00 | Janitorial Services | (200,000.00) |
| | | | 50215020-00 | Fidelity Bond Premiums | (200,000.00) |
| | | | 50215030-00 | Insurance Expenses | (12,000.00) |
| | | | 50299010-00 | Advertising Expense | (1,700,000.00) |
| | | | TOTAL | | (24,666,107.79) |

| | | | | | |
|---|---------------------------|-------------|-------------|--|------------------|
| 320101100001000 Services for Residential and Center-Based Clients (CRCF) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (5,827,307.20) |
| | | | 50202010-00 | Training Expenses | (4,326,411.50) |
| | | | 50205020-01 | Telephone Expenses-Mobile | (82,200.00) |
| | | | 50214990-00 | Subsidies - Others | (196,411,675.16) |
| | | | 50216010-00 | Labor and Wages | (2,895,000.00) |
| | | | 50299020-00 | Printing & Publication Expenses | (1,000,000.00) |
| | | | 50299030-00 | Representation Expenses | (1,231,000.00) |
| TOTAL | | | | | (211,773,593.86) |
| 320102100001000 Supplementary Feeding Program (SFP) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (3,094,594.00) |
| | | | 50203010-00 | Office Supplies Expenses | (365,000.00) |
| | | | 50203210-01 | SE-Machinery | (2,742,000.00) |
| | | | 50203210-03 | SE-ICT Equipment | (1,742,000.00) |
| | | | 50299010-00 | Advertising Expense | (450,000.00) |
| | | | 50299040-00 | Transportation and Delivery Expenses | (2,601,000.00) |
| | | | 50299990-99 | Other MOOE | (681,350.00) |
| TOTAL | | | | | (11,675,944.00) |
| 320103100001000 Social Pension for Indigent Senior Citizens (SocPen) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (138,600.00) |
| | | | 50202010-00 | Training Expenses | (2,500,000.00) |
| | | | 50203090-00 | Gasoline, Oil and Lubricants Expenses | (200,000.00) |
| | | | 50203210-02 | SE-Office Equipment | (100,000.00) |
| | | | 50204020-00 | Electricity Expenses | (540,000.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (2,000.00) |
| | | | 50205030-00 | Internet expenses | (16,000.00) |
| TOTAL | | | | | (3,496,600.00) |
| 320103100002000 Centenarian Act of 2016 (RA 10868) | 0100000 Central Office | MOOE | 50214990-00 | Subsidies - Others | (217,000.00) |
| | | | TOTAL | | (217,000.00) |
| 320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF) | 0100000 Central Office | MOOE | 50205010-00 | Postage and Deliveries | (445,010.00) |
| | | | 50210030-00 | Extraordinary & Miscellaneous Expenses | (15,400.00) |
| | | | 50211010-00 | Legal Services | (2,253,300.00) |
| | | | 50213050-12 | RM - Printing Equipment | (250,000.00) |
| | | | 50214990-00 | Subsidies - Others | (810,907,800.00) |
| | | | 50299010-00 | Advertising Expense | (560,775.00) |
| TOTAL | | | | | (814,432,285.00) |
| 320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | (1,236,200.00) |
| | | | 50299030-00 | Representation Expenses | (171,500.00) |
| TOTAL | | | | | (1,407,700.00) |
| 320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (265,700.00) |
| | | | 50202010-00 | Training Expenses | (1,841,315.76) |
| | | | 50203010-00 | Office Supplies Expenses | (125,000.00) |
| | | | 50211990-00 | Other Professional Services | (774,182.04) |
| | | | 50299030-00 | Representation Expenses | (668,000.20) |
| | | | 50299050-01 | Rents - Buildings & Structures | (50,000.00) |
| TOTAL | | | | | (3,724,198.00) |
| 320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (186,000.00) |
| | | | 50202010-00 | Training Expenses | (460,000.00) |
| | | | 50211990-00 | Other Professional Services | (2,808,224.80) |
| | | | 50299020-00 | Printing & Publication Expenses | (10,000.00) |
| | | | 50299040-00 | Transportation and Delivery Expenses | (786,000.00) |
| 50299990-99 | Other MOOE | (75,000.00) | | | |
| TOTAL | | | | | (4,325,224.80) |

| | | | | | |
|--|---------------------------|------|-------------|---------------------------------------|------------------|
| 320105100001000 Services to Distressed Overseas Filipinos (ISSO/SWATO) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (850,000.00) |
| | | | 50202010-00 | Training Expenses | (2,000,000.00) |
| | | | 50203010-00 | Office Supplies Expenses | (760,000.00) |
| | | | 50215020-00 | Fidelity Bond Premiums | (180,000.00) |
| | | | 50215030-00 | Insurance Expenses | (4,164,000.00) |
| TOTAL | | | | | (7,954,000.00) |
| 320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRTP) | 0100000 Central Office | MOOE | 50211990-00 | Other Professional Services | (1,214,984.00) |
| | | | 50214990-00 | Subsidies - Others | (386,000.00) |
| | | | 50299010-00 | Advertising Expense | (30,000.00) |
| TOTAL | | | | | (1,630,984.00) |
| 330100100001000 Disaster Response and Rehabilitation Program (DRRP) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (2,924,776.62) |
| | | | 50201020-00 | Travel Expenses-Foreign | (200,000.00) |
| | | | 50202010-00 | Training Expenses | (6,124,440.00) |
| | | | 50203010-00 | Office Supplies Expenses | (996,819.78) |
| | | | 50203020-00 | Accountable Forms Expenses | (52,000.00) |
| | | | 50203210-03 | SE-ICT Equipment | (371,749.37) |
| | | | 50203210-07 | SE-Communication Equipment | (96,100.00) |
| | | | 50203210-11 | SE-Printing Equipment | (94,000.00) |
| | | | 50204010-00 | Water Expenses | (128,481.35) |
| | | | 50204020-00 | Electricity Expenses | (258,494.25) |
| | | | 50205030-00 | Internet expenses | (318,311.25) |
| | | | | Cable, Satellite, Telegraph and Radio | |
| | | | 50205040-00 | Expenses | (24,000.00) |
| | | | 50212020-00 | Janitorial Services | (691,833.41) |
| | | | 50213040-01 | RM - Buildings | (170,000.00) |
| | | | | RM - Other Machinery and Equipment | |
| | | | 50213050-99 | | (81,000.00) |
| | | | 50213070-00 | RM - Furniture & Fixtures | (100,000.00) |
| | | | 50214990-00 | Subsidies - Others | (30,161,339.00) |
| | | | 50215010-00 | Taxes, Duties and Licenses | (45,000.00) |
| | | | 50215030-00 | Insurance Expenses | (2,750.32) |
| | | | 50299010-00 | Advertising Expense | (656,000.00) |
| | | | 50299030-00 | Representation Expenses | (431,286.00) |
| | | | | Transportation and Delivery Expenses | |
| | | | 50299040-00 | | (364,600.00) |
| | | | 50299050-01 | Rents - Buildings & Structures | (1,582,071.50) |
| | | | 50299070-99 | Subscription Expenses-Other | (199,000.00) |
| TOTAL | | | | | (46,074,052.85) |
| 330100100002000 National Resource Operation (NRO) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | (2,206,000.00) |
| | | | 50202010-00 | Training Expenses | (3,727,800.00) |
| | | | 50203010-00 | Office Supplies Expenses | (629,000.00) |
| | | | | Drugs and Medicines Expenses | |
| | | | 50203070-00 | | (190,559.92) |
| | | | 50203990-00 | Other Supplies Expenses | (1,504,260.00) |
| | | | 50204010-00 | Water Expenses | (180,000.00) |
| | | | 50206010-01 | Awards/Rewards Expense | (87,000.00) |
| | | | 50212020-00 | Janitorial Services | (429,670.37) |
| | | | 50212990-00 | Other General Services | (627,600.00) |
| | | | 50213060-01 | RM - Motor Vehicle | (1,352,000.00) |
| | | | 50215030-00 | Insurance Expenses | (619,178.48) |
| | | | 50299030-00 | Representation Expenses | (56,000.00) |
| TOTAL | | | | | (11,609,068.77) |
| 330100100003000 Quick Response Fund (QRF) | 0100000 Central Office | MOOE | 50203060-00 | Welfare Goods Expenses | (185,000,000.00) |
| | | | 50204010-00 | Water Expenses | (50,000.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (100,000.00) |
| TOTAL | | | | | (185,150,000.00) |

| | | | | | |
|---|-----------------------------|--------------|-------------|-----------------------------|--------------------|
| 340100100001000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (2,400,000.00) |
| Standard-setting, Licensing, Accreditation and Monitoring Services (SB) | | | 50203210-01 | SE-Machinery | (50,000.00) |
| | | | 50203210-02 | SE-Office Equipment | (50,000.00) |
| | | | 50203210-03 | SE-ICT Equipment | (50,000.00) |
| | | | 50203220-01 | SE-Furniture & Fixtures | (50,000.00) |
| | | | 50205010-00 | Postage and Deliveries | (604,912.96) |
| | | | 50211030-00 | Consultancy Services | (1,200,000.00) |
| | | | 50213050-02 | RM - Office Equipment | (20,000.00) |
| | | | 50213050-03 | RM - ICT Equipment | (20,000.00) |
| | | | 50213060-01 | RM - Motor Vehicle | (20,000.00) |
| | | | 50213070-00 | RM - Furniture & Fixtures | (20,000.00) |
| TOTAL | | | | | (4,484,912.96) |
| | | | | | |
| 350100100002000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (300,000.00) |
| Provision of Capacity Training Programs (CBB) | Central Office | | 50203010-00 | Office Supplies Expenses | (477,349.84) |
| | | | 50203210-03 | SE-ICT Equipment | (335,000.00) |
| | | | 50205020-02 | Telephone Expenses-Landline | (108,461.96) |
| | | | 50211030-00 | Consultancy Services | (2,788,000.00) |
| | | | 50211990-00 | Other Professional Services | (129,439.20) |
| | | | 50213210-02 | RM-SE-Office Equipment | (200,000.00) |
| | | | 50213210-03 | RM-SE-ICT Equipment | (150,000.00) |
| | | | 50213220-01 | RM-SE-Furniture & Fixtures | (60,000.00) |
| | | | 50215020-00 | Fidelity Bond Premiums | (1,000.00) |
| | | | 50299030-00 | Representation Expenses | (110,000.00) |
| 50299070-99 | Subscription Expenses-Other | (580,000.00) | | | |
| TOTAL | | | | | (5,239,251.00) |
| | | | | | |
| GRAND TOTAL | | | | | (1,714,667,151.11) |


Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-03-0002

Dated: March 22, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

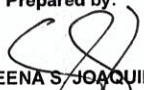
DEFICIENT ITEMS (TO)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|---------------------------|--------------------|----------------------------|--|---------------|
| | | | Code | Particular | |
| 200000200001000 National Household Targeting System for Poverty Reduction | 0100000 Central Office | MOOE | 50202010 00 | Training Expense | 2,681,000.00 |
| | | | 50203080 00 | Medical, Dental and Laboratory Supplies Expenses | 50,000.00 |
| | | | 50203990 00 | Other Supplies and Materials Expense | 900,000.00 |
| | | | 50205020 01 | Telephone Expenses - Mobile | 40,000.00 |
| | | | 50211990 00 | Other Professional Services | 642,000.00 |
| | | | 50213050 02 | Repair & Maintenance - Office Equipment | 398,000.00 |
| | | | 50213060 01 | Repair & Maintenance - Motor Vehicle | 100,000.00 |
| | | | 50299030 00 | Representation Expenses | 7,864,000.00 |
| | | | 50299050 01 | Rents - Buildings and Structures | 1,620,000.00 |
| | | | Central Office - Sub-Total | | 14,295,000.00 |
| GRAND TOTAL | | | | | 14,295,000.00 |

SOURCE ITEMS (FROM)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|---------------------------|--------------------|----------------------------|--|-----------------|
| | | | Code | Particular | |
| 200000200001000 National Household Targeting System for Poverty Reduction | 0100000 Central Office | MOOE | 50201010 00 | Travel Expenses-Local | (818,000.00) |
| | | | 50203010 00 | Office Supplies | (31,000.00) |
| | | | 50203090 00 | Fuel, Oil and Lubricants | (38,000.00) |
| | | | 50203220 01 | Semi Expendable - Furniture and Fixtures | (1,966,000.00) |
| | | | 50204010 00 | Water Expense | (10,000.00) |
| | | | 50204020 00 | Electricity Expense | (298,000.00) |
| | | | 50205020 02 | Telephone Expenses-Landline | (16,000.00) |
| | | | 50206010 01 | Awards/Rewards Expense | (158,000.00) |
| | | | 50211030 00 | Consultancy Services | (1,120,000.00) |
| | | | 50212020 00 | Janitorial Services | (9,000.00) |
| | | | 50212030 00 | Security Services | (21,000.00) |
| | | | 50213040 00 | Repair and Maintenance - Buildings | (27,000.00) |
| | | | 50213050 03 | Repair and Maintenance - ICT Equipment | (1,786,000.00) |
| | | | 50213070 00 | Repair and Maintenance - Furnitures and Fixtures | (52,000.00) |
| | | | 50299010 00 | Advertising Expense | (6,392,000.00) |
| | | | 50299020 00 | Printing & Publication Expenses | (1,360,000.00) |
| | | | 50299990 99 | Other MOOE | (193,000.00) |
| | | | Central Office - Sub-Total | | (14,295,000.00) |
| GRAND TOTAL | | | | | (14,295,000.00) |

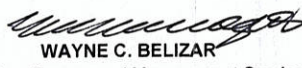
Prepared by:


SHEENA S. JOAQUIN
 Chief Administrative Officer
 Budget Division for Special Projects

Recommended by:






ATTY. ADONIS P. SULIT
 Undersecretary, General Administration and Support Services Group

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

| Department | Department of Social Welfare and Development | | | | |
|---|---|--------------------|------------------------|--|---------------------|
| Agency/Operating Unit | Office of the Secretary | | | | |
| Address | Batasan Pambansa Complex, Constitution Hills Quezon City | | | | |
| <p>MODIFICATION ADVICE NO. 2022-03-0001</p> <p>Dated: March 22, 2022</p> | | | | | |
| Funding Source | Regular Agency Fund - General Fund - New General Appropriations | | | | |
| Legal Basis | Specific Budget of National Government Agencies | | | | |
| CENTRAL OFFICE | RA 11640 Regular 2021 CONTINUING APPROPRIATION | | | | |
| DEFICIENT ITEMS (TO) | | | | | |
| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
| | | | Code | Particular | |
| 100000100001000 | | | | | |
| General Administration and Support Services | 0100000 Central Office | CO | 50604050-03 | Info. and Communication Technology Eqpt. | 120,000.00 |
| TOTAL | | | | | 120,000.00 |
| SOURCE ITEMS (FROM) | | | | | |
| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
| | | | Code | Particular | |
| 100000100001000 | | | | | |
| General Administration and Support Services | 0100000 Central Office | CO | 50604040-01 | Buildings | (120,000.00) |
| TOTAL | | | | | (120,000.00) |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Prepared by:</p>  <p>MERIEL P. CASTILLO Chief, Budget Division</p> <p>Recommended by:</p>  <p>ATTY. ADONIS P. SULIT Office of the Undersecretary for GASSG</p> </div> <div style="width: 45%;"> <p>Certified by:</p>  <p>WAYNE C. BELIZAR Director, Finance and Management Service</p> <p>Approved by:</p>  <p>ROLANDO JOSELITO D. BAUTISTA Secretary</p> </div> </div> | | | | | |

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-03-0013
 Dated: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Section 4 (v), Republic Act No. 11640
 Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|---------------------------|-----------------|------------------------|--------------------------------------|--------------|
| | | | Code | Particular | |
| 100000100001000 General Management and Supervision (GASS) | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses | 268,357.50 |
| | | | 50203080-00 | Medical, Dental and Laboratory | 4,590.00 |
| | | | 50203210-03 | SE-ICT Equipment | 36,000.00 |
| | | | 50203210-10 | SE-Medical Equipment | 23,800.00 |
| | | | 50203990-00 | Other Supplies Expenses | 1,800.00 |
| | | | 50206010-01 | Awards/Rewards Expense | 157,900.00 |
| | | | 50206020-00 | Prizes | 117,000.00 |
| | | | 50211030-00 | Consultancy Services | 1,698,592.00 |
| | | | 50213040-01 | RM - Buildings | 1,025,956.50 |
| | | | 50213060-01 | RM - Motor Vehicle | 160,000.00 |
| | | | 50299020-00 | Printing & Publication Expenses | 283,350.00 |
| | | | 50299030-00 | Representation Expenses | 302,290.00 |
| | | | 50299050-04 | Rents - Equipment | 270,000.00 |
| | | CO | 50604070-01 | Furniture & Fixtures | 670,200.00 |
| | | | 50604050-99 | Other Machinery and Equipment | 135,000.00 |
| TOTAL | | | | 5,154,836.00 | |
| 200000100003000 Social Technology Development and Enhancement (STB) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 5,011.50 |
| | | | 50202010-00 | Training Expenses | 346,690.04 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 210,600.00 |
| | | | 50205020-02 | Telephone Expenses-Landline | 3,100.30 |
| | | | 50299030-00 | Representation Expenses | 87,177.00 |
| TOTAL | | | | 652,578.84 | |
| 200000100004000 Formulation and Development of Policies and Plans (PDPB) | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses | 143,122.00 |
| | | | 50211990-00 | Other Professional Services | 1,006,337.41 |
| | | | TOTAL | | 1,149,459.41 |
| 310100100002000 Sustainable Livelihood Program (SLP) | 0100000 Central Office | MOOE | 50214990-00 | Subsidies - Others | 157,424.00 |
| | | | TOTAL | | 157,424.00 |
| 320101100001000 Services for Residential and Center-Based Clients (CRCF) | 0100000 Central Office | MOOE | 50202010-00 | Training Expenses | 102,200.00 |
| | | | 50205010-00 | Postage and Deliveries | 24,920.00 |
| | | | 50213040-01 | RM - Buildings | 1,467,759.42 |
| | | | 50299990-99 | Other MOOE | 526,000.00 |
| TOTAL | | | | 2,120,879.42 | |
| 320103100001000 Social Pension for Indigent Senior Citizens (Socpen) | 0100000 Central Office | MOOE | 50203210-02 | SE-Office Equipment | 39,000.00 |
| | | | TOTAL | | 39,000.00 |
| 320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUN) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 36,390.00 |
| | | | TOTAL | | 36,390.00 |
| 320104100001000 Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local | 2,283,876.00 |
| | | | 50203010-00 | Office Supplies Expenses | 771,620.54 |
| | | | 50203210-03 | SE-ICT Equipment | 391,430.00 |
| | | | 50205020-01 | Telephone Expenses-Mobile | 227,300.00 |
| | | | 50214990-00 | Subsidies - Others | 2,210,124.00 |
| | | | 50299010-00 | Advertising Expense | 11,983.00 |
| | | | 50299030-00 | Representation Expenses | 2,201,430.00 |
| | | | | Transportation and Delivery Expenses | |
| | | | 50299040-00 | Expenses | 60,000.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 550,000.00 |
| | | | 50299990-99 | Other MOOE | 2,294,336.58 |
| TOTAL | | | | 11,002,100.12 | |

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|---------------------------|-----------------|--|--|---|
| | | | Code | Particular | |
| 200000100005000 Enhanced Partnership Against Poverty and Hunger (EPAHP) | 0100000 Central Office | MOOE | 50202010-00 50203220-01 | Training Expenses SE-Furniture & Fixtures TOTAL | 2,125,880.00 272,300.00 2,398,180.00 |
| 320104200001000 Comprehensive Project for Street Children, Street Families and IPs esp. Badjaus | 0100000 Central Office | MOOE | 50203010-00 | Office Supplies Expenses TOTAL | 17,652.40 17,652.40 |
| 320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP) | 0100000 Central Office | MOOE | 50202010-00 50203010-00 50214990-00 | Training Expenses Office Supplies Expenses Subsidies - Others TOTAL | 55,000.00 45,000.00 100,000.00 200,000.00 |
| 330100100001000 Disaster Response and Rehabilitation Program (DRRP) | 0100000 Central Office | MOOE | 50203010-00 50203210-03 50212020-00 50212030-00 50212990-00 50213040-01 50215030-00 50216010-00 | Office Supplies Expenses SE-ICT Equipment Janitorial Services Security Services Other General Services RM - Buildings Insurance Expenses Labor and Wages TOTAL | 124,712.50 15,254.35 345,600.00 612,000.00 2,160,000.00 17,500.00 1,188,217.72 3,710,872.04 8,174,156.61 |
| 330100100002000 National Resource Operation (NRO) | 0100000 Central Office | MOOE | 50203010-00 50203080-00 50203210-02 50203210-11 50203210-99 50203990-00 50212990-00 50213060-01 | Office Supplies Expenses Medical, Dental and Laboratory Supp SE-Office Equipment SE-Printing Equipment SE-Other Machinery Equipment Other Supplies Expenses Other General Services RM - Motor Vehicle TOTAL | 163,500.00 10,000.00 29,000.00 45,000.00 5,000.00 27,176.00 300,000.00 24,850.00 604,526.00 |
| 330100100003000 Quick Response Fund (QRF) | 0100000 Central Office | MOOE | 50201010-00 50203010-00 50203990-00 50205030-00 | Travel Expenses-Local Office Supplies Expenses Other Supplies Expenses Internet expenses TOTAL | 540,000.00 420,000.00 677,996.00 25,000.00 1,662,996.00 |
| 350100100002000 Provision of Capability Training Programs (SWIDB) | 0100000 Central Office | MOOE | 50206010-01 50211030-00 50213050-02 50299040-00 | Awards/Rewards Expense Consultancy Services RM - Office Equipment Transportation and Delivery Expenses TOTAL | 186,000.00 1,329,447.94 998,850.00 139,200.00 2,653,497.94 |
| 320105100001000 Services to Distressed Overseas Filipinos (ISSO/SWATO) | 0100000 Central Office | MOOE | 50201010-00 | Travel Expenses-Local TOTAL | 1,450,900.00 1,450,900.00 |
| GRAND TOTAL | | | | | 37,474,576.74 |
| Funding Source : Regular Agency Fund - General Fund - New General Appropriations Section 4 (v), Republic Act No. 11640 | | | | | |
| Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION | | | | | |
| CENTRAL OFFICE | | | | | |
| SOURCE ITEMS (FROM) | | | | | |
| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
| | | | Code | Particular | |
| 100000100001000 General Management and Supervision (GASS) | 0100000 Central Office | MOOE CO | 50212020-00 50604040-01 | Janitorial Services Buildings TOTAL | (4,349,636.00) (805,200.00) (5,154,836.00) |

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|---|-----------------------|-----------------|------------------------|--------------------------------------|------------------------|
| | | | Code | Particular | |
| 200000100003000 | 0100000 | MOOE | 50211030-00 | Consultancy Services | (87,177.00) |
| Social Technology Development and Enhancement (STB) | Central Office | | 50213040-01 | RM - Buildings | (351,701.54) |
| | | | 50213050-02 | RM - Office Equipment | (213,700.30) |
| | | | | TOTAL | (652,578.84) |
| 200000100004000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (1,006,337.41) |
| Formulation and Development of Policies and Plans (PDPB) | Central Office | | 50202010-00 | Training Expenses | (143,122.00) |
| | | | | TOTAL | (1,149,459.41) |
| 310100100002000 | 0100000 | MOOE | 50299990-99 | Other MOOE | (157,424.00) |
| Sustainable Livelihood Program (SLP) | Central Office | | | TOTAL | (157,424.00) |
| | | | | | |
| 320101100001000 | 0100000 | MOOE | 50214990-00 | Subsidies - Others | (2,120,879.42) |
| Services for Residential and Center Based Clients (CRCF) | Central Office | | | TOTAL | (2,120,879.42) |
| | | | | | |
| 320103100001000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (39,000.00) |
| Social Pension for Indigent Senior Citizens (Socpen) | Central Office | | | TOTAL | (39,000.00) |
| | | | | | |
| 320104200002000 | 0100000 | MOOE | 50214990-00 | Subsidies - Others | (36,390.00) |
| Bangsamoro Umpugan sa Nutrisyon (BangUN) | Central Office | | | TOTAL | (36,390.00) |
| | | | | | |
| 320104100001000 | 0100000 | MOOE | 50202010-00 | Training Expenses | (5,933,780.54) |
| Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF) | Central Office | | 50211990-00 | Other Professional Services | (5,068,319.58) |
| | | | | TOTAL | (11,002,100.12) |
| | | | | | |
| 200000100005000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (2,398,180.00) |
| Enhanced Partnership Against Poverty and Hunger (EPAHP) | Central Office | | | TOTAL | (2,398,180.00) |
| | | | | | |
| 320104200001000 | 0100000 | MOOE | 50203210-03 | SE-ICT Equipment | (17,652.40) |
| Comprehensive Project for Street Children, Street Families and IPs esp. Badjaus (COMPRE) | Central Office | | | TOTAL | (17,652.40) |
| | | | | | |
| 320105100003000 | 0100000 | MOOE | 50211990-00 | Other Professional Services | (200,000.00) |
| Poverty and Reintegration Program for Trafficked Persons (RRPTP) | Central Office | | | TOTAL | (200,000.00) |
| | | | | | |
| 330100100001000 | 0100000 | MOOE | 50211990-00 | Other Professional Services | (8,174,156.61) |
| Disaster Response and Rehabilitation Program (DRRP) | Central Office | | | TOTAL | (8,174,156.61) |
| | | | | | |
| 330100100002000 | 0100000 | MOOE | 50211990-00 | Other Professional Services | (604,526.00) |
| National Resource Operation (NRO) | Central Office | | | TOTAL | (604,526.00) |
| | | | | | |
| 330100100003000 | 0100000 | MOOE | 50299040-00 | Transportation and Delivery Expenses | (540,000.00) |
| Quick Response Fund (QRF) | Central Office | | 50299050-01 | Rents - Buildings & Structures | (1,122,996.00) |
| | | | | TOTAL | (1,662,996.00) |

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|--|-----------------------|-----------------|------------------------|--------------------------|------------------------|
| | | | Code | Particular | |
| 350100100002000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | (749,250.00) |
| Provision of Capability Training Programs (SWIDB) | Central Office | | 50202010-00 | Training Expenses | (1,820,170.36) |
| | | | 50203010-00 | Office Supplies Expenses | (78,847.58) |
| | | | 50299030-00 | Representation Expenses | (5,230.00) |
| | | | | TOTAL | (2,653,497.94) |
| 320105100001000 | 0100000 | MOOE | 50215030-00 | Insurance Expenses | (1,450,900.00) |
| Services to Distressed Overseas Filipinos (ISSO/SWATO) | Central Office | | | TOTAL | (1,450,900.00) |
| | | | | GRAND TOTAL | (37,474,576.74) |

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ROLANDO JOSEITO D. BAUTISTA
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2022-03-0014
 Dated: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Section 4 (v), Republic Act No. 11640
 Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|-------------------------------|-----------------------|-----------------|------------------------|--------------------------------|----------------------|
| | | | Code | Particular | |
| 330100100003000 | 0100000 | MOOE | 50201010-00 | Travel Expenses-Local | 666,000.00 |
| QRF-CF SARO-BMB-B-21-0004925 | Central Office | | 50203060-00 | Welfare Goods Expenses | 15,301,600.00 |
| DTD. JULY 6, 2021 | | | 50299050-01 | Rents - Buildings & Structures | 2,434,900.00 |
| | | | 50299050-03 | Rents - Motor Vehicles | 158,400.00 |
| | | | | TOTAL | 18,560,900.00 |
| 330100100003000 | 0100000 | MOOE | 50203060-00 | Welfare Goods Expenses | 37,800,000.00 |
| QRF-CF SARO-BMB-B-21-0009276 | Central Office | | 50203990-00 | Other Supplies Expenses | 10,747,500.00 |
| DTD. OCTOBER 7, 2021 | | | | TOTAL | 48,547,500.00 |
| | | | | GRAND TOTAL | 67,108,400.00 |

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Section 4 (v), Republic Act No. 11640
 Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION
CENTRAL OFFICE

SOURCE ITEMS (FROM)

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | Amount |
|-------------------------------|-----------------------|-----------------|------------------------|--------------------|------------------------|
| | | | Code | Particular | |
| 330100100003000 | 0100000 | MOOE | 50214990-00 | Subsidies - Others | (18,560,900.00) |
| QRF-CF SARO-BMB-B-21-0004925 | Central Office | | | TOTAL | (18,560,900.00) |
| DTD. JULY 6, 2021 | | | | | |
| 330100100003000 | 0100000 | MOOE | 50214990-00 | Subsidies - Others | (48,547,500.00) |
| QRF-CF SARO-BMB-B-21-0009276 | Central Office | | | TOTAL | (48,547,500.00) |
| DTD. OCTOBER 7, 2021 | | | | | |
| | | | | GRAND TOTAL | (67,108,400.00) |

Prepared by:

MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA
 Secretary