

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2022-06-0021
Dated : June 15, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Operating Unit/Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	811.00
				TOTAL	811.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	72,103.00
				TOTAL	72,103.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	56,900.00
				TOTAL	56,900.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	5,000.00
				TOTAL	5,000.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	71,500.00
			50102030-01	Transportation Allowance (TA)	11,750.00
			50102160-01	Mid-year Bonus	127,408.00
				TOTAL	210,658.00
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	63,500.00
			50102030-01	Transportation Allowance (TA)	500.00
			50102160-01	Mid-year Bonus	171,723.00
				TOTAL	235,723.00
				GRAND TOTAL	581,195.00

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CENTRAL OFFICE

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/Responsibil	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(811.00)
TOTAL					(811.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(72,103.00)
TOTAL					(72,103.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(56,900.00)
TOTAL					(56,900.00)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50103030-01	Philhealth Contributions	(5,000.00)
TOTAL					(5,000.00)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(210,658.00)
TOTAL					(210,658.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(235,723.00)
TOTAL					(235,723.00)
GRAND TOTAL					(581,195.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Recommended by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA
 Secretary

Department
Agency/Operating Unit
Address

Department of Social Welfare and Development
Office of the Secretary
Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066
Dated : June 15, 2022

Funding Source

Legal Basis

CENTRAL OFFICE

Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
RA 11639 Regular CURRENT APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50203020-00	Accountable Forms Expenses	5,000.00
			50203210-10	SE-Medical Equipment	95,000.00
			50203210-99	SE-Other Machinery Equipment	10,000.00
			50203220-01	SE-Furniture & Fixtures	70,000.00
			50203990-00	Other Supplies Expenses	150,000.00
			50211010-00	Legal Services	87,042.00
			50211020-00	Auditing Services	11,764.00
			50213040-01	RM - Buildings	250,000.00
			50213050-11	RM - Medical Equipment	25,600.00
			50215030-00	Insurance Expenses	20,000.00
			50299020-00	Printing & Publication Expenses	700,000.00
			TOTAL		1,424,406.41
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	1,714,000.00
			50203210-03	SE-ICT Equipment	602,516.67
			50203210-07	SE-Communication Equipment	119,000.00
			50203210-99	SE-Other Machinery Equipment	297,292.50
			50203220-01	SE-Furniture & Fixtures	837,854.00
			50203990-00	Other Supplies Expenses	265,970.00
			50204020-00	Electricity Expenses	661,746.66
			50205020-01	Telephone Expenses-Mobile	139,122.81
			50205030-00	Internet expenses	465,566.06
			50213040-01	RM - Buildings	245,683.10
			50213050-02	RM - Office Equipment	113,500.00
			50213220-01	RM-SE-Furniture & Fixtures	700,000.00
			50299050-01	Rents - Buildings & Structures	415,729.66
			TOTAL		6,577,981.46
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	20,000.00
			50211030-00	Consultancy Services	200,000.00
			50211990-00	Other Professional Services	10,000.00
			TOTAL		230,000.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	800,000.00
			50214990-00	Subsidies - Others	50,000.00
			50299020-00	Printing & Publication Expenses	50,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	15,000.00
			50299050-03	Rents - Motor Vehicles	50,000.00
			TOTAL		965,000.00
1000004000 Formulation and Implementation of Policies (PDPB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	750,000.00
			50210030-00	Extraordinary & Miscellaneous Expense	22,600.00
			50299020-00	Printing & Publication Expenses	25,000.00
			TOTAL		797,600.00

CURRENT
REGULATORY
FUNDS

Department : Department of Social Welfare and Development
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CENTRAL OFFICE

200000100005000	0100000	MOOE	50202010-00	Training Expenses	1,200,000.00
Enhanced Partnership					
Against Hunger and	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00
Poverty (EPAHP)			50203210-03	SE-ICT Equipment	250,000.00
				SE-Communication Equipment	25,000.00
			50203220-01	SE-Furniture & Fixtures	50,000.00
			50204020-00	Electricity Expenses	250,000.00
			50299010-00	Advertising Expense	65,000.00
			50299990-99	Other MOOE	450,000.00
			TOTAL		2,390,000.00

310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,230,280.00
Sustainable Livelihood	Central Office		50202010-00	Training Expenses	489,483.81
Program (SLP)			50203010-00	Office Supplies Expenses	4,310.00
				Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	100,000.00
			50299050-03	Rents - Motor Vehicles	360,000.00
			TOTAL		3,184,073.81

320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	500,000.00
Services for Residential	Central Office		50203210-99	SE-Other Machinery Equipment	120,000.00
and Center-Based Clients			50203220-01	SE-Furniture & Fixtures	50,000.00
(CRCF)			50203990-00	Other Supplies Expenses	1,933,185.59
			50204010-00	Water Expenses	200,000.00
			50211990-00	Other Professional Services	5,333,268.28
			50213030-99	RM - Other Infrastructure Assets	900,000.00
			50213040-01	RM - Buildings	9,120,154.30
			50213050-03	RM - ICT Equipment	50,000.00
			50299990-99	Other MOOE	345,950.00
			TOTAL		18,552,558.17

320102100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
Supplementary Feeding	Central Office		50204010-00	Water Expenses	25,000.00
Program (SFP)			50204020-00	Electricity Expenses	100,000.00
			50299050-01	Rents - Buildings & Structures	180,000.00
			TOTAL		355,000.00

320103100001000	0100000	MOOE	50212020-00	Janitorial Services	10,000.00
Social Pension for Indigent	Central Office				
			TOTAL		10,000.00

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320103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	30,000.00
			50203010-00	Office Supplies Expenses	50,000.00
Centenarian Act of 2016 (RA 10868)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	10,000.00
			50299050-03	Rents - Motor Vehicles	200,000.00
			50299990-99	Other MOOE	10,000.00

TOTAL 300,000.00

320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	15,095,051.85
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50202010-00	Training Expenses	1,758,291.74
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,853,804.90
			50203210-02	SE-Office Equipment	1,645,031.05
			50203210-03	SE-ICT Equipment	5,748,874.60
			50203210-07	SE-Communication Equipment	149,990.00
			50203220-01	SE-Furniture & Fixtures	79,839.00
			50204020-00	Electricity Expenses	557,144.92
			50205020-01	Telephone Expenses-Mobile	324,198.00
			50206020-00	Prizes	10,000.00
			50212020-00	Janitorial Services	262,472.47
			50213050-03	RM - ICT Equipment	11,286.00
			50214990-00	Subsidies - Others	4,569,000.00
			50215020-00	Fidelity Bond Premiums	4,781,304.38
			50216010-00	Labor and Wages	6,081,960.00
			50299050-02	Rents - Land	270,000.00
			50299990-99	Other MOOE	664,500.20

TOTAL 43,862,749.11

320104100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	15,000.00
Assistance to Persons with Disability & Older Persons	Central Office				

TOTAL 15,000.00

320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	59,982.00
Comprehensive Proj. for Street Children, Street Families & Ips - Esp.	Central Office		50202010-00	Training Expenses	188,460.38

TOTAL 248,442.38

320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	65,000.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50202010-00	Training Expenses	450,000.00
			50203010-00	Office Supplies Expenses	300,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	645,000.00

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			50203090-00	Gasoline, Oil and Lubricants Expenses	1,200,000.00
			50204020-00	Electricity Expenses	20,000.00
			50299010-00	Advertising Expense	390,000.00
			50299050-03	Rents - Motor Vehicles	1,000,000.00
			50299990-99	Other MOOE	50,000.00

TOTAL 4,120,000.00

320105100003000	0100000	MOOE	50203210-02	SE-Office Equipment	10,000.00
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Poverty and Reintegration
Program for Trafficked

Central Office

TOTAL 10,000.00

330100100001000	0100000	MOOE	50202010-00	Training Expenses	2,250,000.00
			50203010-00	Office Supplies Expenses	150,000.00

Disaster Response and
Rehabilitation Program
(DRRP)

Central Office

			50203090-00	Gasoline, Oil and Lubricants Expenses	145,000.00
			50203210-03	SE-ICT Equipment	1,100,000.00
			50203210-99	SE-Other Machinery Equipment	200,000.00
			50203220-01	SE-Furniture & Fixtures	100,000.00
			50203990-00	Other Supplies Expenses	50,000.00
			50204020-00	Electricity Expenses	40,000.00
			50212030-00	Security Services	800,000.00
			50213050-99	RM - Other Machinery and Equipment	100,000.00
			50216010-00	Labor and Wages	370,600.00
			50299010-00	Advertising Expense	550,000.00
			50299030-00	Representation Expenses	1,000,000.00
			50299040-00	Transportation and Delivery Expenses	100,000.00
			50299050-03	Rents - Motor Vehicles	100,000.00
			50299990-99	Other MOOE	975,000.00

TOTAL 8,030,600.00

330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	30,751.50
			50203990-00	Other Supplies Expenses	7,516.00
			50212020-00	Janitorial Services	226,503.33

National Resource
Operation (NRO)

Central Office

			50213050-99	RM - Other Machinery and Equipment	853,800.00
			50215030-00	Insurance Expenses	671,289.59

TOTAL 1,789,860.42

330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	4,053,742.15
			50212990-00	Other General Services	341,000.00
			50299020-00	Printing & Publication Expenses	5,200,000.00

Quick Response Fund (QRF)

Central Office

			50299040-00	Transportation and Delivery Expenses	54,659,400.00
			50299050-04	Rents - Equipment	780,000.00
			50299990-99	Other MOOE	714,000.00

TOTAL 65,748,142.15

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340100100001000	0100000	MOOE	50203220-01	SE-Furniture & Fixtures	107,590.00
Standard-setting,	Central Office		50203990-00	Other Supplies Expenses	73,498.00
Licensing, Accreditation			50211990-00	Other Professional Services	86,216.64
and Monitoring Services			50299010-00	Advertising Expense	50,000.00

TOTAL 317,304.64

350100100002000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	14,850.00
Provision of Capacity	Central Office				
Training Programs (CBB)					

TOTAL 14,850.00

GRAND TOTAL 158,943,568.55

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CENTRAL OFFICE

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50299990-99	Other MOOE	(1,424,406.41)
TOTAL					(1,424,406.41)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	(6,577,981.46)
TOTAL					(6,577,981.46)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(100,000.00)
			50299020-00	Printing & Publication Expenses	(130,000.00)
TOTAL					(230,000.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50211030-00	Consultancy Services	(750,000.00)
			50212020-00	Janitorial Services	(100,000.00)
			50215020-00	Fidelity Bond Premiums	(50,000.00)
			50203990-00	Other Supplies Expenses	(15,000.00)
			50299070-99	Subscription Expenses-Other	(50,000.00)
TOTAL					(965,000.00)
200000100004000 Formulation and Development of Policies	0100000 Central Office	MOOE	50211030-00	Consultancy Services	(797,600.00)
TOTAL					(797,600.00)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,365,000.00)
			50299070-99	Subscription Expenses-Other	(25,000.00)
TOTAL					(2,390,000.00)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,824,073.81)
			50299050-01	Rents - Buildings & Structures	(360,000.00)
TOTAL					(3,184,073.81)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(17,632,558.17)
			50201010-00	Travel Expenses-Local	(920,000.00)
TOTAL					(18,552,558.17)

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320102100001000	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies	(50,000.00)
Supplementary Feeding Program (SFP)	Central Office		50299040-00	Transportation and Delivery Expenses	(305,000.00)
			TOTAL		(355,000.00)
320103100001000	0100000	MOOE	50211990-00	Other Professional Services	(10,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office				
			TOTAL		(10,000.00)
320103100002000	0100000	MOOE	50211990-00	Other Professional Services	(300,000.00)
Centenarian Act of 2016 (RA 10868)	Central Office				
			TOTAL		(300,000.00)
320104100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(7,117,138.39)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50211990-00	Other Professional Services	(3,667,087.01)
			50213040-01	RM - Buildings	(2,540,000.00)
			50213040-99	RM - Other Structures	(2,750,000.00)
			50213050-02	RM - Office Equipment	(250,000.00)
			50213060-01	RM - Motor Vehicle	(14,700,000.00)
			50213070-00	RM - Furniture & Fixtures	(51,195.00)
			50215030-00	Insurance Expenses	(82,817.85)
			50299010-00	Advertising Expense	(1,463,000.00)
			50299020-00	Printing & Publication Expenses	(1,971,184.00)
			50299030-00	Representation Expenses	(721,189.50)
			50299040-00	Transportation and Delivery Expenses	(70,000.00)
			50299050-01	Rents - Buildings & Structures	(2,964,149.36)
			50299050-03	Rents - Motor Vehicles	(2,571,699.31)
			50299050-04	Rents - Equipment	(2,716,520.00)
			50299070-99	Subscription Expenses-Other	(226,768.69)
			TOTAL		(43,862,749.11)
320104100002000	0100000	MOOE	50202010-00	Training Expenses	(15,000.00)
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office				
			TOTAL		(15,000.00)
320104200001000	0100000	MOOE	50205010-00	Postage and Deliveries	(5,400.00)
Comprehensive Project for Street Children, Families and IPS Especially	Central Office		50211990-00	Other Professional Services	(80,242.38)
			50214990-00	Subsidies - Others	(100,000.00)
			50299030-00	Representation Expenses	(62,800.00)
			TOTAL		(248,442.38)
320104200002000	0100000	MOOE	50214990-00	Subsidies - Others	(4,120,000.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office				
			TOTAL		(4,120,000.00)
320105100003000	0100000	MOOE	50203210-03	SE-ICT Equipment	(10,000.00)

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Poverty and Reintegration Program for Trafficked Persons (RRTP)	Central Office			TOTAL	(10,000.00)
330100100001000	0100000	MOOE	50203070-00	Drugs and Medicines Expenses	(250,000.00)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50211990-00	Other Professional Services	(7,097,600.00)
			50213060-01	RM - Motor Vehicle	(58,000.00)
			50299020-00	Printing & Publication Expenses	(100,000.00)
			50299070-99	Subscription Expenses-Other	(525,000.00)
				TOTAL	(8,030,600.00)
330100100002000	0100000	MOOE	50211990-00	Other Professional Services	(483,685.42)
National Resource	Central Office		50215020-00	Fidelity Bond Premiums	(1,185,875.00)
			50299020-00	Printing & Publication Expenses	(30,000.00)
			50299030-00	Representation Expenses	(90,300.00)
				TOTAL	(1,789,860.42)
330100100003000	0100000	MOOE	50203990-00	Other Supplies Expenses	(8,000,000.00)
Quick Response Fund	Central Office		50214990-00	Subsidies - Others	(56,374,071.15)
			50299050-01	Rents - Buildings & Structures	(1,374,071.00)
				TOTAL	(65,748,142.15)
340100100001000	0100000	MOOE	50202010-00	Training Expenses	(317,304.64)
Licensing, Accreditation and Monitoring Services				TOTAL	(317,304.64)
350100100002000	0100000	MOOE	50203210-03	SE-ICT Equipment	(14,850.00)
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	(14,850.00)
				GRAND TOTAL	(158,943,568.55)

Prepared by:

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Recommended by:

ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA
 Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0064
Dated: June 15, 2022

Funding Source : Regular Agency Fund -New General Appropriations
 Foreign Assisted Projects
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 Implementation and Monitoring of ADDITIONAL FUNDING FOR KALAH CIDSS - NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM	0100000 Central Office	MOOE	50201010 00	Traveling Expenses-Local	18,083,222.07
			50203010 00	Office Supplies Expenses	3,507,785.00
			50203020 00	Accountable Forms	80,700.00
			50203080 00	Medical, Dental, Laboratory Expenses	2,642,060.00
			50203090 00	Fuel, Oil and Lubricants Expenses	5,180,800.00
			50203210 02	Semi Expendable Machinery & Equipment Exp.- Office Equipment	929,380.00
			50203210 03	Semi Expendable Machinery & Equipment Exp.- ICT Equipment	89,150.00
			50203990 00	Other Supplies and Materials Expense	360,000.00
			50204010 00	Utility Expenses - Water	256,708.35
			50204020 00	Utility Expenses - Electricity	1,964,465.65
			50205010 00	Postage and Courier Services	230,000.00
			50205020 01	Telephone Expenses-Mobile	7,177,199.43
			50205020 02	Telephone Expenses-Landline	104,777.25
			50205030 00	Internet Subcription Expenses	373,200.00
			50211990 00	Other Professional Services	312,909,908.28
			50212020 00	Janitorial Services	4,273,228.48
			50212030 00	Security Services	270,000.00
			50213040 01	Repair & Maintenance-Buildings	1,655,000.00
			50213050 02	Repair & Maintenance-Office Equipment	330,000.00
			50213050 03	Repair & Maintenance-ICT Equipment	350,000.00
			50213060 01	Repair and Maintenance-Motor Vehicles	2,219,200.00
			50215020 00	Fidelity Bond Premiums	1,408,100.00
			50215030 00	Insurance Expense	440,000.00
			50299010 00	Advertising Expenses	3,623,920.00
			50299020 00	Printing and Publication Expenses	2,963,600.00
			50299030 00	Representation Expenses	2,442,033.00
			50299040 00	Transportation and Delivery Expenses	260,000.00
			50299050 01	Rents - Buildings and Structures	7,717,489.00
			50299050 03	Rents - Motor Vehicles	2,267,425.00
			50299050 04	Rents - Equipment	399,756.00
			50299990 99	Other MOOE	583,294.00
TOTAL					385,092,401.51

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 Implementation and Monitoring of ADDITIONAL FUNDING FOR KALAH CISS - NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM	0100000	MOOE	50214990 00	Subsidies - Others	(370,382,166.23)
			50202010 00	Training and Scholarship Expenses	(14,710,235.28)
TOTAL					(385,092,401.51)

Prepared by:


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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0067

Dated: June 17, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA)Program - Peace and Development Fund	0100000 Central Office	MOOE	50203080 00	Medical, Dental and Laboratory Supplies	412,750.00
			50203090 00	Fuel, Oil and Lubricants Expenses	87,000.00
			50206020 00	Prizes	130,000.00
			50212020 00	Janitorial Services	323,472.00
			50213050 03	Repair and Maintenance- ICT Equipment	39,000.00
			50299010 00	Advertising Expenses	139,500.00
			50299020 00	Printing and Publication Expenses	47,250.00
			50299030 00	Representation Expenses	437,980.00
			50299050 01	Rents - Buildings and Structures	25,000.00
			50299990 99	Other MOOE	169,300.00
			50211990 00	Other Professional Services	24,826,221.86
TOTAL					26,637,473.86

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA)Program - Peace and Development Fund	0100000 Central Office	MOOE	50201010 00	Travelling Expense	(19,590,770.86)
			50203010 00	Office Supplies Expense	(30,000.00)
			50205020 01	Telephone Expenses - Mobile	(542,501.00)
			50202010 00	Training Expenses	(6,474,202.00)
TOTAL					(26,637,473.86)

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0042

Dated: April 27, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino	0100000 Central Office	MOOE	50202010 00	Training Expense	2,734,850.00
			50203020 00	Accountable Forms Expenses	251,518.00
			50203080 00	Medical, Dental and Laboratory Supplies Expenses	4,846,690.00
			50203210 02	Semi-Expendable - Office Equipment	667,445.31
			50203210 07	Semi-Expendable - Communications Equipment	521,450.00
			50203990 00	Other Supplies Expense	7,389,100.36
			50210030 00	Extraordinary & Miscellaneous Expenses	123,532.26
			50213050 02	Repair & Maintenance -Office Equipment	716,130.00
			50213050 03	Repair & Maintenance -IT Equipment	2,746,357.27
			50213050 99	Repairs & Maintenance - Other Machinery and Equipment	412,000.00
			50213210 02	RM - Semi Expendable Machinery & Equipment Expenses - Office Equipment	430,900.00
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	353,848.00
			50214990 00	Subsidies - Others	2,601,697,000.00
			50215020 00	Fidelity Bond	65,140.00
			50299010 00	Advertising	1,329,452.00
			50299020 00	Printing	3,359,348.50
			50299040 00	Transportation & Delivery	581,261.50
			50299050 03	Rents - Motor Vehicles	3,141,039.09
			50299050 04	Rents - Equipment	117,425.45
			50299990 99	Other Maintenance and Operating Expenses	30,043,826.93
				Central Office - Sub-Total	2,661,528,314.67
GRAND TOTAL					2,661,528,314.67

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(424,314,135.88)
			50203010 00	Office Supplies	(4,994,997.45)
			50203070 00	Drugs and Medicines Expenses	(3,711,355.68)
			50203090 00	Fuel, Oil, and Lubricants Expenses	(801,141.87)
			50203210 03	Semi-Expendable - ICT Equipment	(26,675,458.55)
			50203210 11	Semi Expendable - Printing Equipment	(12,000,000.00)
			50203210 99	Semi Expendable - Other Machinery and Equipment	(95,220.00)
			50203220 01	Semi Expendable - Furniture and Fixture	(12,057,934.22)
			50204010 00	Water Expenses	(716,396.26)
			50204020 00	Electricity Expenses	(7,714,853.93)
			50205010 00	Postage and Deliveries	(2,364,603.33)
			50205020 01	Communication Service-Mobile	(16,956,293.11)
			50205020 02	Communication Service-Landline	(447,906.53)
			50205030 00	Communication Service -Internet Subscription	(475,991.74)
			50206020 00	Prizes	(11,142,950.00)
			50211990 00	Other Professional Services	(2,114,518,000.00)
			50212020 00	Janitorial Services	(3,631,662.39)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50212030 00	Security Services	(6,051,884.04)
			50213040 00	RM-Buildings	(533,840.60)
			50213050 01	RM-Machinery	(60,000.00)
			50213060 01	RM-Motor Vehicles	(263,955.87)
			50213070 00	RM-Furniture's and Fixtures	(277,132.00)
			50215030 00	Insurance Expenses	(273,043.28)
			50299030 00	Representation	(7,313,488.56)
			50299050 01	Rent-Building and Structures	(4,136,069.38)
Central Office - Sub-Total					(2,661,528,314.67)
GRAND TOTAL					(2,661,528,314.67)

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 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0065
Dated: June 15, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDSS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50201010 00	Travelling Expense	12,946,301.64
			50202010 00	Training and Scholarship Expense	9,639,729.04
			50203010 00	Office Supplies Expense	6,182,560.00
			50203020 00	Accountable Forms Expenses	16,500.00
			50203080 00	Medical, Dental and Laboratory Supplies Expense	2,678,217.00
			50203090 00	Fuel, Oil and Lubricants Expenses	780,000.00
			50203210 02	Semi-Expendable Machinery and Equipment - Office Equipment	1,137,070.00
			50203210 03	Semi-Expendable Machinery and Equipment - ICT Equipment	982,492.00
			50203220 01	Semi-Expendable Machinery and Equipment - Furniture and Fixture	759,100.00
			50203990 00	Other Supplies and Materials Expenses	381,413.00
			50204010 00	Utility - Water Expenses	109,508.34
			50204020 00	Utility - Electricity Expenses	3,971,240.00
			50205010 00	Postage and Courier Services	142,612.00
			50205020 01	Telephone Expense-Mobile	2,203,812.00
			50205020 02	Telephone Expenses-Landline	7,269.00
			50205030 02	Internet Subscription	1,876,473.00
			50206020 00	Prizes	271,000.00
			50211990 00	Other Professional Services	9,767,281.00
			50212030 00	Security Services	3,653,611.66
			50213040 01	Repair and Maintenance - Buildings	1,000,000.00
			50213050 03	Repair and Maintenance - ICT Equipment	12,000.00
			50213060 01	Repair and Maintenance - Motor Vehicles	1,119,525.00
			50215020-00	Fidelity Bond Premiums	164,774.00
			50215030-00	Insurance Expenses	314,160.00
			50299010 00	Advertising Expenses	1,141,360.00
			50299020 00	Printing & Publication Expenses	2,956,050.00
			50299030 00	Representation Expenses	908,400.00
			50299040 00	Transportation and Delivery Expenses	163,000.00
			50299050 01	Rents - Buildings and Structures	4,896,000.00
			50299050 03	Rents - Motor Vehicles	1,890,000.00
			50299050 04	Rents - Equipment	7,186.00
			50299990 99	Other MOOE	2,256,420.00
TOTAL					74,335,064.68

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDSS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50214990 00 50212020 00	Subsidies - Others Janitorial Services	(74,272,003.04) (63,061.64)
TOTAL					(74,335,064.68)

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Certified by:

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Approved by:

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 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0044
June 17, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000	0100000	MOOE	50211990 00	Other Professional Services	90,322,552.55
Implementation and	Central Office		50203080 00	Medical, Dental and Laboratory Supplies Expense	4,800.00
Monitoring of Payapa at			50299010 00	Advertising Expenses	40,500.00
Masaganang Pamayanan					
(PAMANA)Program - Peace					
				TOTAL	90,367,852.55

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000	0100000	MOOE	50201010 00	Travelling Expenses	(486,756.56)
Implementation and	Central Office		50202010 00	Training and Scholarship Expense	(5,778,910.82)
Monitoring of Payapa at			50203010 00	Office Supplies Expenses	(435,468.17)
Masaganang Pamayanan			50203090 00	Fuel, Oil and Lubricants Expenses	(8,985.00)
(PAMANA)Program - Peace			50205020 01	Telephone Expenses - Mobile	(316,618.00)
Development Fund			50206020 00	Prizes	(15,000.00)
			50213050 03	Repair and Maintenance - ICT Equipment	(25,000.00)
			50213060 01	Repair and Maintenance - Motor Vehicle	(13,208.00)
			50299020 00	Printing and Publication Expenses	(128,318.12)
			50299030 00	Representation Expenses	(15,900.00)
			50299040 00	Transportation and Delivery Expenses	(57,458.98)
			50214990 00	Subsidies - Others	(83,086,228.90)
TOTAL					(90,367,852.55)

Prepared by:

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Recommended by:

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Approved by:

ROLANDO JOSELITO DELIZO BAUTISTA

Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0054

Dated: June 10, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

DEFICIENT ITEMS (TO)			Object of Expenditures		Amount
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	223,500.00
			50203210 02	Semi Expendable - Office Equipment	60,000.00
			50205020 01	Telephone Expenses - Mobile	35,000.00
			50212020 00	Janitorial Services	231,250.00
			50212030 00	Security Services	786,663.72
			50213040 00	Repair and Maintenance - Buildings	75,000.00
			50299010 00	Advertising Expense	244,886.00
			50299020 00	Printing & Publication Expenses	120,000.00
			50299050 01	Rents - Buildings and Structures	600,000.00
			50299050 03	Rents - Motor Vehicles	394,000.00
			50299990 99	Other MOOE	216,000.00
			Central Office - Sub-Total		
GRAND TOTAL					2,986,299.72

SOURCE ITEMS (FROM)

SOURCE ITEMS (FROM)			Object of Expenditures		Amount
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50202010 00	Training Expense	(183,550.00)
			50203990 00	Other Supplies and Materials Expense	(14,000.00)
			50211990 00	Other Professional Services	(2,180,163.72)
			50299050 01	Rents - Buildings and Structures	(608,586.00)
			50299050 03	Rents - Motor Vehicles	(2,986,299.72)
GRAND TOTAL					(2,986,299.72)

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 Director, Finance and Management Service

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0024

Dated : MARCH 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11640 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (positive)

Programs/Activities/ Projects	RC	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	38,810.42
			50202010-00	Training Expenses	152,386.70
				SE-Other Machinery	36,646.00
			50203210-99	Equipment	
			50211990-00	Other Professional Services	126,016.00
				Other Structures	381,625.03
			CAPITAL OUTLAY		
			50604040-99		
				TOTAL	735,484.15
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	30,000.00
			50203220-01	SE-Furniture & Fixtures	12,872.50
			50205020-01	Telephone Expenses-Mobile	56,318.50
			50205030-00	Internet expenses	270,880.00
			50211990-00	Other Professional Services	31,719.13
			50213050-02	RM - Office Equipment	360,202.00
			50299030-00	Representation Expenses	154,578.24
				Rents - Buildings & Structures	
			50299050-01		340,000.00
			50299990-99	Other MOOE	91,875.74
				TOTAL	1,348,446.11
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50202010-00	Training Expenses	53,276.01
			50203010-00	Office Supplies Expenses	73,828.33
			50203220-01	SE-Furniture & Fixtures	27,158.85
			50203990-00	Other Supplies Expenses	14,788.47
			50214990-00	Subsidies - Others	155,730.06
			50299010-00	Advertising Expense	62,500.00
			50299050-03	Rents - Motor Vehicles	23,500.00
				TOTAL	410,781.72
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	1,293,540.34
			50203010-00	Office Supplies Expenses	328,959.47
			50203080-00	Medical, Dental and Laboratory	120,000.00
				Gasoline, Oil and Lubricants	50,000.00
			50203090-00	Expenses	
			50203210-03	SE-ICT Equipment	48,382.90
				SE-Communication Equipment	14,000.00
			50203210-07		
				SE-Other Machinery	2,300.00
			50203210-99	Equipment	
			50203220-01	SE-Furniture & Fixtures	180,601.00
			50212030-00	Security Services	211,169.24
				Printing & Publication	21,300.00
			50299020-00	Expenses	

			50299030-00	Representation Expenses	428,615.20
			50299990-99	Other MOOE	267,731.01
				TOTAL	2,966,599.16
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	1,201,741.89
			50203210-03	SE-ICT Equipment	65,980.00
			50203210-07	SE-Communication Equipment	30,390.75
			50203210-99	SE-Other Machinery Equipment	135,553.98
			50203220-01	SE-Furniture & Fixtures	66,492.00
			50203990-00	Other Supplies Expenses	178,704.63
			50211990-00	Other Professional Services	4,265,765.57
			50214990-00	Subsidies - Others	4,917,796.00
			50215020-00	Fidelity Bond Premiums	202,500.00
				TOTAL	11,064,924.82
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	137,726.80
			50203050-00	Food Supplies Expenses	176,411.32
			50203090-00	Gasoline, Oil and Lubricants Expenses	190,959.00
			50203210-99	SE-Other Machinery Equipment	53,725.00
			50203220-01	SE-Furniture & Fixtures	1,071,897.50
			50204010-00	Water Expenses	77,008.04
			50204020-00	Electricity Expenses	180,261.06
			50213040-00	RM - Buildings	1,244,516.34
			50213050-03	RM - ICT Equipment	57,885.00
			50215030-00	Insurance Expenses	13,250.00
				TOTAL	3,203,640.06
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	100,800.00
			50202010-00	Training Expenses	437,300.00
			50203010-00	Office Supplies Expenses	20,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	45,000.00
			50205020-01	Telephone Expenses-Mobile	28,800.00
			50299050-03	Rents - Motor Vehicles	260,114.79
			50299990-99	Other MOOE	46,200.00
				TOTAL	938,214.79
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,317,432.82
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	1,219,643.12
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50203210-03	SE-ICT Equipment	793,504.02
			50203210-99	SE-Other Machinery Equipment	441,600.00
			50203220-01	SE-Furniture & Fixtures	466,792.40
			50204020-00	Electricity Expenses	1,000,000.00
			50205010-00	Postage and Deliveries	100,000.00
			50205020-01	Telephone Expenses-Mobile	52,449.00
			50212030-00	Security Services	321,750.72
			50213040-00	RM - Buildings	159,000.00
			50213060-01	RM - Motor Vehicle	163,769.19
			50215020-00	Fidelity Bond Premiums	52,181.92
			50299010-00	Advertising Expense	65,525.00
			50299030-00	Representation Expenses	1,224,438.57
			50299040-00	Transportation and Delivery Expenses	66,000.00
			50299050-03	Rents - Motor Vehicles	206,800.00

			50299990-99	Other MOOE	900,775.26
				TOTAL	9,751,662.02
320104100002000	0100000	MOOE	50203220-01	SE-Furniture & Fixtures	10,500.00
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office		50299990-99	Other MOOE	269.00
				TOTAL	10,769.00
320104200001000	0100000	MOOE	50202010-00	Training Expenses	90,444.50
Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	Central Office		50214990-00	Subsidies - Others	123,691.14
			50299030-00	Representation Expenses	43,279.72
				TOTAL	257,415.36
320104200002000	0100000	MOOE	50202010-00	Training Expenses	300,000.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50211990-00	Other Professional Services	241,710.55
			50214990-00	Subsidies - Others	189,732.08
			50299990-99	Other MOOE	483,642.00
				TOTAL	1,215,084.63
320105100003000	0100000	MOOE	50202010-00	Training Expenses	100,694.16
Poverty and Reintegration Program for Trafficked	Central Office		50299010-00	Advertising Expense	21,106.75
			50299050-03	Rents - Motor Vehicles	90,000.00
				TOTAL	211,800.91
330100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	80,045.88
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203210-02	SE-Office Equipment	29,000.00
			50203990-00	Other Supplies Expenses	197,788.63
			50205030-00	Internet expenses	24,501.25
			50212030-00	Security Services	737,929.06
			50213040-00	RM - Buildings	675,715.00
			50214990-00	Subsidies - Others	8,089,727.34
			50216010-00	Labor and Wages	346,460.26
			50299010-00	Advertising Expense	48,800.00
			50299020-00	Printing & Publication Expenses	933,777.00
			50299050-01	Rents - Buildings & Structures	100,000.00
			50299990-99	Other MOOE	202,994.08
			50203210-03	SE-ICT Equipment	51,896.90
				TOTAL	11,518,635.40
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	627.28
Quick Response Fund (QRF)	Central Office		50203060-00	Welfare Goods Expenses	192,100.00
			50203990-00	Other Supplies Expenses	1,134,296.90
			50214990-00	Subsidies - Others	385,703.10
				TOTAL	1,712,727.28
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	200,117.49
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50202010-00	Training Expenses	89,177.94
			50214990-00	Subsidies - Others	58,900.00
			50299050-03	Rents - Motor Vehicles	34,544.85
				TOTAL	382,740.28
350100100002000	0100000	MOOE	50202010-00	Training Expenses	7,650.00
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	7,650.00

GRAND TOTAL

45,736,575.69

SOURCE ITEMS (FROM) (NEGATIVE)

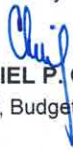
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(353,859.12)
		CAPITAL OUTLAY	50604040-01	Buildings	(381,625.03)
				TOTAL	(735,484.15)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(112,905.74)
			50202010-00	Training Expenses	(90,653.00)
			50203210-03	SE-ICT Equipment	(571,990.90)
			50213040-00	RM - Buildings	(9,209.05)
			50213050-03	RM - ICT Equipment	(240,623.88)
				RM - Other Machinery and Equipment	(53,063.50)
			50213210-03	RM-SE-ICT Equipment	(270,000.00)
				Subscription Expenses-ICT Software	(0.04)
			50299070-01		
				TOTAL	(1,348,446.11)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(87,887.00)
			50203210-02	SE-Office Equipment	(21,100.00)
			50203210-03	SE-ICT Equipment	(216.00)
			50205020-01	Telephone Expenses-Mobile	(30,210.00)
			50211990-00	Other Professional Services	(5,555.06)
			50299030-00	Representation Expenses	(260,935.66)
			50299020-00	Printing & Publication Expenses	(4,728.00)
			50299990-99	Other MOOE	(150.00)
				TOTAL	(410,781.72)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,321,364.14)
			50203210-02	SE-Office Equipment	(43,730.49)
			50203990-00	Other Supplies Expenses	(159,061.91)
			50204010-00	Water Expenses	(35,703.04)
			50204020-00	Electricity Expenses	(55,398.34)
			50205020-01	Telephone Expenses-Mobile	(104,858.00)
				Telephone Expenses-Landline	(31,946.66)
			50205020-02		
			50205030-00	Internet expenses	(99,800.00)
			50211990-00	Other Professional Services	(362,401.30)
			50212020-00	Janitorial Services	(28,499.78)
			50299010-00	Advertising Expense	(324,596.00)
				Rents - Buildings & Structures	(60,000.00)
			50299050-01		
			50299050-03	Rents - Motor Vehicles	(339,239.50)
				TOTAL	(2,966,599.16)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(6,553,058.23)
			50203010-00	Office Supplies Expenses	(193,349.08)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(188,769.88)
			50203210-02	SE-Office Equipment	(49,710.50)
			50204010-00	Water Expenses	(93,451.09)
			50204020-00	Electricity Expenses	(649,797.50)
			50205010-00	Postage and Deliveries	(30,000.00)
			50205020-01	Telephone Expenses-Mobile	(464,600.00)

			50205020-02	Telephone Expenses-Landline	(48,000.00)
			50205030-00	Internet expenses	(40,001.00)
			50213040-00	RM - Buildings	(36,000.00)
			50213050-02	RM - Office Equipment	(95,500.00)
			50213050-03	RM - ICT Equipment	(50,000.00)
			50213060-01	RM - Motor Vehicle	(337,516.93)
			50216010-00	Labor and Wages	(740,847.11)
			50299010-00	Advertising Expense	(197,330.00)
			50299020-00	Printing & Publication Expenses	(141,332.00)
			50299030-00	Representation Expenses	(173,550.00)
			50299050-01	Rents - Buildings & Structures	(480,000.00)
			50299050-03	Rents - Motor Vehicles	(483,000.00)
			50299050-04	Rents - Equipment	(9,625.00)
			50299990-99	Other MOOE	(9,486.50)
				TOTAL	(11,064,924.82)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(229,600.00)
			50202010-00	Training Expenses	(421,395.00)
			50203070-00	Drugs and Medicines Expenses	(310,568.91)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(263,301.55)
			50203210-01	SE-Machinery	(243,774.00)
			50203210-03	SE-ICT Equipment	(21,729.00)
			50203990-00	Other Supplies Expenses	(438,643.17)
			50205010-00	Postage and Deliveries	(31,916.00)
			50205020-01	Telephone Expenses-Mobile	(103,626.00)
			50205020-02	Telephone Expenses-Landline	(22,401.00)
			50205030-00	Internet expenses	(32,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(12,000.00)
			50211990-00	Other Professional Services	(686,321.74)
			50213050-02	RM - Office Equipment	(5,000.00)
			50213050-07	RM - Communication Equipment	(153,562.88)
			50213060-01	RM - Motor Vehicle	(37,671.70)
			50214990-00	Subsidies - Others	(190,129.11)
				TOTAL	(3,203,640.06)
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(938,214.79)
				TOTAL	(938,214.79)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(2,346,970.09)
			50203010-00	Office Supplies Expenses	(733,480.33)
			50203210-02	SE-Office Equipment	(71,380.40)
			50203210-07	SE-Communication Equipment	(49,862.80)
			50203990-00	Other Supplies Expenses	(115,054.03)
			50211010-00	Legal Services	(211,550.00)
			50211990-00	Other Professional Services	(5,580,499.74)
			50214990-00	Subsidies - Others	(493,592.51)
			50299020-00	Printing & Publication Expenses	(89,272.12)
			50299050-04	Rents - Equipment	(60,000.00)
				TOTAL	(9,751,662.02)
320104100002000 Assistance to Persons with	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(269.00)
			50299010-00	Advertising Expense	(10,500.00)


Disability & Older Persons (OPPWD)				TOTAL	(10,769.00)
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(60,411.09)
			50203210-03	SE-ICT Equipment	(64,751.22)
			50205020-01	Telephone Expenses-Mobile	(3,035.78)
			50211990-00	Other Professional Services	(101,092.27)
			50299020-00	Printing & Publication Expenses	(28,125.00)
				TOTAL	(257,415.36)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(265,782.92)
			50203010-00	Office Supplies Expenses	(101,558.71)
			50205020-01	Telephone Expenses-Mobile	(21,901.00)
			50205030-00	Internet expenses	(24,000.00)
				Printing & Publication Expenses	(14,400.00)
			50299020-00	Representation Expenses	(88,170.00)
			50299030-00	Transportation and Delivery Expenses	(699,272.00)
				TOTAL	(1,215,084.63)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(104,500.00)
			50203210-03	SE-ICT Equipment	(77,376.18)
			50211990-00	Other Professional Services	(27,424.73)
			50299030-00	Representation Expenses	(2,500.00)
				TOTAL	(211,800.91)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,636,411.39)
			50202010-00	Training Expenses	(1,222,053.00)
			50203020-00	Accountable Forms Expenses	(15,586.80)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(11,347.70)
			50204010-00	Water Expenses	(60,796.35)
			50205020-01	Telephone Expenses-Mobile	(270,605.00)
			50211990-00	Other Professional Services	(6,722,569.82)
			50213050-02	RM - Office Equipment	(30,000.00)
			50213060-01	RM - Motor Vehicle	(393,329.20)
			50213210-99	RM-Other Machinery Equipment	(145,501.76)
			50215020-00	Fidelity Bond Premiums	(155,117.50)
			50299030-00	Representation Expenses	(215,798.01)
			50299040-00	Transportation and Delivery Expenses	(201,638.87)
			50299050-03	Rents - Motor Vehicles	(437,880.00)
				TOTAL	(11,518,635.40)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(71,000.00)
			50299050-01	Rents - Buildings & Structures	(1,635,567.28)
			50299990-99	Other MOOE	(6,160.00)
				TOTAL	(1,712,727.28)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000	MOOE	50203010-00	Office Supplies Expenses	(83,680.00)
			50206010-01	Awards/Rewards Expense	(282,800.00)
			50211990-00	Other Professional Services	(16,260.28)
				TOTAL	(382,740.28)

350100100002000	0100000	MOOE	50299030-00	Representation Expenses	(7,650.00)
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	(7,650.00)
				GRAND TOTAL	(45,736,575.69)


Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0025
Dated : MARCH 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (positive)

Programs/Activities/ Projects	RC	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 Quick Response Fund (QRF) SARO 9276	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	4,858,969.00
TOTAL					4,858,969.00
GRAND TOTAL					4,858,969.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 Quick Response Fund (QRF) SARO 9276	0100000 Central Office	MOOE	50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(1,642,719.00)
				Subsidies - Others	(3,142,750.00)
			50214990-00		
			50299050-03	Rents - Motor Vehicles	(73,500.00)
TOTAL					(4,858,969.00)
GRAND TOTAL					(4,858,969.00)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
 Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Department Department of Social Welfare and Development
Agency/Operating Unit Office of the Secretary
Address Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0039
Dated: July 14, 2022

Funding Source Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis RA 11640 Regular 2021 CONTINUING APPROPRIATION

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information and Communication Technology Management Service	0100000 Central Office	CO	50604040-01	Buildings	2,145,669.75
TOTAL					2,145,669.75

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information and Communication Technology Management Service	0100000 Central Office	CO	50604050-03	Info. and Communication Technology Eqpt.	(640,381.75)
			50604050-07	Communication Equipment	(1,298,000.00)
			50604050-12	Printing Equipment	(135,250.00)
			50604070-01	Furniture & Fixtures	(72,038.00)
TOTAL					(2,145,669.75)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ATTY. ADONIS P. SULIT
Undersecretary, GASSG

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0041

Dated: June 16, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Section 4 (v), Republic Act No. 11640
 Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) - Positive

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	738,976.33
General Management and Supervision (GASS)	Central Office		50203010-00	Office Supplies Expenses	2,299,353.45
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	750,035.00
			50203210-02	SE-Office Equipment	91,290.00
			50203210-03	SE-ICT Equipment	119,544.60
			50203220-01	SE-Furniture & Fixtures	116,650.00
			50203990-00	Other Supplies Expenses	982,787.00
			50210030-00	Extraordinary & Miscellaneous Expenses	319,100.00
			50211010-00	Legal Services	107,000.00
			50211020-00	Auditing Services	111,402.00
			50211990-00	Other Professional Services	1,792,404.85
			50213040-01	RM - Buildings	1,636,309.00
			50213040-99	RM - Other Structures	4,748,005.00
			50213050-03	RM - ICT Equipment	84,898.40
			50213050-11	RM - Medical Equipment	247,500.00
			50213060-01	RM - Motor Vehicle	446,170.00
			50215030-00	Insurance Expenses	161,684.54
			50299020-00	Printing & Publication Expenses	624,754.00
			50299030-00	Representation Expenses	129,942.00
			50299990-99	Other MOOE	3,850.00
				TOTAL	15,511,656.17
200000100001000	0100000	MOOE	50204010-00	Water Expenses	4,022.13
Information and Communication Technology Service Management (ICTMS)	Central Office		50205020-01	Telephone Expenses-Mobile	110,172.08
			50211990-00	Other Professional Services	197.14
			50213050-03	RM - ICT Equipment	43,600.00
			50299030-00	Representation Expenses	17,676.00
				TOTAL	175,667.35
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	271,043.00
Social Technology Development and Enhancement (STB)	Central Office		50204020-00	Electricity Expenses	39,442.98
			50299030-00	Representation Expenses	77,065.00
				TOTAL	387,550.98
200000100004000	0100000	MOOE	50203010-00	Office Supplies Expenses	1,592,295.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	54,461.00
			50203210-02	SE-Office Equipment	258,600.00
			50203990-00	Other Supplies Expenses	31,800.00
			50204010-00	Water Expenses	320,550.26
			50204020-00	Electricity Expenses	2,221,116.76
			50211990-00	Other Professional Services	15,594.47
			50212020-00	Janitorial Services	1,491.20
				TOTAL	4,495,908.69
310100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	359,719.00
Sustainable Livelihood Program (SLP)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	3,270.00
			50204020-00	Electricity Expenses	321,449.60
			50214990-00	Subsidies - Others	25,448,639.00
				TOTAL	26,133,077.60
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	162,606.00
Services for Residential and Center-Based Clients (CRCF)	Central Office			TOTAL	162,606.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,196,239.00
Protective Services for Individuals and in Especially Difficult Circumstances	Central Office		50214990-00	Subsidies - Others	45,577,623.16
			50299020-00	Printing & Publication Expenses	522,933.00
			50299990-99	Other MOOE	107,524.00
				TOTAL	51,404,319.16

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100005000	0100000	MOOE	50202010-00	Training Expenses	852,000.00
Enhanced Partnership Against Poverty and Hunger (EPAHP)	Central Office		50203010-00	Office Supplies Expenses	1,300,000.00
			50203210-03	SE-ICT Equipment	20,000.00
			50203210-99	SE-Other Machinery Equipment	11,800.00
			50203220-01	SE-Furniture & Fixtures	27,700.00
			50299010-00	Advertising Expense	150,000.00
			50299030-00	Representation Expenses	46,555.40
			50299050-03	Rents - Motor Vehicles	434,000.00
				TOTAL	2,842,055.40
320105100003000	0100000	MOOE	50202010-00	Training Expenses	13,698.82
Poverty and Reintegration Program for Trafficked Persons (RRTP)	Central Office			TOTAL	13,698.82
330100100001000	0100000	MOOE	50202010-00	Training Expenses	373,001.00
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203010-00	Office Supplies Expenses	468,402.50
			50203020-00	Accountable Forms Expenses	5,000.00
			50203210-03	SE-ICT Equipment	15,254.35
			50203210-11	SE-Printing Equipment	22,000.00
			50203990-00	Other Supplies Expenses	13,000.00
			50204010-00	Water Expenses	48,000.00
			50204020-00	Electricity Expenses	270,000.00
			50205030-00	Internet expenses	26,957.64
			50212020-00	Janitorial Services	345,600.00
			50212030-00	Security Services	1,933,578.72
			50212990-00	Other General Services	2,160,000.00
			50213040-01	RM - Buildings	987,002.99
			50213060-01	RM - Motor Vehicle	817,129.92
			50215030-00	Insurance Expenses	1,188,217.72
			50216010-00	Labor and Wages	3,710,872.04
			50299020-00	Printing & Publication Expenses	246,488.76
			50299030-00	Representation Expenses	77,717.00
			50299040-00	Transportation and Delivery Expenses	1,015,000.00
			50299050-01	Rents - Buildings & Structures	1,290,240.00
			50299050-03	Rents - Motor Vehicles	140,000.00
				TOTAL	15,153,462.64
330100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	198,649.00
National Resource Operation (NRO)	Central Office		50204010-00	Water Expenses	4,634.00
				TOTAL	203,283.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	20,280.50
Quick Response Fund (QRF)	Central Office		50299050-01	Rents - Buildings & Structures	444,291.84
				TOTAL	464,572.34
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	46,843.50
Provision of Capability Training Programs (SWIDB)	Central Office		50203010-00	Office Supplies Expenses	62,986.60
			50203210-02	SE-Office Equipment	29,540.00
			50203210-99	SE-Other Machinery Equipment	22,500.00
			50203990-00	Other Supplies Expenses	138,525.00
			50204010-00	Water Expenses	54,889.22
			50204020-00	Electricity Expenses	266,080.85
			50205010-00	Postage and Deliveries	114,570.00
			50213040-99	RM - Other Structures	960,569.06
			50299030-00	Representation Expenses	123,619.00
			50299990-99	Other MOOE	400.00
				TOTAL	1,820,523.23
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,272.00
Supplementary Feeding Program (SFP)	Central Office			TOTAL	2,272.00
340100100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	445,000.00
Standards- Setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50203990-00	Other Supplies Expenses	32,509.00
			50211990-00	Other Professional Services	451,978.24
			50214990-00	Subsidies - Others	43,500.00
			50299030-00	Representation Expenses	125,166.00
				TOTAL	1,098,153.24
330100100002000	0100000	MOOE	50204020-00	Electricity Expenses	33,808.27
Social Marketing Services (SMS)	Central Office			TOTAL	33,808.27

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320105100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	65,884.70
Services to Distressed Overseas Filipinos (ISSO/SWATO)	Central Office		50201020-00	Travel Expenses-Foreign	193,283.84
			50204020-00	Electricity Expenses	22,538.85
			50215020-00	Fidelity Bond Premiums	75,000.00
				TOTAL	356,707.39
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	37,500.00
QRF-CF SARO-BMB-B-21-0004925	Central Office		50299050-03	Rents - Motor Vehicles	52,000.00
DTD. JULY 6, 2021				TOTAL	89,500.00
GRAND TOTAL					120,348,822.28
Funding Source : Regular Agency Fund - General Fund - New General Appropriations Section 4 (v), Republic Act No. 11640					
Legal Basis : RA 11520 Regular 2021 CONTINUING APPROPRIATION					
CENTRAL OFFICE					
SOURCE ITEMS (FROM) - Negative					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(1,743,170.00)
General Management and Supervision (GASS)	Central Office		50205030-00	Internet expenses	(195,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(47,900.00)
			50212030-00	Security Services	(6,970,313.63)
			50212990-00	Other General Services	(899,499.00)
			50213050-01	RM - Machinery	(590,370.00)
			50213050-02	RM - Office Equipment	(4,684,303.54)
			50213050-99	RM - Other Machinery and Equipment	(381,100.00)
				TOTAL	(15,511,656.17)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(122,621.00)
Information and Communication	Central Office		50202010-00	Training Expenses	(53,046.35)
Technology Service Management (ICTMS)				TOTAL	(175,667.35)
3100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	(250,000.00)
Social Technology Development and Enhancement (STB)	Central Office		50213050-02	RM - Office Equipment	(137,550.98)
				TOTAL	(387,550.98)
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	(480,271.20)
Formulation and Development of Policies and Plans (PDPB)	Central Office		50202010-00	Training Expenses	(2,055,216.95)
			50205020-01	Telephone Expenses-Mobile	(100,000.00)
			50205020-02	Telephone Expenses-Landline	(13,202.00)
			50299020-00	Printing & Publication Expenses	(445,928.00)
			50299030-00	Representation Expenses	(1,401,290.54)
				TOTAL	(4,495,908.69)
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(218,339.52)
Sustainable Livelihood Program (SLP)	Central Office		50202010-00	Training Expenses	(4,505,507.99)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(138,489.60)
			50203210-02	SE-Office Equipment	(80,338.00)
			50203210-03	SE-ICT Equipment	(46,441.00)
			50203210-07	SE-Communication Equipment	(792,000.00)
			50203220-01	SE-Furniture & Fixtures	(780,800.00)
			50203990-00	Other Supplies Expenses	(3,304.16)
			50204010-00	Water Expenses	(79,782.69)
			50205020-01	Telephone Expenses-Mobile	(712,509.52)
			50205020-02	Telephone Expenses-Landline	(47,156.16)
			50205030-00	Internet expenses	(371,640.04)
			50206020-00	Prizes	(275,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(273,648.00)
			50211030-00	Consultancy Services	(1,360,000.00)
			50211990-00	Other Professional Services	(8,168,716.10)
			50212020-00	Janitorial Services	(1,371,031.40)
			50212030-00	Security Services	(1,100,000.00)
			50216010-00	Labor and Wages	(854,916.81)
			50299010-00	Advertising Expense	(1,405,940.84)
			50299020-00	Printing & Publication Expenses	(2,130,356.00)
			50299030-00	Representation Expenses	(413,058.58)
			50299040-00	Transportation and Delivery Expenses	(30,000.00)
			50299050-01	Rents - Buildings & Structures	(523,595.20)
			50299050-03	Rents - Motor Vehicles	(70,372.25)
			50299990-99	Other MOOE	(380,133.74)
				TOTAL	(26,133,077.60)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320101100001000 Services for Residential and Center Based C (CRCF)	0100000 Central Office	MOOE	50202010-00 50299990-99	Training Expenses Other MOOE TOTAL	(102,200.00) (60,406.00) (162,606.00)
320104100001000 Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50202010-00 50203210-02 50211990-00 50299030-00	Training Expenses SE-Office Equipment Other Professional Services Representation Expenses TOTAL	(491,233.00) (316,563.00) (50,279,645.16) (316,878.00) (51,404,319.16)
200000100005000 Enhanced Partnership Against Poverty and Hunger (EPAHP)	0100000 Central Office	MOOE	50201010-00 50211990-00	Travel Expenses-Local Other Professional Services TOTAL	(79,227.88) (2,762,827.52) (2,842,055.40)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRTP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services TOTAL	(13,698.82) (13,698.82)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00 50205020-01 50211990-00 50214990-00	Travel Expenses-Local Telephone Expenses-Mobile Other Professional Services Subsidies - Others TOTAL	(820,000.00) (1,116,253.64) (7,291,110.79) (5,926,098.21) (15,153,462.64)
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50204010-00	Water Expenses TOTAL	(203,283.00) (203,283.00)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses TOTAL	(464,572.34) (464,572.34)
350100100002000 Provision of Capability Training Programs (SMB)	0100000 Central Office	MOOE	50202010-00 50206010-01 50211030-00 50213050-02 50299040-00	Training Expenses Awards/Rewards Expense Consultancy Services RM - Office Equipment Transportation and Delivery Expenses TOTAL	(195,825.29) (57,200.00) (429,447.94) (998,850.00) (139,200.00) (1,820,523.23)
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others TOTAL	(2,272.00) (2,272.00)
340100100001000 Standards- Setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50202010-00	Training Expenses TOTAL	(1,098,153.24) (1,098,153.24)
200000100002000 Social Marketing Services (SMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services TOTAL	(33,808.27) (33,808.27)
320105100001000 Services to Distressed Overseas Filipinos (ISSO/SWATO)	0100000 Central Office	MOOE	50215030-00	Insurance Expenses TOTAL	(356,707.39) (356,707.39)
330100100003000 QRF-CF SARO-BMB-B-21-0004925 DTD. JULY 6, 2021	0100000 Central Office	MOOE	50214990-00	Subsidies - Others TOTAL	(89,500.00) (89,500.00)
				GRAND TOTAL	(120,348,822.28)

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Department

Agency/Operating Unit

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MODIFICATION ADVICE NO. 2022-06-0042

Dated: June 16, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Section 4 (v), Republic Act No. 11640

Legal Basis

RA 11520 Regular 2021 CONTINUING APPROPRIATION






Central OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50204020-00	Electricity Expenses	35,220.00
General Management and Supervision (GASS)	Central Office			TOTAL	35,220.00
200000100003000	0100000	MOOE	50202010-00	Training Expenses	53,472.60
Social Technology Development and Enhancement (STB)	Central Office		50203010-00	Office Supplies Expenses	60,192.90
			50203990-00	Other Supplies Expenses	16,000.00
			50299050-03	Rents - Motor Vehicles	1,250.00
			50201010-00	Travel Expenses-Local	15,222.00
			50211990-00	Other Professional Services	72,057.80
			50299990-99	Other MOOE	5,644.00
				Gasoline, Oil and Lubricants Expenses	19,940.00
			50203090-00	TOTAL	243,779.30
200000100004000	0100000	MOOE	50299020-00	Printing & Publication Expenses	50,000.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50299030-00	Representation Expenses	29,000.00
			50202010-00	Training Expenses	75,000.00
			TOTAL	154,000.00	
310100100002000	0100000	MOOE	50214990-00	Subsidies - Others	1,206,470.64
Sustainable Livelihood Program (SLP)	Central Office		50211990-00	Other Professional Services	109,526.75
			50299030-00	Representation Expenses	309,073.00
			TOTAL	1,625,070.39	
320101100001000	0100000	MOOE	50213040-00	RM - Buildings	159,056.11
Services for Residential and Center-Based Clients (CRCF)	Central Office		50203010-00	Office Supplies Expenses	39,167.00
			50203070-00	Drugs and Medicines Expenses	12,500.00
			50203210-10	SE-Medical Equipment	5,400.00
			50203210-03	SE-ICT Equipment	83,990.00
			50203220-01	SE-Furniture & Fixtures	59,980.00
			50203990-00	Other Supplies Expenses	66,131.00
			50204020-00	Electricity Expenses	22,963.34
			50299030-00	Representation Expenses	7,000.00
			50211990-00	Other Professional Services	71,913.14
			TOTAL	528,100.59	
320104200002000	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	130,915.00
Bangsamoro Umpugan sa Nutrisyon (BangUN)	Central Office		50203010-00	Office Supplies Expenses	344,071.31
			50201010-00	Travel Expenses-Local	568,448.84
			50202010-00	Training Expenses	1,374,152.57
			50203210-03	SE-ICT Equipment	73,695.00
			50299020-00	Printing & Publication Expenses	124,000.00
			50299030-00	Representation Expenses	199,900.00
			TOTAL	2,815,182.72	
320104100001000	0100000	MOOE	50299010-00	Advertising Expense	50,304.50
Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF)	Central Office		50203210-07	SE-Communication Equipment	17,281.86
			50215020-00	Fidelity Bond Premiums	856,686.00
				Gasoline, Oil and Lubricants Expenses	69,518.95
			50203090-00		
			50211990-00	Other Professional Services	1,041,003.22
			50214990-00	Subsidies - Others	3,313,515.12
			50204010-00	Water Expenses	150,000.00
				Transportation and Delivery Expenses	11,659.20
			50201010-00	Travel Expenses-Local	833,936.64
			50213040-00	RM - Buildings	222,744.09
			50204020-00	Electricity Expenses	220,592.51
			TOTAL	6,787,242.09	

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100005000 Enhanced Partnership Against Poverty and Hunger (EPAHP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	14,068.40
				RM - Semi Expendable Machinery & Equipment Exp	65,776.11
			50204020-00	Electricity Expenses	334,689.26
			50201010-00	Travel Expenses-Local	9,264.37
			50299030-00	Representation Expenses	66,369.22
			50204010-00	Water Expenses	46,967.00
				TOTAL	537,134.36
320104200001000 Comprehensive Project for Street Children, Street Families and IPs esp. Badjaus (COMPRES)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	5,220.00
				TOTAL	5,220.00
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,300,772.33
			50203010-00	Office Supplies Expenses	94,369.38
			50203070-00	Drugs and Medicines Expenses	174,300.00
				Medical, Dental and Laboratory Supplies Exp.	749,032.00
			50203080-00	Gasoline, Oil and Lubricants Expenses	62,484.09
			50203090-00	SE-Office Equipment	70,615.60
			50203210-02	SE-ICT Equipment	62,194.50
			50203210-03	SE-Furniture & Fixtures	3,059.00
			50203220-01	Other MOOE	275,000.00
			50299990-99	Water Expenses	20,600.00
			50204010-00	Other Supplies Expenses	309,771.15
			50203990-00	Electricity Expenses	483,237.06
			50204020-00	SE-Other Machinery Equipment	185,896.70
			50203210-99	Transportation and Delivery Expenses	21,173.20
			50299040-00	Printing & Publication Expenses	266,497.55
			50299020-00	TOTAL	4,079,002.56
340100100001000 Standard Setting, Licensing, Accreditation & Monitoring Services (SB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	287,068.40
			50299030-00	Representation Expenses	59,508.00
				TOTAL	346,576.40
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50604040-01	Buildings	2,145,669.75
			50201010-00	Travel Expenses-Local	13,880.00
			50205030-00	Internet expenses	305,982.22
			50211990-00	Other Professional Services	2,496,934.50
			50213050-02	RM - Office Equipment	400,358.34
			50299050-01	Rents - Buildings & Structures	260,114.00
			50211030-00	Consultancy Services	300,000.00
			50205020-01	Telephone Expenses-Mobile	122,400.00
				TOTAL	6,045,338.81
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50299990-99	Other MOOE	45,000.00
			50211990-00	Other Professional Services	600,000.00
			50204020-00	Electricity Expenses	376,320.00
				TOTAL	1,021,320.00
330100100003000 Quick Response Fund SARO 004925	0100000	MOOE	50204020-00	Electricity Expenses	123,741.97
				TOTAL	123,741.97
330100100003000 Quick Response Fund SARO 013788	0100000	MOOE	50203990-00	Other Supplies Expenses	42,877.50
				TOTAL	42,877.50
330100100003000 Quick Response Fund SARO 009276	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	35,910.00
			50213060-01	RM - Motor Vehicle	310,000.00
				RM - Other Machinery and Equipment	66,000.00
			50299050-03	Rents - Motor Vehicles	150,000.00
			50203010-00	Office Supplies Expenses	47,280.00
				Semi Expendable Machinery & Equipment Exp.	20,600.00
			50203210-00	TOTAL	629,790.00
				GRAND TOTAL:	25,019,596.69

Programs/Activities/ Projects		Responsibility Center	Allotment Class	Object of Expenditures		Amount
				Code	Particular	
Funding Source		Regular Agency Fund - General Fund - New General Appropriations				
Legal Basis		Section 4 (v), Republic Act No. 11640				
Central OFFICE		RA 11520 Regular 2021 CONTINUING APPROPRIATION				
SOURCE ITEMS (FROM)						
Programs/Activities/ Projects		Responsibility Center	Allotment Class	Object of Expenditures		Amount
				Code	Particular	
100000100001000		0100000	MOOE	50202020-00	Scholarship Expenses	(20,220.00)
General Management and Supervision (GASS)		Central Office		50202010-00	Training Expenses	(15,000.00)
					TOTAL	(35,220.00)
200000100003000		0100000	MOOE	50203210-07	SE-Communication Equipment	(499.00)
		Central Office		50205020-01	Telephone Expenses-Mobile	(105,728.00)
Social Technology Development and Enhancement (STB)				50214990-00	Subsidies - Others	(35,700.00)
				50299020-00	Printing & Publication Expenses	(82,149.80)
				50203210-03	SE-ICT Equipment	(19,702.50)
					TOTAL	(243,779.30)
200000100004000		0100000	MOOE	50203010-00	Office Supplies Expenses	(154,000.00)
Formulation and Development of Policies and Plans (PDPB)					TOTAL	(154,000.00)
310100100002000		0100000	MOOE	50201010-00	Travel Expenses-Local	(296,086.82)
Sustainable Livelihood Program (SLP)		Central Office		50203990-00	Other Supplies Expenses	(170,903.82)
					Gasoline, Oil and Lubricants Expenses	(138,780.00)
				50299050-03	Rents - Motor Vehicles	(885,592.00)
				50216010-00	Labor and Wages	(133,707.75)
					TOTAL	(1,625,070.39)
320101100001000		0100000	MOOE	50213050-03	RM - ICT Equipment	(50.00)
Services for Residential and Center Based Clients (CRCF)		Central Office		50214990-00	Subsidies - Others	(93,469.50)
				50202010-00	Training Expenses	(25,500.00)
				50201010-00	Travel Expenses-Local	(64,516.72)
				50213070-00	RM - Furniture & Fixtures	(33,300.00)
				50203050-00	Food Supplies Expenses	(311,264.37)
					TOTAL	(528,100.59)
320104200002000		0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(2,693.00)
Bangsamoro Umpugan sa Nutrisyon (BangUN)		Central Office		50211990-00	Other Professional Services	(853,247.83)
				50214990-00	Subsidies - Others	(1,773,141.89)
					Transportation and Delivery Expenses	(81,100.00)
				50299050-03	Rents - Motor Vehicles	(105,000.00)
					TOTAL	(2,815,182.72)
320104100001000		0100000	MOOE	50203020-00	Accountable Forms Expenses	(300,000.00)
Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF)		Central Office		50211010-00	Legal Services	(240,000.00)
					Medical, Dental and Laboratory Supplies Exp.	(655,867.60)
				50203010-00	Office Supplies Expenses	(243,880.72)
				50299990-99	Other MOOE	(332,494.20)
				50203210-02	SE-Office Equipment	(460,595.00)
				50205010-00	Postage and Deliveries	(4,763.00)
				50299020-00	Printing & Publication Expenses	(383,500.00)
				50299050-03	Rents - Motor Vehicles	(570,800.00)
				50299030-00	Representation Expenses	(145,714.00)
				50203220-01	SE-Furniture & Fixtures	(1,137,983.60)
				50203210-03	SE-ICT Equipment	(2,010,048.00)
				50203210-99	SE-Other Machinery Equipment	(24,320.00)
				50205020-02	Telephone Expenses-Landline	(65,494.93)
				50205020-01	Telephone Expenses-Mobile	(155,926.19)
				50202010-00	Training Expenses	(42,382.00)
				50203990-00	Other Supplies Expenses	(13,472.85)
					TOTAL	(6,787,242.09)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 Quick Response Fund SARO 004925	0100000	MOOE	50299990-99	Other MOOE TOTAL	(123,741.97) (123,741.97)
330100100003000 Quick Response Fund SARO 013788	0100000	MOOE	50214990-00	Subsidies - Others TOTAL	(42,877.50) (42,877.50)
330100100003000 Quick Response Fund SARO 009276	0100000	MOOE	50299030-00	Representation Expenses TOTAL	(629,790.00) (629,790.00)
GRAND TOTAL:					(25,019,596.69)
<div>  MERIEL P. CASTILLO Chief, Budget Division Recommended by:   ATTY. ADONIS P. SULIT Office of the Undersecretary for GASSG </div> <div>  WAYNE C. BELIZAR Director, Finance and Management Service Approved by:  ROLANDO JOSELITO D. BAUTISTA Secretary </div>					