Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2022-06-0021 Dated : June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)	Operating	Allotment			
Programs/Activities/ Projects	Unit/Responsibil ity Center	Class	Code	Particular	Amount
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	811.00
				TOTAL	811.00
200000100003000 Social Technology Development	0100000 Central Office	PS	50102160-01	Mid-year Bonus	72,103.00
& Enhancement (SocTech)				TOTAL	72,103.00
320104100001000 Protective Services for Individuals and Families of	0100000 Central Office	PS	50102160-01	Mid-year Bonus	56,900.00
Difficult Circumstances (PSIF)				TOTAL	56,900.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	5,000.00
				TOTAL	5,000.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring	0100000 Central Office	PS	50102020-00 50102030-01 50102160-01	Representation Allowance (RA) Transportation Allowance (TA) Mid-year Bonus	71,500.00 11,750.00 127,408.00
Services (SB)				TOTAL	210,658.00
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50102020-00 50102030-01 50102160-01	Representation Allowance (RA) Transportation Allowance (TA) Mid-year Bonus	63,500.00 500.00 171,723.00
				TOTAL	235,723.00
				GRAND TOTAL	581,195.00



Department of Social Welfare and Development

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: Office of the Secretary

Address

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Advice for use of PS Allotment (APSA) NO. 2022-06-0021

Dated : June 15, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating	Allotment		Amount	
Programs/Activities/ Projects	Unit/Responsibil	Class	Code	Particular	Amount
200000100001000 Information and Communication Technology	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(811.00
Management Service (ICTMS)				TOTAL	(811.00
200000100003000 Social Technology	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(72,103.00
Development & Enhancement (SocTech)				TOTAL	(72,103.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(56,900.00
				TOTAL	(56,900.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50103030-01	Philhealth Contributions	(5,000.00
				TOTAL	(5,000.00
340100100001000 Standard-setting, Licensing,	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(210,658.00
Accreditation and Monitoring Services (SB)				TOTAL	(210,658.00
350100100002000	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(235,723.00
Provision of Capacity Training Programs (CBB)	Jennai Onice			TOTAL	(235,723.00
				GRAND TOTAL	(581,195.00

Prepared by:

ATTY.MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT 60 Office of the Undersecretary for GASSG

Recommended by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by

ROLANDO JOSELITO D. BAUTISTA

Department Agency/Operating Unit Address

Department of Social Welfare and Development

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066 Dated : June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations Regular Agency Fund - General Fund - New Gener Specific Budget of National Government Agencies RA 11639 Regular CURRENT APPROPRIATION

Legal Basis CENTRAL OFFICE

DEFICIENT	ITEMS (TO)
Progra	TEMS (TO)

Dan	S/Activities/	Responsiti			
Pro	jects	Responsibil Center			
100000100001		Center	Class	Object of Expenditures	
General Mana	000	0100000		Code Code Expenditures	
General Manag Supervision	ement and	Central Offi-	MOOE 5	Particular	Amoun
200000100001000		Central Office	50 50 50 50 502 502 502 502	0203020-00 0203210-10 0203210-10 0203210-99 1203220-01 221010-00 1211010-00 1213040-01 13050-11 15030-00 199020-00 Accountable Forms Expense SE-Medical Equipment SE-Other Machinery Equipmes SE-Furniture & Fixtures Other Supplies Expenses Legal Services Auditing Services RM - Buildings RM - Buildings RM - Medical Equipment Insurance Expenses Printing & Publication Expenses	5,0 95,00 70,00 150,00 87,04; 11,762
nformation and	Cen	tral Office	OOE 50203	210-02 SE Off	
Communication Jechnology Manager Pervice (ICTMS)	ment		502032 502032 502039 5020402 5020502 5020503 5021304 5021304	20-01 SE-Other Machinery Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Telephone Expenses-Mobile Internet expenses RM - Buildings	1,714,000.00 602,516.67 119,000.00 297,292.50 837,854.00 265,970.00 661,746.66 139,122.81 465,566.06
			50213220 50299050	0-01 RM-SE-Furniture & Fixtures 0-01 Rents - Buildings & Structures	245,683.10 113,500.00 700,000.00
00100002000			50213220 50299050	0-01 RM-SE-Euroit	245,683.10 113,500.00
00100002000 Marketing Service	0100000 Central O	MOOF	50299050 50203210-0 50211030-0	7-0-1 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46
		MOOF	50299050 50203210-(7-0-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 200,000.00
Marketing Service		MOOF	50299050 50203210-0 50211030-0	70-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services Other Professional Services	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 200,000.00
Marketing Service	Central O	MOOF	50299050 50203210-0 50211030-0	7-0-1 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46
		MOOF	50299050 50203210-0 50211030-0	70-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services Other Professional Services	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 10,000.00 230,000.00 800,000.00 50,000.00 15,000.00
Marketing Service 100003000 echnology ment & ment (SocTech)	Central O 0100000	MOOF	50203210-0 50211030-0 50211990-00 50214990-00 50299020-00 50203090-00	70-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 3 SE-ICT Equipment Consultancy Services Other Professional Services TOTAL Travel Expenses-Local Subsidies - Others Printing & Publication Expenses Gasoline, Oil and Lubricants Expenses Rents - Motor Vehicles	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 10,000.00 230,000.00 800,000.00 50,000.00
Marketing Service 100003000 echnology ment & ment (SocTech)	Central O 0100000 Central Office	MOOF	50203210-0 50211030-0 50211990-00 50214990-00 50299020-00 50203090-00	70-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 33 SE-ICT Equipment Consultancy Services Other Professional Services TOTAL Travel Expenses-Local Subsidies - Others Printing & Publication Expenses Gasoline, Oil and Lubricants Even	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 10,000.00 230,000.00 800,000.00 50,000.00 15,000.00
Marketing Service 100003000 echnology ment & ment (SocTech)	Central O 0100000	MOOE MOOE	50203210-0 50211030-0 50211990-00 50214990-00 50299020-00 50203090-00	70-01 RM-SE-Furniture & Fixtures Rents - Buildings & Structures TOTAL 3 SE-ICT Equipment Consultancy Services Other Professional Services TOTAL Travel Expenses-Local Subsidies - Others Printing & Publication Expenses Gasoline, Oil and Lubricants Expenses Rents - Motor Vehicles	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 10,000.00 230,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00
Marketing Service 100003000 echnology ment & ment (SocTech) 0004000 n and ent of Policies	Ontral Office O100000 O100000	MOOE MOOE	50203210-0 50211030-0 50211090-00 50214990-00 50299020-00 50203090-00 50299050-03	TOTAL Travel Expenses - Local Subsidies - Others Printing & Publication Expenses Gasoline, Oil and Lubricants Expenses Rents - Motor Vehicles TOTAL Travel Expenses-Local Subsidies - Others Printing & Publication Expenses Gasoline, Oil and Lubricants Expenses Rents - Motor Vehicles	245,683.10 113,500.00 700,000.00 415,729.66 6,577,981.46 20,000.00 200,000.00 10,000.00 800,000.00 50,000.00 15,000.00 50,000.00 965,000.00

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Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066 Dated : June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11639 Regular CURRENT APPROPRIATION

Legal Basis
CENTRAL OFFICE

Social Pension for Indigent

Central Office

OLIVITORE OFFICE					
200000100005000	0100000	MOOE	50202010-00	Training Expenses	1,200,000.00
Enhanced Partnership	011-05		E0202000 00	Gasoline, Oil and Lubricants Expenses	100,000.00
Against Hunger and Poverty (EPAHP)	Central Office		50203090-00 50203210-03	SE-ICT Equipment	250,000.00
			=0000010 0 7	SE-Communication Equipment	25,000.00
			50203210-07	SE-Furniture & Fixtures	50,000.00
			50203220-01 50204020-00	Electricity Expenses	250,000.00
			50299010-00	Advertising Expense	65,000.00
			50299990-99	Other MOOE	450,000.00
				TOTAL	2,390,000.00
/	0.4.00000	11005	50004040 00	Traval Evangan Local	2,230,280.00
310100100002000	0100000	MOOE	50201010-00 50202010-00	Travel Expenses-Local Training Expenses	489,483.81
Sustainable Livelihood	Central Office		50203010-00	Office Supplies Expenses	4,310.00
Program (SLP)			50203010-00	Medical, Dental and Laboratory	4,010.00
			50203080-00	Supplies Exp.	100,000.00
			50299050-03	Rents - Motor Vehicles	360,000.00
				TOTAL	3,184,073.81
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	500,000.00
Services for Residential	Central Office		50203210-99	SE-Other Machinery Equipment	120,000.00
and Center-Based Clients			50203220-01	SE-Furniture & Fixtures	50,000.00
(CRCF)			50203990-00	Other Supplies Expenses	1,933,185.59 200,000.00
			50204010-00	Water Expenses Other Professional Services	5,333,268.28
			50211990-00 50213030-99	RM - Other Infrastructure Assets	900,000.00
			50213040-01	RM - Buildings	9,120,154.30
			50213050-03	RM - ICT Equipment	50,000.00
			50299990-99	Other MOOE	345,950.00
				TOTAL	18,552,558.17
320102100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
Supplementary Feeding	Central Office		50204010-00	Water Expenses	25,000.00
Program (SFP)			50204020-00	Electricity Expenses	100,000.00
			50299050-01	Rents - Buildings & Structures	180,000.00
				TOTAL	355,000.00
320103100001000	0100000	MOOE	50212020-00	Janitorial Services	10,000.00
On alat Danatan fan Indinant	0				

TOTAL

10,000.00

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066 Dated : June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

320103100002000	0100000	MOOE	50201010-00 50203010-00	Travel Expenses-Local Office Supplies Expenses	30,000.00 50,000.00
Centenarian Act of 2016					30,000.00
(RA 10868)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	10,000.00
			50299050-03	Rents - Motor Vehicles	200,000.00
			50299990-99	Other MOOE	10,000.00
					PROJECT CONTRACTOR
				TOTAL	300,000.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	15,095,051.85
Protective Services for	Central Office		50202010-00	Training Expenses	1,758,291.74
Individuals and Families of				Gasoline, Oil and Lubricants Expenses	10000
Difficult Circumstances			50203090-00		1,853,804.90
(PSIF)			50203210-02	SE-Office Equipment	1,645,031.05/
			50203210-03	SE-ICT Equipment	5,748,874.60/
			50203210-07	SE-Communication Equipment	149,990.00
1			50203220-01	SE-Furniture & Fixtures	79,839.00 /
			50204020-00	Electricity Expenses	557,144.92/
1			50205020-01	Telephone Expenses-Mobile	324,198.00 /
			50206020-00	Prizes	10,000.00
			50212020-00	Janitorial Services	262,472.47
			50213050-03 50214990-00	RM - ICT Equipment Subsidies - Others	11,286.00 4,569,000.00
			50215020-00	Fidelity Bond Premiums	4,781,304.38
			50216010-00	Labor and Wages	6,081,960.00
			50299050-02	Rents - Land	270,000.00
			50299990-99	Other MOOE	664,500.20
				TOTAL -	43,862,749.11
320104100002000	0100000	MOOF	50004040.00	Tenual Foregraph Land	45 000 00
Assistance to Persons with Disability & Older Persons	Central Office	MOOE	50201010-00	Travel Expenses-Local	15,000.00
				TOTAL -	15,000.00
320104200001000	0100000	MOOE	E0204040 00	Travel Expenses-Local	50,000,00
Comprehensive Proj. for Street Children, Street Families & Ips - Esp.	Central Office	MOOE	50201010-00 50202010-00	Training Expenses	59,982.00 188,460.38
				TOTAL	248,442.38
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	65,000.00
Bangsamoro Umpugan sa	Central Office		50202010-00	Training Expenses	450,000.00
Nutrisyon (BangUn)			50203010-00	Office Supplies Expenses	300,000.00
			50203080-00	Medical. Dental and Laboratory Supplies Exp.	645,000.00

Department of Social Welfare and Development

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MODIFICATION ADVICE NO. 2022-06-0066 Dated : June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations Specific Budget of National Government Agencies

RA 11639 Regular CURRENT APPROPRIATION

Legal Basis CENTRAL OFFICE

50203090-00	Gasoline, Oil and Lubricants Expenses	1,200,000.00
50204020-00	Electricity Expenses	20,000.00
50299010-00	Advertising Expense	390,000.00
50299050-03	Rents - Motor Vehicles	1,000,000.00
50299990-99	Other MOOE	50,000.00
	TOTAL	4,120,000.00
50203210-02	SE-Office Equipment	10,000.00

				TOTAL	4,120,000.00
320105100003000 Poverty and Reintegration Program for Trafficked	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	10,000.00
				TOTAL	10,000.00
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50202010-00 50203010-00	Training Expenses Office Supplies Expenses	2,250,000.00 150,000.00
(DRRP)			50203090-00 50203210-03 50203210-99 50203220-01 50203990-00 50204020-00 50212030-00	Gasoline, Oil and Lubricants Expenses SE-ICT Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Electricity Expenses Security Services	145,000.00 1,100,000.00 200,000.00 100,000.00 50,000.00 40,000.00 800,000.00
			50213050-99 50216010-00 50299010-00	RM - Other Machinery and Equipment Labor and Wages Advertising Expense	100,000.00 370,600.00 550,000.00
			50299030-00	Representation Expenses	1,000,000.00
			50299040-00 50299050-03 50299990-99	Transportation and Delivery Expenses Rents - Motor Vehicles Other MOOE	100,000.00 100,000.00 975,000.00
				TOTAL	8,030,600.00
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50201010-00 50203990-00 50212020-00	Travel Expenses-Local Other Supplies Expenses Janitorial Services	30,751.50 7,516.00 226,503.33
			50213050-99 50215030-00	RM - Other Machinery and Equipment Insurance Expenses	853,800.00 671,289.59
				TOTAL	1,789,860.42
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00 50212990-00 50299020-00	Travel Expenses-Local Other General Services Printing & Publication Expenses	4,053,742.15 341.000.00 5,200,000.00
			50299040-00 50299050-04 50299990-99	Transportation and Delivery Expenses Rents - Equipment Other MOOE	54,659,400.00 780,000.00 714,000.00

330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	30,751.50
National Resource	Central Office		50203990-00	Other Supplies Expenses	7,516.00
Operation (NRO)			50212020-00	Janitorial Services	226,503.33
			50213050-99	RM - Other Machinery and Equipment	853,800.00
			50215030-00	Insurance Expenses	671,289.59
				TOTAL	1,789,860.42
330100100003000	0100000	MOOF	50201010-00	Travel Expenses-Local	4,053,742.15
					341,000.00
,			50299020-00	Printing & Publication Expenses	5,200,000.00
			50299040-00	Transportation and Delivery Expenses	54,659,400.00
			50299050-04	Rents - Equipment	780,000.00
			50299990-99	Other MOOE	714,000.00
				TOTAL	65,748,142.15
	National Resource Operation (NRO) 330100100003000 Ouick Response Fund (QRF)	National Resource Central Office Operation (NRO) 330100100003000 0100000	National Resource Central Office Operation (NRO) 330100100003000 0100000 MOOE	National Resource Operation (NRO) Central Office 50203990-00 50212020-00 50213050-99 50215030-00 330100100003000 Quick Response Fund (QRF) Central Office Divide Response Fund (QRF) Central Office 50201010-00 50299020-00 50299040-00 50299050-04	National Resource Operation (NRO) Central Office 50203990-00 50212020-00 FM - Other Machinery and Equipment Insurance Expenses TOTAL Travel Expenses-Local Other General Services Printing & Publication Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Total Transportation and Delivery Expenses Total

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066 Dated : June 15, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services 0100000 MOOE Central Office 50203220-01 50203990-00 50211990-00

50299010-00

SE-Furniture & Fixtures
Other Supplies Expenses
Other Professional Service

Other Professional Services Advertising Expense 73,498.00 86,216.64 50,000.00

107,590.00

TOTAL

317,304.64

350100100002000Provision of Capacity
Training Programs (CBB)

0100000 Central Office MOOE

50203210-99

SE-Other Machinery Equipment

14,850.00

TOTAL

14,850.00

GRAND TOTAL

158,943,568.55

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address

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Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 RA 11639 Regular CURRENT APPROPRIATION

Legal Basis

CENTRAL OFFICE

SOURCE ITEMS (EDOM) (NEGATIVE)

SOURCE ITEMS (FROM) (N Programs/Activities/	Responsibility	Allotment		Amount	
Projects	Center	Class	Code	Object of Expenditures Particular	Amount
100000100001000	0100000	MOOE			
General Management and Supervision	Central Office		50299990-99	Other MOOE	(1,424,406.4
				TOTAL	(1,424,406.4
200000100001000 Information and	0100000	MOOE		Outrosialian Francesco IOT Coffuses	
Communication Technology Management Service (ICTMS)	Central Office		50299070-01	Subscription Expenses-ICT Software	(6,577,981.40
				TOTAL	(6,577,981.4
200000100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(100,000.00
Social Marketing Service (SMS)	Central Office		50299020-00	Printing & Publication Expenses	(130,000.00
				TOTAL -	(230,000.00
200000100003000	0100000	MOOE	50211030-00	Consultancy Services	(750,000.00
Social Technology	Central Office		50212020-00	Janitorial Services	(100,000.0
Development &			50215020-00	Fidelity Bond Premiums	(50,000.0
Enhancement (SocTech)			50203990-00 50299070-99	Other Supplies Expenses Subscription Expenses-Other	(15,000.00 (50,000.00
				TOTAL	(965,000.00
200000100004000 Formulation and Development of Policies	0100000 Central Office	MOOE	50211030-00	Consultancy Services	(797,600.00
				TOTAL	(797,600.00
200000100005000	0100000	MOOE	50211990-00	Other Professional Services	(2,365,000.00
Enhanced Partnership Against Hunger and	Central Office		50299070-99	Subscription Expenses-Other	(25,000.00
Poverty (EPAHP)				TOTAL	(2,390,000.00
310100100002000	0100000	MOOE	50211990-00	Other Professional Services Rents - Buildings & Structures	(2,824,073.8° (360,000.00
Sustainable Livelihood Program (SLP)	Central Office		50299050-01	TOTAL —	(3,184,073.8
				IOIAL	(3,104,073.8
320101100001000 Services for Residential and Center-Based Clients	0100000 Central Office	MOOE	50202010-00 50201010-00	Training Expenses Travel Expenses-Local	(17,632,558.17 (920,000.00
(CRCF)				TOTAL	(18,552,558.1

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Specific Budget of National Government Agencies

Legal Basis

CENTRAL OFFICE

: RA 11639 Regular CURRENT APPROPRIATION

					- 1
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50203080-00 50299040-00	Medical, Dental and Laboratory Supplie Transportation and Delivery Expenses	(50,000.00) (305,000.00)
				TOTAL	(355,000.00)
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(10,000.00)
				TOTAL	(10,000.00)
320103100002000 Centenarian Act of 2016	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(300,000.00)
(RA 10868)	Central Office			TOTAL	(300,000.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203010-00 50211990-00 50213040-91 50213050-02 50213060-01 50213070-00 50215030-00 50299010-00 50299030-00 50299040-00 50299050-01 50299050-04 50299070-99	Office Supplies Expenses Other Professional Services RM - Buildings RM - Other Structures RM - Office Equipment RM - Motor Vehicle RM - Furniture & Fixtures Insurance Expenses Advertising Expense Printing & Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Buildings & Structures Rents - Motor Vehicles Rents - Equipment Subscription Expenses-Other	(7,117,138.39) (3,667,087.01) (2,540,000.00) (2,750,000.00) (250,000.00) (14,700,000.00) (51,195.00) (82,817.85) (1,463,000.00) (1,971,184.00) (721,189.50) (70,000.00) (2,964,149.36) (2,571,699.31) (2,716,520.00) (226,768.69) (43,862,749.11)
320104100002000 Assistance to Persons with Disability & Older Persons	0100000 Central Office	MOOE	50202010-00	Training Expenses	(15,000.00)
(OPPWD)				TOTAL	(15,000.00)
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially	0100000 Central Office	MOOE	50205010-00 50211990-00 50214990-00 50299030-00	Postage and Deliveries Other Professional Services Subsidies - Others Representation Expenses	(5,400.00) (80,242.38) (100,000.00) (62,800.00)
				TOTAL	(248,442.38)
320104200002000 Bengamara Umpugan sa	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(4,120,000.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Certifal Office			TOTAL	(4,120,000.00)
320105100003000	0100000	MOOE	50203210-03	SE-ICT Equipment	(10,000.00)
					I.

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0066 Dated: June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

Poverty and Reintegration Program for Trafficked Persons (RRPTP)

Central Office

330100100001000 Disaster Response and

0100000 MOOE 50203070-00 50211990-00 Central Office

MOOE

MOOE

TOTAL Drugs and Medicines Expenses Other Professional Services

RM - Motor Vehicle

(250,000.00) (7,097,600.00) (58,000.00) (100,000.00) (525,000.00)

Rehabilitation Program (DRRP)

50213060-01 50299020-00 50299070-99

Printing & Publication Expenses Subscription Expenses-Other TOTAL

(8,030,600.00)

(483,685.42)

(10,000.00)

330100100002000 National Resource

0100000 Central Office 50211990-00 50215020-00 50299020-00 50299030-00 Other Professional Services Fidelity Bond Premiums Printing & Publication Expenses Representation Expenses

(1,185,875.00) (30,000.00 (90,300.00

(1,789,860.42

330100100003000 Quick Response Fund 0100000 Central Office 50203990-00 50214990-00 50299050-01

Other Supplies Expenses Subsidies - Others Rents - Buildings & Structures

TOTAL

TOTAL

(8,000,000.00 (56,374,071.15 (1,374,071.00

340100100001000

0100000

MOOE 50202010-00 Training Expenses

(65,748,142.15 (317,304.64

Licensing, Accreditation and Monitoring Services

TOTAL

(317,304.64

350100100002000 Provision of Capacity Training Programs (CBB) 0100000 MOOE Central Office

50203210-03

SE-ICT Equipment

(14,850.00

TOTAL

GRAND TOTAL

(14,850.00) (158,943,568.55

Prepared by

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT Office of the Undersecretary for GASSG Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

OSELITO D. BAUTISTA

Department of Social Welfare and Development

Agency/Operating Unit:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0064 Dated: June 15, 2022

Funding Source

Regular Agency Fund -New General Appropriations Foreign Assisted Projects

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

Programs/Activities/	Responsibility	Allotment		Amount	
Projects	Center	Class	Code	Particular	Amount
310100300003000	0100000	MOOE	50201010 00	Traveling Expenses-Local	18,083,222.0
	Central Office	WOOL	50203010 00	Office Supplies Expenses	3,507,785.00
Implementation and	Certifal Office		50203020 00	Accountable Forms	80,700.00
Monitoring of			50203020 00	Medical, Dental, Laboratory Expenses	2,642,060.0
ADDITIONAL			50203080 00	Fuel, Oil and Lubricants Expenses	5,180,800.00
FUNDING FOR KALAHI CIDSS -			50203090 00	Semi Expendable Machinery & Equipment Exp	929,380.00
NATIONAL				Office Equipment	
COMMUNITY DRIVEN DEVELOPMENT			50203210 03	Semi Expendable Machinery & Equipment Exp ICT Equipment	89,150.00
PROGRAM			50203990 00	Other Supplies and Materials Expense	360,000.00
			50204010 00	Utility Expenses - Water	256,708.35
			50204020 00	Utility Expenses - Electricity	1,964,465.6
			50205010 00	Postage and Courier Services	230,000.00
			50205020 01	Telephone Expenses-Mobile	7,177,199.43
(50205020 02	Telephone Expenses-Landline	104,777.25
J			50205030 00	Internet Subcription Expenses	373,200.00
			50211990 00	Other Professional Services	312,909,908.28
			50212020 00	Janitorial Services	4,273,228.48
			50212030 00	Security Services	270,000.00
			50213040 01	Repair & Maintenance-Buildings	1,655,000.00
			50213050 02	Repair & Maintenance-Office Equipment	330,000.00
			50213050 03	Repair & Maintenance-ICT Equipment	350,000.00
			50213060 01	Repair and Maintenance-Motor Vehicles	2,219,200.00
			50215020 00	Fidelity Bond Premiums	1,408,100.00
			50215030 00	Insurance Expense	440,000.00
			50299010 00	Advertising Expenses	3,623,920.00
			50299020 00	Printing and Publication Expenses	2,963,600.00
			50299030 00	Representation Expenses	2,442,033.00
			50299040 00	Transportation and Delivery Expenses	260,000.00
			50299050 01	Rents - Buildings and Structures	7,717,489.00
			50299050 03	Rents - Motor Vehicles	2,267,425.00
			50299050 04	Rents - Equipment	399,756.00
			50299990 99	Other MOOE	583,294.00
				TOTAL	385,092,401.51

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100300003000	0100000	MOOE	50214990 00	Subsidies - Others	(370,382,166.23)
Implementation and Monitoring of ADDITIONAL FUNDING FOR KALAHI CIDSS - NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM			50202010 00	Training and Scholarship Expenses	(14,710,235.28)
FROGRAM				TOTAL	(385,092,401.51)

Prepared by:

SHEENA S BOAQUIN
Chief, Budget Division for Special Projects

Recommended by:

Undersecretary, General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO DELIZO BAUTISTA

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0067 Dated: June 17, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA)Program - Peace and Development Fund	0100000 Central Office	MOOE	50203080 00 50203090 00 50206020 00 50212020 00 50213050 03 50299010 00 50299020 00 50299030 00 50299050 01 50299990 99 50211990 00	Medical, Dental and Laboratory Supplies Fuel, Oil and Lubricants Expenses Prizes Janitorial Services Repair and Maintenance- ICT Equipment Advertising Expenses Printing and Publication Expenses Representation Expenses Rents - Buildings and Structures Other MOOE Other Professional Services	412,750.00 87,000.00 130,000.00 323,472.00 39,000.00 139,500.00 47,250.00 437,980.00 25,000.00 169,300.00 24,826,221.86
				TOTAL	26,637,473.86

OURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA)Program - Peace and Development Fund	0100000 Central Office	MOOE	50201010 00 50203010 00 50205020 01 50202010 00	Travelling Expense Office Supplies Expense Telephone Expenses - Mobile Training Expenses	(19,590,770.86) (30,000.00) (542,501.00) (6,474,202.00)
				TOTAL	(26,637,473.86)

Prepared by:

SHEENA S JOAQUIN

Chief Budget Division for Special Projects

Recommended by:

ADONIS P. SULIT

Undersecretary, General Administration and Support
Services Group

Approved by:

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

summence

ANDO JOSELITO DELIZO BAUTISTA

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0042

Dated: April 27, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50202010 00	Training Expense	2,734,850.00
Pantawid Pamilyang Pilipino	Central Office		50203020 00	Accountable Forms Expenses	251,518.00
	0 10 10	= ,	50203080 00	Medical, Dental and Laboratory Supplies Expenses	4,846,690.00
			50203210 02	Semi-Expendable - Office Equipment	667,445.31
	_ !! ''		50203210 07	Semi-Expendable - Communications Equipment	521,450.00
	S 500 1		50203990 00	Other Supplies Expense	7,389,100.36
	V 14 000		50210030 00	Extraordinary & Miscellaneous Expenses	123,532.26
			50213050 02	Repair & Maintenance -Office Equipment	716,130.00
			50213050 03	Repair & Maintenance -IT Equipment	2,746,357.27
			50213050 99	Repairs & Maintenance - Other Machinery and Equipment	412,000.00
		v = .	50213210 02	RM - Semi Expendabl∋ Machinery & Equipment Expenses - Office Equipment	430,900.00
		1	50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	353,848.00
		2	50214990 00	Subsidies - Others	2,601,697,000.00
	9.11		50215020 00	Fidelity Bond	65,140.00
	5		50299010 00	Advertising	1,329,452.00
			50299020 00	Printing	3,359,348.50
			50299040 00	Transportation & Delivery	581,261.50
7 - 11 - 11			50299050 03	Rents - Motor Vehicles	3,141,039.09
		50299050 04	Rents - Equipment	117,425.45	
		50299990 99	Other Maintenance and Operating Expenses	30,043,826.93	
				Central Office - Sub-Total	2,661,528,314.67
				GRAND TOTAL	2,661,528,314.67

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects C	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50201010 00	Travel Expenses-Local	(424,314,135.88
Pantawid Pamilyang	Central Office		50203010 00	Office Supplies	(4,994,997.45
Pilipino Program			50203070 00	Drugs and Medicines Expenses	(3,711,355.68
			50203090 00	Fuel, Oil, and Lubricants Expenses	(801,141.87)
			50203210 03	Semi-Expendable - CT Equipment	(26,675,458.55)
			50203210 11	Semi Expendable - Printing Equipment	(12,000,000.00)
	g 8 8 i		50203210 99	Semi Expendable - Other Machinery and Equipment	(95,220.00)
			50203220 01	Semi Expendable - Furniture and Fixture	(12,057,934.22)
			50204010 00	Water Expenses	(716,396.26)
			50204020 00	Electricity Expenses	(7,714,853.93)
		m = - 1	50205010 00	Postage and Deliveries	(2,364,603.33)
			50205020 01	Communication Service-Mobile	(16,956,293.11)
			50205020 02	Communication Service-Landline	(447,906.53)
	1 1/11		50205030 00	Communication Service -Internet Subscription	(475,991.74)
			50206020 00	Prizes	(11,142,950.00)
	1 1		50211990 00	Other Professional Services	(2,114,518,000.00)
			50212020 00	Janitorial Services	(3,631,662.39)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures				
Projects	Center	Class	Code	Particular	Amount			
310100100001000	0100000	MOOE	50212030 00	Security Services	(6,051,884.04)			
Pantawid Pamilyang	Central Office		50213040 00	RM-Buildings	(533,840.60)			
Pilipino Program			50213050 01	RM-Machinery	(60,000.00)			
			50213060 01	RM-Motor Vehicles	(263,955.87)			
			50213070 00	RM-Furniture's and Fixtures	(277, 132.00)			
			50215030 00	Insurance Expenses	(273,043.28)			
			50299030 00	Representation	(7,313,488.56)			
		-1	50299050 01	Rent-Building and Structures	(4,136,069.38)			
				Central Office - Sub-Total	(2,661,528,314.67)			
	1			GRAND TOTAL	(2,661,528,314.67)			

Prepared by:

SHEENA S. U. AQUIN Chief Administrative Officer Budget Division for Special Projects

Recommended by:

ATTY. ADONIS P. SULIT
Undersecretary, General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

JOSELITO D. BAUTISTA Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0065 Dated: June 15, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	
Projects	Center	Class	Code	Particular	Amount
310100200002000	0100000	MOOE	50201010 00	Travelling Expense	12,946,301.6
KALAHI CIDSS:	Central Office		50202010 00	Training and Scholarship Expense	9,639,729.0
Kapangyarihan at			50203010 00	Office Supplies Expense	6,182,560.0
Kaunlaran sa Barangay			50203020 00	Accountable Forms Expenses	16,500.0
			50203080 00	Medical, Dental and Laboratory Supplies Expense	2,678,217.0
			50203090 00	Fuel, Oil and Lubricants Expenses	780,000.0
			50203210 02	Semi-Expendable Machinery and Equipment -	
			00200210 02	Office Equipment	1,137,070.0
			50203210 03	Semi-Expendable Machinery and Equipment -	
			0020021000	ICT Equipment	982,492.0
			50203220 01	Semi-Expendable Machinery and Equipment -	74
				Furniture and Fixture	759,100.0
			50203990 00	Other Supplies and Materials Expenses	381,413.0
			50204010 00	Utility - Water Expenses	109,508.3
			50204020 00	Utility - Electricity Expenses	3,971,240.0
			50205010 00	Postage and Courier Services	142,612.0
			50205020 01	Telephone Expense-Mobile	2,203,812.0
			50205020 02	Telephone Expenses-Landline	7,269.0
			50205030 02	Internet Subscription	1,876,473.0
			50206020 00	Prizes	271,000.0
			50211990 00	Other Professional Services	9,767,281.0
			50212030 00	Security Services	3,653,611.6
			50213040 01	Repair and Maintenance - Buildings	1,000,000.0
			50213050 03	Repair and Maintenance - ICT Equipment	12,000.0
			50213060 01	Repair and Maintenance - Motor Vehicles	1,119,525.0
			50215020-00	Fidelity Bond Premiums	164,774.0
			50215030-00	Insurance Expenses	314,160.0
			50299010 00	Advertising Expenses	1,141,360.0
			50299020 00	Printing & Publication Expenses	2,956,050.0
			50299030 00	Representation Expenses	908,400.00
			50299040 00	Transportation and Delivery Expenses	163,000.00
			50299050 01	Rents - Buildings and Structures	4,896,000.00
			50299050 03	Rents - Motor Vehicles	1,890,000.00
			50299050 04	Rents - Equipment	7,186.00
			50299990 99	Other MOOE	2,256,420.00
				TOTAL	74,335,064.68

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	
Projects	Center	Class	Code	Particular	Amount
310100200002000 KALAHI CIDSS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50214990 00 50212020 00	Subsidies - Others Janitorial Services	(74,272,003.04) (63,061.64)
				TOTAL	(74,335,064.68)

Prepared by:

SHEENAS JOAQUIN
Chief Budget Division for Special Projects

Recommended by:

ADONIS P. SULIT (1)
Undersecretary, General Administration and Support Services Group

Certified by:

Municipa WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO DELIZO BAUTISTA

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0044 June 17, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11640 Regular 2021 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	A
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	0100000 Central Office	MOOE	50211990 00 50203080 00 50299010 00	Other Professional Services Medical, Dental and Laboratory Supplies Expense Advertising Expenses	90,322,552.55 4,800.00 40,500.00
Masaganang Pamayanan (PAMANA)Program - Peace				TOTAL	90,367,852.55

SOURCE ITEMS (EDOM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	A
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan MANA)Program - Peace Development Fund	0100000 Central Office	MOOE	50201010 00 50202010 00 50203010 00 50203090 00 50205020 01 50206020 00 50213050 03 50213060 01 50299020 00 50299030 00 50299040 00 50214990 00	Travelling Expenses Training and Scholarship Expense Office Supplies Expenses Fuel, Oil and Lubricants Expenses Telephone Expenses - Mobile Prizes Repair and Maintenance - ICT Equipment Repair and Maintenance - Motor Vehicle Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Subsidies - Others	(486,756.56) (5,778,910.82) (435,468.17) (8,985.00) (316,618.00) (15,000.00) (25,000.00) (13,208.00) (128,318.12) (15,900.00) (57,458.98) (83,086,228.90)
		4)		TOTAL	(90,367,852.55)

Prepared by:

SHEENA Chief Budget Division for Special Projects

Recommended by:

ADONIS P. SULIT LUCKS
Undersecretary, General Administration and Support Services Group

Certified by:

ennung WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

ANDO JOSELITO DELIZO BAUTISTA

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0054

Dated: June 10, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO) Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects 200000200001000 National Household Targeting System for Poverty Reduction	Center 0100000 Central Office	MOOE	Code 50201010 00 50203210 02 50205020 01 50212020 00 50212030 00 50213040 00 50299010 00 50299020 00 50299050 01 50299050 03 50299990 99	Travel Expenses-Local Semi Expendable - Office Equipment Telephone Expenses - Mobile Janitorial Services Security Services Repair and Maintenance - Buildings Advertising Expense Printing & Publication Expenses Rents - Buildings and Structures Rents - Motor Vehicles Other MOOE Central Office - Sub-Total	223,500.00 60,000.00 35,000.00 231,250.00 786,663.72 75,000.00 244,886.00 120,000.00 600,000.00 394,000.00 216,000.00 2,986,299.72
		I		GRAND TOTAL	2,986,299.72

SOURCE	ITEMS	(FROM)
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SOURCE ITEMS (Freel)	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects 200000200001000 National Household Targeting System for Poverty Reduction	Center 0100000 Central Office	Class MOOE	50203990 00 50211990 00	Particular Training Expense Other Supplies and Materials Expense Other Professional Services Rents Buildings and Structures Representation of Central Office - Sub-Total	(183,550.00) (14,000.00) (2,180,163.72) (608,586.00) (2,986,299.72)
				GRAND TOTAL	(2,986,299.72)

Prepared by:

SHEENA S. DAQUIN
Chief Administrative Officer

Budget Division for Special Projects

Recommended by:

ATTY. ADONIS P. SULIT Undersecretary, General Administration and Support Services Group

Certified by:

muning WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

OLANDO JOSELITO D. BAUTISTA

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0024

Dated: MARCH 31, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11640 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (positive
------------------------	----------

DEFICIENT ITEMS (TO)	(positive)	T	Object of Expend	Amount	
Programs/Activities/ Projects	RC	Allotment Class	Code	Amount	
			out	Particular	
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	38,810.42
General Management and	Central Office	With the total of	50202010-00	Training Expenses	152,386.70
Supervision				SE-Other Machinery	36,646.00
			50203210-99	Equipment	5
			50211990-00	Other Professional Services	126,016.00
		CAPITAL OUTLAY		Other Structures	381,625.03
		CAPITAL OUTLAT	50604040-99		
				TOTAL	735,484.15
200000400004000	0100000	MOOE	50203010-00	Office Supplies Expenses	30,000.00
200000100001000		MODE	50203010-00	SE-Furniture & Fixtures	12,872.50
Information and	Central Office		50205020-01	Telephone Expenses-Mobile	56,318.50
Communication Technology				Internet expenses	270,880.00
Management Service (ICTMS)			50205030-00 50211990-00	Other Professional Services	31,719.13
			50213050-02	RM - Office Equipment	360,202.00
			50299030-02	Representation Expenses	154,578.24
			30299030-00	Rents - Buildings & Structures	154,576.2-
			50299050-01	Nents - Buildings & Ottoblares	340,000.00
			50299990-99	Other MOOE	91,875.74
				TOTAL	1,348,446.11
200000100003000	0100000	MOOE	50202010-00	Training Expenses	53,276.01
Social Technology	Central Office		50203010-00	Office Supplies Expenses	73,828.33
Development & Enhancement			50203220-01	SE-Furniture & Fixtures	27,158.85
(SocTech)			50203990-00	Other Supplies Expenses	14,788.47
			50214990-00	Subsidies - Others	155,730.06
			50299010-00	Advertising Expense	62,500.00
			50299050-03	Rents - Motor Vehicles	23,500.00
*				TOTAL	410,781.72
200000100005000	0100000	MOOE	50202010-00	Training Expenses	1,293,540.34
Enhanced Partnership Against	Central Office	W. Z. Z. Z.	50203010-00	Office Supplies Expenses	328,959.47
Hunger and Poverty (EPAHP)	Contrai Cinico		50203080-00	Medical, Dental and Laboratory	
			00200000 00	Gasoline, Oil and Lubricants	50,000.00
			50203090-00	Expenses	
			50203210-03	SE-ICT Equipment	48,382.90
			50203210-07	SE-Communication Equipment	14,000.00
				SE-Other Machinery	2,300.00
			50203210-99	Equipment	100 601 00
			50203220-01	SE-Furniture & Fixtures	180,601.00
			50212030-00	Security Services	211,169.24
			50299020-00	Printing & Publication Expenses	21,300.00

			50299030-00 50299990-99	Representation Expenses Other MOOE	428,615.20 267,731.01
			30299990-99	TOTAL	2,966,599.16
					4 004 744 00
310100100002000	0100000	MOOE	50202010-00	Training Expenses	1,201,741.89
Sustainable Livelihood Program (SLP)	Central Office		50203210-03 50203210-07	SE-ICT Equipment SE-Communication Equipment	65,980.00 30,390.75
			30203210-07	OL-Communication Equipment	00,000.70
			50203210-99	SE-Other Machinery Equipment	135,553.98
			50203220-01	SE-Furniture & Fixtures	66,492.00
			50203990-00	Other Supplies Expenses	178,704.63
			50211990-00	Other Professional Services	4,265,765.5
			50214990-00	Subsidies - Others	4,917,796.0
			50215020-00	Fidelity Bond Premiums	202,500.00
				TOTAL	11,064,924.8
20404400004000		*****	50202010.00	Office Supplies Evenences	127 726 9
20101100001000 Services for Residential and	0100000	MOOE	50203010-00	Office Supplies Expenses Food Supplies Expenses	137,726.80
Center-Based Clients (CRCF)	Central Office		50203050-00	Gasoline, Oil and Lubricants	176,411.3
renter-based offents (Ortor)			50203090-00	Expenses	190,959.0
			50203210-99	SE-Other Machinery Equipment	53,725.0
			50203210-03	SE-Furniture & Fixtures	1,071,897.5
			50204010-00	Water Expenses	77,008.0
			50204020-00	Electricity Expenses	180,261.0
			50213040-00	RM - Buildings	1,244,516.3
			50213050-03	RM - ICT Equipment	57,885.0
			50215030-00	Insurance Expenses	13,250.0
			***************************************	TOTAL	3,203,640.0
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	100,800.0
Supplementary Feeding	Central Office	MOOL	50202010-00	Training Expenses	437,300.0
rogram (SFP)	Central Office		50203010-00	Office Supplies Expenses	20,000.0
			50203080-00	Medical, Dental and	45,000.0
			50205020-01	Laboratory Supplies Exp. Telephone Expenses-Mobile	28,800.0
			50299050-03	Rents - Motor Vehicles	260,114.7
			50299990-99	Other MOOE	46,200.0
			00200000	TOTAL	938,214.7
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,317,432.8
Protective Services for ndividuals and Families of	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	1,219,643.1
Difficult Circumstances (PSIF)				Gasoline, Oil and Lubricants	202 225
			50203090-00	Expenses SE-ICT Equipment	200,000.0
			50203210-03	SE-Other Machinery	793,504.0
			50203210-99 50203220-01	Equipment SE-Furniture & Fixtures	441,600.0 466,792.4
				Electricity Expenses	1,000,000.0
			50204020-00 50205010-00	Postage and Deliveries	100,000.0
			50205010-00	Telephone Expenses-Mobile	52,449.0
			JUZUJUZU-U		02,443.0
				Security Services	321 750 7
			50212030-00	Security Services RM - Buildings	
			50212030-00 50213040-00	RM - Buildings	159,000.0
			50212030-00 50213040-00 50213060-01	RM - Buildings RM - Motor Vehicle	159,000.0 163,769.
			50212030-00 50213040-00 50213060-01 50215020-00	RM - Buildings RM - Motor Vehicle Fidelity Bond Premiums	159,000.0 163,769.1 52,181.9
			50212030-00 50213040-00 50213060-01	RM - Buildings RM - Motor Vehicle	321,750.7 159,000.0 163,769.1 52,181.9 65,525.0 1,224,438.5
			50212030-00 50213040-00 50213060-01 50215020-00 50299010-00	RM - Buildings RM - Motor Vehicle Fidelity Bond Premiums Advertising Expense	159,000.0 163,769.1 52,181.9 65,525.0

			50299990-99	Other MOOE	900,775.26
				TOTAL	9,751,662.02
20104100002000	0100000	MOOE	50203220-01	SE-Furniture & Fixtures	10,500.00
Assistance to Persons with Disability & Older Persons	Central Office		50299990-99	Other MOOE	269.00
OPPWD)				TOTAL	10,769.00
320104200001000	0100000	MOOE	50202010-00	Training Expenses	90,444.50
Comprehensive Proj. for Street	Central Office		50214990-00	Subsidies - Others	123,691.14
Children, Street Families & Ips -			50299030-00	Representation Expenses	43,279.72
sp. Badjaus				TOTAL	257,415.36
20104200002000	0100000	MOOE	50202010-00	Training Expenses	300,000.00
Bangsamoro Umpugan sa	Central Office		50211990-00	Other Professional Services	241,710.55
Nutrisyon (BangUn)			50214990-00	Subsidies - Others	189,732.08
			50299990-99	Other MOOE	483,642.00
				TOTAL	1,215,084.63
320105100003000	0100000	MOOE	50202010-00	Training Expenses	100,694.16
Poverty and Reintegration	Central Office		50299010-00	Advertising Expense	21,106.7
Program for Trafficked			50299050-03	Rents - Motor Vehicles	90,000.00
				TOTAL	211,800.9
330100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	80,045.8
Disaster Response and	Central Office		50203210-02	SE-Office Equipment	29,000.0
Rehabilitation Program (DRRP)			50203990-00	Other Supplies Expenses	197,788.6
			50205030-00	Internet expenses	24,501.2
			50212030-00	Security Services	737,929.0
			50213040-00	RM - Buildings	675,715.0
			50214990-00	Subsidies - Others	8,089,727.3
			50216010-00	Labor and Wages	346,460.2
			50299010-00	Advertising Expense	48,800.0
			50299020-00	Printing & Publication Expenses	933,777.0
			50299050-01	Rents - Buildings & Structures	100,000.0
			50299990-99	Other MOOE	202,994.0
			50203210-03	SE-ICT Equipment	51,896.9
				TOTAL	11,518,635.4
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	627.2
Quick Response Fund (QRF)	Central Office		50203060-00	Welfare Goods Expenses	192,100.0
			50203990-00	Other Supplies Expenses	1,134,296.9
			50214990-00	Subsidies - Others	385,703.1
				TOTAL	1,712,727.2
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	200,117.4
Standard-setting, Licensing,	Central Office	1.000.507878V	50202010-00	Training Expenses	89,177.9
Accreditation and Monitoring	10000000000000000000000000000000000000		50214990-00	Subsidies - Others	58,900.0
Services (SB)			50299050-03	Rents - Motor Vehicles	34,544.8
				TOTAL	382,740.2
350100100002000	0100000	MOOE	50202010-00	Training Expenses	7,650.0
Provision of Capacity Training				TOTAL	7,650.0
Programs (CBB)	Central Office				

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment Class	Object of Expend	Amount	
	Center		Code Particular		
100000100001000	0100000	MOOE	50202020-00	Scholarship Expenses	(353,859.12)
General Management and	Central Office				
Supervision		CAPITAL OUTLAY	50604040-01	Buildings	(381,625.03)
				TOTAL	(735,484.15)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(112,905.74)
	Central Office		50202010-00	Training Expenses	(90,653.00)
Information and			50203210-03	SE-ICT Equipment	(571,990.90)
Communication Technology Management Service (ICTMS)			50213040-00	RM - Buildings	(9,209.05)
management Service (ICTMS)			50213050-03	RM - ICT Equipment	(240,623.88)
				RM - Other Machinery and	
			50213050-99	Equipment	(53,063.50)
			50213210-03	RM-SE-ICT Equipment	(270,000.00)
				Subscription Expenses-ICT	
			50299070-01	Software	(0.04)
				TOTAL	(1,348,446.11)
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(87,887.00)
	Central Office	MODE	50201010-00	SE-Office Equipment	(21,100.00)
Social Technology	Central Office				
Development & Enhancement			50203210-03	SE-ICT Equipment	(216.00)
(SocTech)			50205020-01	Telephone Expenses-Mobile	(30,210.00)
			50211990-00	Other Professional Services	(5,555.06)
			50299030-00	Representation Expenses	(260,935.66
			50299020-00	Printing & Publication	(4,728.00)
			E0200000 00	Expenses Other MOOE	/150.00
			50299990-99		(150.00
				TOTAL	(410,781.72
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,321,364.14
Enhanced Partnership Against	Central Office		50203210-02	SE-Office Equipment	(43,730.49
Hunger and Poverty (EPAHP)			50203990-00	Other Supplies Expenses	(159,061.91
			50204010-00	Water Expenses	(35,703.04
			50204010-00	Electricity Expenses	(55,398.34
			50205020-01	Telephone Expenses-Mobile	(104,858.00
			50205020-01	Telephone Expenses-Landline	
			50205020-02	releptions Expenses Earland	(0.1,0.10.00
			50205030-00	Internet expenses	(99,800.00
			50211990-00	Other Professional Services	(362,401.30
			50212020-00	Janitorial Services	(28,499.78
			50299010-00	Advertising Expense	(324,596.00
				Rents - Buildings & Structures	(60,000.00
			50299050-01		
			50299050-03	Rents - Motor Vehicles	(339,239.50
				TOTAL	(2,966,599.16
040400400000000			E0001012 22	Time I for the second of	/0 FF0 0F0 T
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(6,553,058.23
Sustainable Livelihood	Central Office		50203010-00	Office Supplies Expenses	(193,349.08
Program (SLP)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(188,769.88
			50203210-02	SE-Office Equipment	(49,710.50
			50204010-00	Water Expenses	(93,451.09
			50204020-00	Electricity Expenses	(649,797.50
			50205010-00	Postage and Deliveries	(30,000.00

			E020E020 02	Telephone Expenses-Landline	/48 000 00
			50205020-02 50205030-00	Internet expenses	(48,000.00 (40,001.00
			50213040-00	RM - Buildings	(36,000.00
			50213050-02	RM - Office Equipment	(95,500.00
			50213050-02	RM - ICT Equipment	(50,000.00
				RM - Motor Vehicle	(337,516.93
			50213060-01		The second of th
			50216010-00	Labor and Wages	(740,847.11
			50299010-00	Advertising Expense	(197,330.00
			50299020-00	Printing & Publication Expenses	(141,332.00
			50299030-00	Representation Expenses	(173,550.00
			50299050-01	Rents - Buildings & Structures	(480,000.00
			50299050-03	Rents - Motor Vehicles	(483,000.00
			50299050-04	Rents - Equipment	(9,625.00
			50299990-99	Other MOOE	(9,486.50
				TOTAL	(11,064,924.82
	2.1202.02				V000 000 04
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(229,600.00
Services for Residential and	Central Office		50202010-00	Training Expenses	(421,395.00
Center-Based Clients (CRCF)			50203070-00	Drugs and Medicines	(310 EE9 0
			50203070-00	Expenses	(310,568.9
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(263,301.5
			50203210-01	SE-Machinery	(243,774.00
			50203210-03	SE-ICT Equipment	(21,729.00
			50203210-03	Other Supplies Expenses	(438,643.1
				Postage and Deliveries	(31,916.0
			50205010-00		Y = 1/40 11 11 11
			50205020-01	Telephone Expenses-Mobile Telephone Expenses-Landline	(103,626.0
			50205020-02		(22,401.0
			50205030-00	Internet expenses	(32,000.0
				Cable, Satellite, Telegraph and	
			50205040-00	Radio Expenses	(12,000.0
			50211990-00	Other Professional Services	(686,321.7
			50213050-02	RM - Office Equipment	(5,000.0
			50040050.07	RM - Communication	/4E2 E62 9
			50213050-07	Equipment	(153,562.8
			50213060-01	RM - Motor Vehicle	(37,671.7
			50214990-00	Subsidies - Others TOTAL	(3,203,640.0
320102100001000 Supplementary Feeding	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(938,214.7
Program (SFP)			*	TOTAL	(938,214.7
320104100001000	0100000	MOOE	50202010-00	Training Expenses	(2,346,970.0
Protective Services for	Central Office		50203010-00	Office Supplies Expenses	(733,480.3
Individuals and Families of Difficult Circumstances (PSIF)	OS. Mai Office		50203210-02	SE-Office Equipment	(71,380.4
Dimount On Juniotanioes (FOII)			50203210-07	SE-Communication Equipment	(49,862.8
				Other Supplies Expenses	(115,054.0
			50203990-00		
			50211010-00	Legal Services	(211,550.0
			50211990-00	Other Professional Services	(5,580,499.7
			50214990-00	Subsidies - Others	(493,592.5
			50299020-00	Printing & Publication	(80.272.4
				Expenses Pents Equipment	(89,272.1
			50299050-04	Rents - Equipment TOTAL	(60,000.0 (9,751,662.0
					741
320104100002000	0100000	MOOE	50214990-00	Subsidies - Others Advertising Expense	(269.0 (10,500.0

Disability & Older Persons OPPWD)				TOTAL	(10,769.00)
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(60,411.09)
Comprehensive Project for	Central Office		50203210-03	SE-ICT Equipment	(64,751.22)
treet Children, Families and	Odnicar Omoc		50205020-01	Telephone Expenses-Mobile	(3,035.78)
S Especially Badjaus			50211990-00	Other Professional Services	(101,092.27)
			50299020-00	Printing & Publication Expenses	(28,125.00)
				TOTAL	(257,415.36)
20104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(265,782.92)
angsamoro Umpugan sa	Central Office		50203010-00	Office Supplies Expenses	(101,558.71)
utrisyon (BangUn)			50205020-01	Telephone Expenses-Mobile	(21,901.00)
			50205030-00	Internet expenses	(24,000.00)
				Printing & Publication	(14,400.00)
			50299020-00	Expenses	
			50299030-00	Representation Expenses	(88,170.00)
			50299040-00	Transportation and Delivery Expenses	(699,272.00)
				TOTAL	(1,215,084.63)
20105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(104,500.00)
Poverty and Reintegration	Central Office		50203210-03	SE-ICT Equipment	(77,376.18)
rogram for Trafficked			50211990-00	Other Professional Services	(27,424.73)
ersons (RRPTP)			50299030-00	Representation Expenses	(2,500.00)
				TOTAL	(211,800.91)
30100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,636,411.39)
Disaster Response and	Central Office		50202010-00	Training Expenses	(1,222,053.00)
Rehabilitation Program (DRRP)			50203020-00	Accountable Forms Expenses	(15,586.80)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(11,347.70
			50204010-00	Water Expenses	(60,796.35
			50205020-01	Telephone Expenses-Mobile	(270,605.00
			50211990-00	Other Professional Services	(6,722,569.82
			50213050-02	RM - Office Equipment	(30,000.00
			50213060-01	RM - Motor Vehicle	(393,329.20
			50213210-99	RM-Other Machinery Equipment	(145,501.76
			50215020-00	Fidelity Bond Premiums	(155,117.50
			50299030-00	Representation Expenses	(215,798.01
			50299040-00	Transportation and Delivery Expenses	(201,638.87
			50299050-03	Rents - Motor Vehicles TOTAL	(437,880.00 (11,518,635.40
330100100003000	0100000	MOOE	50299040-00	Transportation and Delivery Expenses	(71,000.00
Quick Response Fund (QRF)	Central Office		50299050-01	Rents - Buildings & Structures	(1,635,567.28
			50299990-99	Other MOOE	(6,160.00
				TOTAL	(1,712,727.28
340100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(83,680.00
Standard-setting, Licensing,			50206010-01	Awards/Rewards Expense	(282,800.00
Accreditation and Monitoring			50211990-00	Other Professional Services	(16,260.28
Services (SB)				TOTAL	(382,740.28

350100100002000 0100000 MOOE 50299030-00 Representation Expenses (7,650.00)
Provision of Capacity Training Programs (CBB) TOTAL (7,650.00)

GRAND TOTAL (45,736,575.69)

Prepared by:

MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT
Office of the Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Department of Social Welfare and Development

Ag ancy/Operating Unit

Office of the Secretary

Aduress

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-04-0025 Dated: MARCH 31, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11640 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

(positive)

Programs/Activities/ Projects	DC.	Allotment Class	Object of Expend	litures	Amount
Programs/Activities/ Projects	RC	Allotment Class	Code	Particular	
330100100003000 Quick Response Fund (QRF) SARO 9276	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	4,858,969.00
				TOTAL	4,858,969.00
				GRAND TOTAL	4,858,969.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Alleterent Olean	Object of Expend	ditures	Amount
Programs/Activities/ Projects	Center	Allotment Class	Code	Particular	
330100100003000	0100000	MOOE	50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(1,642,719.00)
Quick Response Fund (QRF)				Subsidies - Others	(3,142,750.00)
	Central Office		50214990-00		
SARO 9276			50299050-03	Rents - Motor Vehicles	(73,500.00)
				TOTAL	(4,858,969.00)
				GRAND TOTAL	(4,858,969.00)

Preparad by:

MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT

Office of the Undersecretary for GASSG

Certified by:

Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Department of Social Welfare and Development

Agency/Operating Unit

Address

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0039

Dated: July 14, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11640 Regular 2021 CONTINUING APPROPRIATION

CENTRAL OFFICE

DE	FIC	HEN	IT!	TEN	MS.	(TO)

Programs/Activities/	Responsibility	Allotment		Object of I	Expenditures	Amount
Projects Center		Class	Code		Particular	- Iniouni
200000100001000 Information and Communication	0100000 Central Office	СО	50604040-01	Buildings		2,145,669.75
Technology Management Service				TOTAL		2,145,669.75

Programs/Activities/	Responsibility	Allotment		Object of Expenditures				
Projects Center	Class	Code	Particular	Amount				
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	CO	50604050-03 50604050-07 50604050-12 50604070-01	Info. and Communication Technology Eqpt. Communication Equipment Printing Equipment Furniture & Fixtures	(640,381.75 (1,298,000.00 (135,250.00 (72,038.00			
				TOTAL	(2,145,669.75)			

Prepared by:

CASTILLO MERIEL P

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Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR

Finance and Management Service Directo

Approv

ERWIN T. TUL FO

Agency/Operating Unit Address

Department of Social Welfare and Development

Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0041

Dated: June 16, 2022

Furning Source

Regular Agency Fund - General Fund - New General Appropriations Section 4 (v), Republic Act No. 11640 RA 11520 Regular 2021 CONTINUING APPROPRIATION

Legal Basis CENTRAL OFFICE

DEFICIENT ITEMS (TO) - Positive

Programs/Activities/ Projects	Responsibility Center	Allotment		Object of Expenditures	Amount	
100000100001000	0100000	MOOE	Code 50201010-00	Particular Travel Expenses-Local		
	Central Office	MODE	50203010-00	Office Supplies Expenses	738,976.33	
General Management and Supervision	Central Office		50203010-00		2,299,353.45	
GASS)				Medical, Dental and Laboratory Supplies Exp.	750,035.00	
			50203210-02	SE-Office Equipment	91,290.00	
			50203210-03	SE-ICT Equipment	119,544.60	
			50203220-01	SE-Furniture & Fixtures	116,650.00	
			50203990-00	Other Supplies Expenses	982,787.00	
			50210030-00	Extraordinary & Miscellaneous Expenses	319,100.00	
			50211010-00	Legal Services	107,000.00	
			50211020-00	Auditing Services	111,402.00	
			50211990-00	Other Professional Services	1,792,404.85	
			50213040-01	RM - Buildings	1,636,309.00	
			50213040-99	RM - Other Structures	4,748,005.00	
			50213050-03	RM - ICT Equipment	84,898.40	
			50213050-11	RM - Medical Equipment	247,500.00	
			50213060-01	RM - Motor Vehicle	446,170.00	
			50215030-00	Insurance Expenses	161,684.54	
			50299020-00	Printing & Publication Expenses	624,754.00	
			50299030-00	Representation Expenses	129,942.00	
			50299990-99	Other MOOE	3,850.00	
				TOTAL	15,511,656.17	
00000100001000	0100000	MOOE	50204010-00	Water Expenses	4,022.13	
ation and Communication	Central Office		50205020-01	Telephone Expenses-Mobile	110,172.08	
ogy Service Management (ICTMS)	central office		50211990-00	Other Professional Services	197.14	
ogy service Management (ICTMS)			50213050-03	RM - ICT Equipment	43.600.00	
A .			50299030-00	Representation Expenses	17,676.00	
			30299030-00	TOTAL	175,667.35/	
			50004040 00	T	074 040 00	
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	271,043.00	
ocial Technology Development and	Central Office		50204020-00	Electricity Expenses	39,442.98	
nhancement (STB)			50299030-00	Representation Expenses	77,065.00	
				TOTAL	387,550.98	
00000100004000	0100000	MOOE	50203010-00	Office Supplies Expenses	1,592,295.00	
ormulation and Development of Policies	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	54,461.00	
nd Plans (PDPB)			50203210-02	SE-Office Equipment	258,600.00	
COLOR CONTROL			50203990-00	Other Supplies Expenses	31,800.00	
			50204010-00	Water Expenses	320,550.26	
			50204020-00	Electricity Expenses	2,221,116.76	
			50211990-00	Other Professional Services	15,594.47	
			50212020-00	Janitorial Services	1,491.20	
				TOTAL	4,495,908.69	
10100100002000	0100000	MOOF	50203010-00	Office Supplies Expenses	350 740 00	
10100100002000	0100000	MOOE			359,719.00	
sustainable Livelihood Program (SLP)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	3,270.00	
			50204020-00	Electricity Expenses	321,449.60	
			50214990-00	Subsidies - Others	25,448,639.00	
				TOTAL	26,133,077.60	
20101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	162,606.00	
Services for Residential and Center-Based Clients (CRCF)	Central Office			TOTAL	162,606.00	
,					102,000.00	
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,196,239.00	
reactive Services for Individuals and	Central Office		50214990-00	Subsidies - Others	45,577,623.16	
in Especially Difficult Circumstances			50299020-00	Printing & Publication Expenses	522,933.00	
717			50299990-99	Other MOOE	107,524.00	
				TOTAL	51,404,319.16	

IVITIES/ Projects			Object of Expenditures	Amount	
				050,000,00	
	MODE			852,000.00	
Central Office			12.1	1,300,000.00	
				20,000.00	
		50203210-99	: [1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	11,800.00	
		50203220-01	SE-Furniture & Fixtures	27,700.00	
		50299010-00	Advertising Expense	150,000.00	
		50299030-00	Representation Expenses	46,555.40	
			그래, 그리는 아이에 가지하는 이렇게 되어 있다. 아이에 가지 않는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하	434,000.00	
		30233030-03			
			TOTAL	2,842,055.40	
0100000 Central Office	MOOE	50202010-00	Training Expenses	13,698.82	
			TOTAL	13,698.82	
0100000	MOOF	50202010-00	Training Expenses	373,001.00	
	MOOL			468,402.50	
Central Office			5.0		
				5,000.00	
			Control of the Charlest Control of the Control of t	15,254.3	
		50203210-11	SE-Printing Equipment	22,000.00	
		50203990-00	Other Supplies Expenses	13,000.00	
		50204010-00	Water Expenses	48,000.00	
		50204020-00	Electricity Expenses	270,000.00	
				26,957.64	
				345,600.00	
				1,933,578.72	
				2,160,000.00	
		50213040-01		987,002.99	
		50213060-01	RM - Motor Vehicle	817,129.93	
		50215030-00	Insurance Expenses	1,188,217.73	
		50216010-00	Labor and Wages	3,710,872.04	
				246,488.76	
			Carlot and the control of the financial and the control of the con	77,717.00	
			The state of the s		
				1,015,000.00	
			[[1.4.][[1.4.][[1.4.]] - 기타일어가면 사용 (1.4.][[1,290,240.00	
		50299050-03		140,000.00	
			TOTAL	15,153,462.64	
0100000	MOOE	50203010-00	Office Supplies Expenses	198,649.0	
	0.000		Control of the contro	4,634.00	
central office		0020401000	TOTAL	203,283.0	
0100000	MOOE	50201010-00		20,280.50	
Central Office		50299050-01	Rents - Buildings & Structures	444,291.8	
			TOTAL	464,572.3	
0100000	MOOF	50201010 00	Traval Evpaneae I ocal	46,843.5	
	MOGE		· ·		
Central Office			. 중나의 교통보기 인터 및 전에 및 프랑스 (아이트 COM)	62,986.6	
				29,540.0	
		50203210-99		22,500.0	
		50203990-00	Other Supplies Expenses	138,525.0	
		50204010-00	Water Expenses	54,889.2	
				266,080.8	
				114,570.0	
				960,569.0	
				123,619.0	
		50299990-99		400.0	
			TOTAL	1,820,523.2	
0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,272.0	
Central Office			TOTAL	2,272.0	
		50203210-03	SE-ICT Equipment	445,000.0	
0100000	MOOE		(*) * ·	1 1 1 1 1 1 1 1 1 1	
	MOOE		Other Supplies Expenses	32 509 0	
0100000 Central Office	MOOE	50203990-00	Other Professional Services	32,509.0 451.978.2	
	MOOE	50203990-00 50211990-00	Other Professional Services	451,978.2	
	MOOE	50203990-00 50211990-00 50214990-00	Other Professional Services Subsidies - Others	451,978.2 43,500.0	
	MOOE	50203990-00 50211990-00	Other Professional Services	451,978.2 43,500.0 125,166.0	
	MOOE	50203990-00 50211990-00 50214990-00	Other Professional Services Subsidies - Others Representation Expenses	451,978.2 43,500.0	
	Ocentral Office 0100000 Central Office	Center Class 0100000 MOOE Central Office 0100000 MOOE Central Office	Center Class Code 0100000 MOOE 50202010-00 Central Office 50203010-00 50203210-03 50203220-01 50203220-01 502099010-00 50299010-00 50299030-00 50203010-00 50203010-00 Central Office 50203010-00 Central Office 50203010-00 50203210-11 50203020-00 50203210-11 50203020-00 50204020-00 50225030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50212030-00 50213040-01 50213040-01 50299020-00 50299020-00 50299030-00 50299030-00 50299050-01 50299050-01 50299050-01 50299050-01 50203210-02 50203210-02 50203210-02 50203010-00 50203210-02 50203010-00	Center	

Drograms/Activities/ Drojects	Responsibility	Allotment		Object of Expenditures	A
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320105100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	65,884.70
Services to Distressed Overseas Filipinos	Central Office		50201020-00	Travel Expenses-Foreign	193,283.84
(ISSO/SWATO)			50204020-00	Electricity Expenses	22,538.85
<i>*</i>			50215020-00	Fidelity Bond Premiums	75,000.00
\bigcirc				TOTAL	356,707.39
_					
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	37,500.00
QRF-CF SARO-BMB-B-21-0004925	Central Office		50299050-03	Rents - Motor Vehicles	52,000.00
DTD. JULY 6, 2021				TOTAL	89,500.00
				GRAND TOTAL	120,348,822.28

Funding Source

Regular Agency Fund - General Fund - New General Appropriations Section 4 (v), Republic Act No. 11640
 RA 11520 Regular 2021 CONTINUING APPROPRIATION

Legal Basis CENTRAL OFFICE

SOURCE ITEMS (FROM) - Negative

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
100000100001000	Center	MOOE	Code	Particular Telephone Expenses-Mobile	(1.742.170.00)
100000100001000	0100000	MODE	50205020-01		(1,743,170.00
General Management and Supervision	Central Office		50205030-00	Internet expenses	(195,000.00
(GASS)			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(47,900.00)
			50212030-00	Security Services	(6,970,313.63)
			50212990-00	Other General Services	(899,499.00)
			50213050-01	RM - Machinery	(590,370.00)
			50213050-02	RM - Office Equipment	(4,684,303.54)
			50213050-99	RM - Other Machinery and Equipment TOTAL	(381,100.00)
				TOTAL	(15,511,656.17)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(122,621.00)
nformation and Communication	Central Office		50202010-00	Training Expenses	(53,046.35
Technology Service Management (ICTMS)				TOTAL	(175,667.35
27 34					4.0000000000000000000000000000000000000
3100003000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	(250,000.00)
Social Technology Development and	Central Office		50213050-02	RM - Office Equipment	(137,550.98)
Enhancement (STB)				TOTAL	(387,550.98)
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	(480,271.20)
Formulation and Development of Policies	Central Office	MOOL	50202010-00	Training Expenses	(2,055,216.95)
	Central Office		50205020-01	Telephone Expenses-Mobile	(100,000.00)
and Plans (PDPB)			50205020-01	Telephone Expenses-Landline	A second barrens
			50299020-00	Printing & Publication Expenses	(13,202.00)
			50299030-00	Representation Expenses	(445,928.00) (1,401,290.54)
			50299050-00	TOTAL	(4,495,908.69
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(218,339,52)
Sustainable Livelihood Program (SLP)	Central Office		50202010-00	Training Expenses	(4,505,507.99)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(138,489.60)
			50203210-02	SE-Office Equipment	(80,338.00)
			50203210-03	SE-ICT Equipment	(46,441.00)
			50203210-07	SE-Communication Equipment	(792,000.00
			50203220-01	SE-Furniture & Fixtures	(780,800.00
			50203990-00	Other Supplies Expenses	(3,304.16
			50204010-00	Water Expenses	(79,782.69
			50205020-01	Telephone Expenses-Mobile	(712,509.52)
			50205020-02	Telephone Expenses-Landline	(47,156.16
			50205030-00	Internet expenses	(371,640.04
			50206020-00	Prizes	(275,000.00
			50210030-00	Extraordinary & Miscellaneous Expenses	(273,648.00
			50211030-00	Consultancy Services	(1,360,000.00
			50211990-00	Other Professional Services	(8,168,716.10
			50212020-00	Janitorial Services	(1,371,031.40
			50212030-00	Security Services	(1,100,000.00
			50216010-00	Labor and Wages	(854,916.81
			50299010-00	Advertising Expense	(1,405,940.84
			50299020-00	Printing & Publication Expenses	(2,130,356.00
5			50299030-00	Representation Expenses	(413,058.58
			50299040-00	Transportation and Delivery Expenses	(30,000.00
			50299050-01	Rents - Buildings & Structures	(523,595.20
			50299050-03	Rents - Motor Vehicles	(70,372.25
			50299990-99	Other MOOE	(380, 133.74
				TOTAL	(26,133,077.60

Programs/Activities/ Projects	Responsibility Allotment			Object of Expenditures	Amount	
, regramo, teavises, regents	Center	Class	Code	Particular	Amount	
320101100001000	0100000	MOOE	50202010-00	Training Expenses	(102,200.00)	
Services for Residential and Center Based	Central Office		50299990-99	Other MOOE	(60,406.00)	
C / 'CRCF)	Central Office		30233330-33	TOTAL		
CKCF)				TOTAL	(162,606.00)	
320104100001000	0100000	MOOE	50202010-00	Training Expenses	(491,233.00)	
Protective Services for Individuals and	Central Office		50203210-02	SE-Office Equipment	(316,563.00)	
Families in Especially Difficult Circumstances			50211990-00	Other Professional Services	(50,279,645.16)	
(PSIF)			50299030-00	Representation Expenses	(316,878.00)	
				TOTAL	(51,404,319.16)	
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	(79,227.88)	
Enhanced Partnership Against Poverty and	Central Office		50211990-00	Other Professional Services	(2,762,827.52)	
Hunger (EPAHP)	central Office		30211990-00	TOTAL	(2,842,055.40)	
320105100003000	0100000	MOOE	50211990-00	Other Professional Services	(13,698.82)	
Poverty and Reintegration Program for	Central Office	WOOL	30211330-00	Other Fredesichal Colvices	(15,096.02)	
Trafficed Persons (RRPTP)				TOTAL	(13,698.82)	
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(820,000.00)	
Disaster Response and Rehabilitation	Central Office		50205020-01	Telephone Expenses-Mobile	(1,116,253.64)	
Program (DRRP)			50211990-00	Other Professional Services	(7,291,110.79)	
			50214990-00	Subsidies - Others	(5,926,098.21)	
			00214000-00	TOTAL	(15,153,462.64)	
					(10,100,402.04)	
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50204010-00	Water Expenses	(203,283.00)	
1				TOTAL	(203,283.00)	
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(464,572.34)	
Quick response rana (Qui)	central office			TOTAL	(464,572.34)	
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(195,825.29)	
Provision of Capability Training Programs	Central Office		50206010-01	Awards/Rewards Expense	(57,200.00)	
(e1,)B)			50211030-00	Consultancy Services	(429,447.94)	
(· 3)			50213050-02	RM - Office Equipment	(998,850.00)	
			50299040-00	Transportation and Delivery Expenses	0	
			30299040-00	TOTAL	(139,200.00) (1,820,523.23)	
320102100001000	0100000	MOOE	50214990-00	Subsidies - Others	(2,272.00)	
Supplementary Feeding Program (SFP)	Central Office	WIGGE	30214330-00		(2,212.00)	
				TOTAL	(2,272.00)	
340100100001000	0100000	MOOE	50202010-00	Training Expenses	(1,098,153.24)	
Standards- Setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office			TOTAL	(1,098,153.24)	
200000100002000	0100000	MOOE	50211990-00	Other Professional Services	(33,808.27)	
Social Marketing Services (SMS)	Central Office			TOTAL	(33,808.27)	
320105100001000	0100000	MOOE	50215030-00	Insurance Expenses	(356,707.39)	
Services to Distressed Overseas Filipinos (ISSO/SWATO)	Central Office	MODE	30213030-00	TOTAL	(356,707.39)	
* * * * * * * * * * * * * * * * * * *	50V 6 57V 60	Toda =			David Fel de CD	
330100100003000 QRF-CF_SARO-BMB-B-21-0004925	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(89,500.00)	
DTD. JULY 6, 2021				TOTAL	(89,500.00)	
				GRAND TOTAL	(120,348,822.28)	

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. ADONIS P. SULIT

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

ROLANDO JOSELITO D. BAUTISTA Secretary

Department Agency/Operating Unit Address

Department of Social Welfare and Development Office of the Secretary Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-06-0042 Dated: June 16, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations Section 4 (v), Republic Act No. 11640
 RA 11520 Regular 2021 CONTINUING APPROPRIATION

Legal Basis Central OFFICE

	Responsibility	Allotment	(Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	0100000	MOOE	50204020-00	Electricity Expenses	35,220.00
General Management and Supervision (GASS)	Central Office			TOTAL -	35,220.00
				TOTAL	33,220.00
200000100003000	0100000	MOOE	50202010-00	Training Expenses	53,472.60
	Central Office		50203010-00	Office Supplies Expenses	60,192.90
ocial Technology Development and Enhancement (STB)			50203990-00	Other Supplies Expenses	16,000.00
dela recinion by			50299050-03	Rents - Motor Vehicles	1,250.00
			50201010-00	Travel Expenses-Local	15,222.00
			50211990-00	Other Professional Services	72,057.80
			50299990-99	Other MOOE	5,644.00
				Gasoline, Oil and Lubricants	
			50203090-00	Expenses	19,940.00
				TOTAL	243,779.30
200000100004000	0100000	MODE	50299020-00	Printing & Publication Expenses	50,000.00
Formulation and Development of Policies and Plans (PDPB)	Central Office		50299030-00	Representation Expenses	29,000.00
			50202010-00	Training Expenses	75,000.00
				TOTAL	154,000.00
310100100002000	0100000	MOOE	50214990-00	Subsidies - Others	1,206,470.64
Sustainable Livelihood Program (SLP)	Central Office		50211990-00	Other Professional Services	109,526.75
			50299030-00	Representation Expenses	309,073.00
				TOTAL	1,625,070.39
320101100001000	0100000	MOOE	50213040-00	RM - Buildings	159,056.11
320101100001000	Central Office	MOGE	50203010-00	Office Supplies Expenses	39,167.00
Services for Residential and Center-Based Clients (CRCF)	Central Office		50203070-00	Drugs and Medicines Expenses	12,500.00
services for residential and center-based chemis (cher)			50203210-10	SE-Medical Equipment	5,400.00
			50203210-03	SE-ICT Equipment	83,990.00
			50203220-01	SE-Furniture & Fixtures	59,980.00
			50203990-00	Other Supplies Expenses	66,131.00
			50204020-00	Electricity Expenses	22,963.34
			50299030-00	Representation Expenses	7,000.00
			50211990-00	Other Professional Services	71,913.14
			00211000-00	TOTAL	528,100.59
				Medical, Dental and Laboratory	
320104200002000	0100000	MOOE	50203080-00	Supplies Exp.	130,915.00
Bangsamoro Umpugan sa Nutrisyon (BangUN)	Central Office		50203010-00	Office Supplies Expenses	344,071.31
			50201010-00	Travel Expenses-Local	568,448.84
			50202010-00	Training Expenses	1,374,152.57
			50203210-03	SE-ICT Equipment	73,695.00
			50299020-00	Printing & Publication Expenses	124,000.00
			50299030-00	Representation Expenses TOTAL	199,900.00 2,815,182.72
320104100001000	0100000	14005	E0200010 00	Advertising Evenen	547 540 CT VALUE
	0100000 Central Office	MOOE	50299010-00 50203210-07	Advertising Expense SE-Communication Equipment	50,304.50 17,281.86
Protective Services for Individuals and Families in Especially Difficult Circumstances (PSIF)	Central Office		50215020-00	Fidelity Bond Premiums	
Circumstances (PSIF)				Gasoline, Oil and Lubricants	856,686.00
			50203090-00	Expenses	69,518.95
			50211990-00	Other Professional Services	1,041,003.22
			50214990-00	Subsidies - Others	3,313,515.12
			50204010-00	Water Expenses	150,000.00
			50299040-00	Transportation and Delivery Expenses	11,659.20
			50201010-00	Travel Expenses-Local	833,936.64
			50213040-00	RM - Buildings	
			50204020-00	Electricity Expenses	222,744.09
			50204020-00		220,592.51
				TOTAL	6,787,242.09

Programa/Activities/ Projects	Responsibility			ject of Expenditures Particular	Amount
Programs/Activities/ Projects	Center	Class	-		14,068.40
77 7 7 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0100000	MOOE		Training Expenses	14,000.40
0000100005000				RM - Semi Expendable Machinery &	65,776.11
nanced Partnership Against Poverty and Hunger (EPAHP)	Central Office			Equipment Exp	334,689.26
			50204020-00	Electricity Expenses	9,264.37
			50201010-00	Travel Expenses-Local	66,369.22
			50299030-00	Representation Expenses	
			50204010-00	Water Expenses	46,967.00
				TOTAL	537,134.36
	0100000	MOOE	50201010-00	Travel Expenses-Local	5,220.00
20104200001000 comprehensive Project for Street Children, Street Families and IPs esp.	Central Office			TOTAL	5,220.00
idjaus (COMPRE)					
	0100000	MOOE	50201010-00	Travel Expenses-Local	1,300,772.33
30100100001000	Central Office		50203010-00	Office Supplies Expenses	94,369,3
saster Response and Rehabilitation Program (DRRP)	Central Office		50203070-00	Drugs and Medicines Expenses	174,300.00
			502500.0	Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	749,032.0
			3020000-00	Gasoline, Oil and Lubricants	
			E0203000 00	Expenses	62,484.0
			50203090-00	SE-Office Equipment	70,615.6
			50203210-02		62,194.5
			50203210-03	SE-ICT Equipment	3.059.0
			50203220-01	SE-Furniture & Fixtures	275.000.0
			50299990-99	Other MOOE	20,600.0
			50204010-00	Water Expenses	
			50203990-00	Other Supplies Expenses	309,771.1
			50204020-00	Electricity Expenses	483,237.0
			50203210-99	SE-Other Machinery Equipment	185,896.7
			002002	Transportation and Delivery	
			50299040-00	Expenses	21,173.2
			50299020-00	Printing & Publication Expenses	266,497.5
			50250020 00	TOTAL	4,079,002.5
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	287,068.4
Standard Setting, Licensing, Accreditation & Monitoring Services (SB)	Central Office		50299030-00	Representation Expenses	59,508.0
-				TOTAL	346,576.
				D. Halland	2,145,669
200000100001000	0100000	MOOE	50604040-01	Buildings	13,880.
Information and Communication Technology Service Management	Central Office		50201010-00	Travel Expenses-Local	
			50205030-00	Internet expenses	305,982
(ICTMS)			50211990-00	Other Professional Services	2,496,934
			50213050-02	RM - Office Equipment	400,358
			50299050-01	Rents - Buildings & Structures	260,114
			50211030-00	Consultancy Services	300,000
			50205020-01	Telephone Expenses-Mobile	122,400
			50205020-01	TOTAL	6,045,338
320102100001000	0100000	MOOE	50299990-99	Other MOOE Other Professional Services	45,000 600,000
Supplementary Feeding Program (SFP)	Central Office		50211990-00		376,320
page 10 m 10			50204020-00	Electricity Expenses TOTAL	1,021,320
	0100000	MOOE	50204020-00	Electricity Expenses	123,741
33010010003000 Quick Response Fund SARO 004925	010000	WOOL		TOTAL	123,741
	200000		50203990-00	Other Supplies Expenses	42,877
330100100003000 Quick Response Fund SARO 013788	0100000	MOOE	30203990-00	TOTAL	42,877
330100100003000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	35,910
Quick Response Fund SARO 009276	Central Office	15	50213060-01	RM - Motor Vehicle	310,000
Quier nesponse i una sente essera				RM - Other Machinery and	00.000
			50213050-99		66,000
			50299050-03		150,000
			50203010-00	Office Supplies Expenses	47,28
			ASSESSED AND	Semi Expendable Machinery &	(v_2)00.00000
			50203210-00	Equipment Exp. TOTAL	20,60 629,79

Programs/Activities/ Projects	Responsibility	Allotment	Code	bject of Expenditures Particular	Amount
000 € 0000 000 000 000 000 000 000 000	Center Poquiar Agency	Fund - Gene	ral Fund - New G	Seneral Appropriations	
unding Source	Section 4 (v) Re	public Act N	o. 11640		
n neste	RA 11520 Regu	ar 2021 COI	NTINUING APPR	OPRIATION	
egal Basis Central OFFICE	2				
Central Office					
SOURCE ITEMS (FROM)				Object of Expenditures	
Programs/Activities/ Projects	Responsibility	Allotment	Code	Particular	Amount
	0100000	MOOE	50202020-00	Scholarship Expenses	(20,220,00)
100000100001000	Central Office	WOOL	50202010-00	Training Expenses	(15,000.00)
General Management and Supervision (GASS)	(33)((3))			TOTAL	(35,220.00)
		MOOF	50203210-07	SE-Communication Equipment	(499.00)
200000100003000	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	(105,728.00)
	Central Office		50214990-00	Subsidies - Others	(35,700.00)
Social Technology Development and Enhancement (STB)			50299020-00	Printing & Publication Expenses	(82,149.80)
			50203210-03	SE-ICT Equipment	(19,702.50)
				TOTAL	(243,779.30)
			50000040 00	Office Supplies Expenses	(154,000.00)
200000100004000	0100000	MOOE	50203010-00	Office authorises Exhauses	(154,000.00)
Formulation and Development of Policies and Plans (PDPB)					20 10 13
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(296,086.82)
ustainable Livelihood Program (SLP)	Central Office		50203990-00	Other Supplies Expenses	(170,903.82)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(138,780.00)
			50299050-03	Rents - Motor Vehicles	(885,592.00)
			50216010-00	Labor and Wages	(133,707.75)
				TOTAL	(1,625,070.39)
	010000	MOOE	50213050-03	RM - ICT Equipment	(50.00)
320101100001000	0100000 Central Office	WOOL	50214990-00	Subsidies - Others	(93,469.50)
Services for Residential and Center Based Clients (CRCF)	Central Office		50202010-00	Training Expenses	(25,500.00
Services for Residential and Center based charts (City)			50201010-00	Travel Expenses-Local	(64,516.72
			50213070-00	RM - Furniture & Fixtures	(33,300,00
			50203050-00	Food Supplies Expenses TOTAL	(528,100.59
		NOTTO-UNID	50005000 04	Telephone Expenses-Mobile	(2,693.00
320104200002000	0100000	MOOE	50205020-01 50211990-00	Other Professional Services	(853,247.83
Bangsamoro Umpugan sa Nutrisyon (BangUN)	Central Office		50214990-00	Subsidies - Others	(1,773,141.89
			50214505 50	Transportation and Delivery	
			50299040-00	Expenses	(81,100.00
			50299050-03	Rents - Motor Vehicles TOTAL	(2,815,182.72
320104100001000	0100000	MOOE	50203020-00	Accountable Forms Expenses	(300,000.00
Protective Services for Individuals and Families in Especially Difficult	Central Office		50211010-00	Legal Services	(240,000.00
Circumstances (PSIF)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(655,867.60
			50203010-00	Office Supplies Expenses	(243,880.72
			50299990-99	Other MOOE	(332,494.20
			50203210-02	SE-Office Equipment	(460,595.00
			50205010-00	Postage and Deliveries	(4,763.00
			50299020-00	Printing & Publication Expenses	(383,500.00
			50299050-03	Rents - Motor Vehicles Representation Expenses	(570,800.00 (145,714.00
			50299030-00	SE-Furniture & Fixtures	(1,137,983.60
			50203220-01 50203210-03		(2,010,048.00
			50203210-99		(24,320.00
			50205020-02	Telephone Expenses-Landline	(65,494.93
			50205020-01	Telephone Expenses-Mobile	(155,926.19
			50202010-00		(42,382.00
			50203990-00		(13,472.8
				TOTAL	(6,787,242.0

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Alliount
330100100003000	0100000	MOOE	50299990-99	Other MOOE	(123,741.97)
Quick Response Fund SARO 004925				TOTAL	(123,741.97)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(42,877.50)
Quick Response Fund SARO 013788				TOTAL	(42,877.50)
30100100003000	0100000	MOOE	50299030-00	Representation Expenses	(629,790.00)
Quick Response Fund SARO 009276				TOTAL	(629,790.00)
				GRAND TOTAL:	(25,019,596.69)

MERIEL P. CASTILLO Chief, Budget Division Division

ATTY. ADONIS P. SULIT NO
Office of the Undersecretary for GASSG

WAYNE C. BELIZAR
Director, Finance and Management Service

ROLANDO JOSELIJO D. BAUTISTA Secretary