Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-10-0110 Dated: October 7, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis CENTRAL OFFICE RA 11639 Regular 2022 CURRENT APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects Center		Class	Code	Particular	Allount
200000100001000					
Information and	0100000	CO	50604040-99	Other Structures	2,400,000.00
Communication	Central Office				
Technology Management					
Service				TOTAL	2,400,000.00

Programs/Activities/	Responsibility	Allotment	Ilotment Object of Expenditures			
Projects	Center	Class	Code	Particular	Amount	
200000100001000	•					
Information and	0100000	CO	50604050-03	Info. and Communication Technology Eqpt.	(2,400,000.00)	
Communication	Central Office					
Technology Management				TOTAL	(2,400,000.00)	
Service						

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ANTONIO CID CRISANTO, JR. Undersecretar for Finance, GASSG Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approve

ERWIN T. TULFO

Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-11-0128

Dated: 24 November 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment	Ob	ject of Expenditures					
Projects	Center Class	Code	Particular	Amount					
200000100001000 -	0100000	MOOE	50201010-00	Travel Expenses- Local	5,000,000.00				
Information and	Central Office	Central Office	5	Central Office	Central Office	Central Office	50203010-00	Office Supplies Expenses	12,000,000.00
Communication				50203210-03	SE- ICT Equipment	13,000,000.00			
Technology Management			50213050-03	RM- ICT Equipment	15,000,000.00				
Service (ICTMS)			50213050-99	RM- Other Machinery and Equipment	10,000,000.00				
			50213210-03	RM-SE- ICT Equipment	10,000,000.00				
				TOTAL	65,000,000.00				

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment	Ob	A	
Projects	Center	Class	Code	Particular	Amount
200000100001000 - Information and Communication	0100000 Central Office	MOOE	50299070-00	ICT Software Subscription Expenses	65,000,000.00
Technology Management Service (ICTMS)				TOTAL	65,000,000.00

Prepared by:

MARY JAME & SENDON

ITO I. ICTMS

Recommended by:

SALLY P. NAVARRO

Undersecretary, OUSSWD

Certified by:

ANDREW MBUBUYOG

Director IV, ICTMS

Approved by:

ERWIN T. TULFO

Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2022-12-0069 Dated : December 29, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

Dramana / A att its - / D	Operating Unit/	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
100000100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	0.010.100.0
General Management and	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	9,219,196.8 717,566.0
Supervision (GASS)			50102020-00	Representation Allowance (RA)	803,125.0
			50102040-01	Clothing/Uniform Allowance	44,500.0
			50102140-01	Year-end Bonus	170,930.9
			50102150-01	Cash Gift	127,750.0
				TOTAL	11,083,068.8
200000100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	70.707.4
Information and Communication	Central Office		50101020-00	Salaries and Wages - Casual/Contractual	72,767.1
Technology Management			50102010-01	Personnel Economic Relief Allowance (PERA)	47,903.8
Service (ICTMS)			50102020-00	Representation Allowance (RA)	32,782.4
			50102140-01	Year-end Bonus	21,750.0
			50102150-01	Cash Gift	5,985.0
			50103030-01	Philhealth Contributions	1,500.0
			50103040-01	Employees Compensation Insurance Premiums	11,811.56 1,300.00
				TOTAL	195,800.00
200000100002000	0100000	PS	50101010-01	Salaries and Wages - Regular	12.22
Social Made the Control (OMO)	Central Office		50103030-01	Philhealth Contributions	19,852.85 327,040.33
Social Marketing Service (SMS)				TOTAL	346,893.18
200000100003000	0100000	PS	50101010-01	Salaries and Wages - Regular	
Social Technology Development	Central Office	, -	50102010-01	Personnel Economic Relief Allowance (PERA)	3,195,290.77
& Enhancement (SocTech)			50102020-00	Representation Allowance (RA)	81,909.09
			50102140-01	Year-end Bonus	63,000.00
			50102150-01	Cash Gift	795,424.60
			50103020-01		82,500.00
			50103030-01	Pag-ibig Contributions Philhealth Contributions	46,400.00
			50104030-01	Terminal Leave Benefits	396,646.17 88,688.10
				TOTAL	4,749,858.73
20104100001000	0100000	PS	50101010-01	0.1	
Protective Services for	Central Office			Salaries and Wages - Regular	2,550,435.79
ndividuals and Families of	Contrar Childe		50102010-01	Personnel Economic Relief Allowance (PERA)	21,545.46
Oifficult Circumstances (PSIF)			50102020-00	Representation Allowance (RA)	9,000.00
			50102040-01 50102130-01	Clothing/Uniform Allowance Overtime Pay	12,000.00
			50102140-01	Year-end Bonus	1,188,587.03
			50102150-01	Cash Gift	298,177.60
			50102990-12	Productivity Enhancement Incentive	21,500.00
			50103020-01	Pag-ibig Contributions	2,973,500.00
			50103030-01	Philhealth Contributions	6,800.00
			50103040-01	Employees Compensation Insurance Premiums	35,456.34 57,600.00
				TOTAL	7,174,602.22

4 14 14 14 14 14	Operating Unit/	Allotment			
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
2 00004000	0100000	DC	F0404040 04		
Formulation and Development of	Central Office	PS	50101010-01	Salaries and Wages - Regular	844,405.5
Policies and Plans (PDPB)	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	60,636.3
onoise and thank (i bi b)			50102040-01	Clothing/Uniform Allowance	6,000.0
			50102160-01	Mid-year Bonus	45,706.0
			50102140-01	Year-end Bonus	70,841.
			50102150-01	Cash Gift	13,500.
			50103040-01	Employees Compensation Insurance Premiums	9,300.
			50104020-01	Retirement Gratuity	1,807,353.9
				TOTAL	2,857,742.8
320105100001000	0100000	PS	50101010-01	Colories and W	
Services to Distressed Overseas	Central Office		50101010-01	Salaries and Wages - Regular	12,636,613.5
Filipinos (ISSO/SWATO)			50102010-01	Salaries and Wages - Casual/Contractual	387,112.2
			50102010-01	Personnel Economic Relief Allowance (PERA)	34,454.5
			50102030-01	Representation Allowance (RA)	189,500.0
			50102030-01	Transportation Allowance (TA)	75,750.0
			50102060-04	Clothing/Uniform Allowance wagna Garta for Public mealth workers-Laundry	54,000.0
			50102130-01	Allowance	2,529.5
			50102140-01	Overtime Pay Year-end Bonus	49,546.5
			50102150-01	Cash Gift	482,160.9
			50103040-01	Employees Compensation Insurance Premiums	37,000.0
					3,700.0
				TOTAL	13,952,367.3
40100100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	2 770 000 0
tandard-setting, Licensing,	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	2,779,902.0 36,727.2
ation and Monitoring			50102020-00	Representation Allowance (RA)	17,750.0
s (SB)			50102030-01	Transportation Allowance (TA)	5,750.0
			50102040-01	Clothing/Uniform Allowance	6,000.0
			50102150-01	Cash Gift	5,000.0
			50103020-01	Pag-ibig Contributions	
			50103030-01	Philhealth Contributions	1,400.00 12,300.88
				TOTAL	2,864,830.16
50100100002000	0100000	PS	50101010-01	Salaries and Wages - Regular	
ovision of Capacity Training	Central Office		50101020-00	Salaries and Wages - Regular Salaries and Wages - Casual/Contractual	1,100,092.97
ograms (CBB)			50103020-01	Pag-ibig Contributions	22,430.04
			50103030-01	Philhealth Contributions	5,405.48
			50103040-01	Employees Compensation Insurance Premiums	10,347.06 2,100.00
				TOTAL -	1,140,375.55
				GRAND TOTAL	44,365,538.80

Programs/Activities/ Projects	Operating Unit/	Allotment	Object of Exp		
Trograms/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
1	040000				
100001000	0100000	PS	50101020-00	Salaries and Wages - Casual/Contractual	(2,747,748.2
General Management and	Central Office		50102030-01	Transportation Allowance (TA)	
Supervision (GASS)			50102050-03	Magna Carta for Public Health Workers-Subsistence	(1,595,375.0
			50102050-04	Magna Carta for Public Social Workers-Subsistence	(10,500.0
				Magna Carta for Public Social Workers-Subsistence	(145,000.0
			50102060-04	Magna Carta for Public Health Workers-Laundry Allowance	
			50102110-06		(1,079.6
			50102130-01	Magna Carta for Public Social Workers-Hazard Pay Overtime Pay	(1,933,000.0
			50102160-01		(1,891,276.7
			50102990-12	Mid-year Bonus	(13,773.0
				Productivity Enhancement Incentive	(1,980,000.0
			50103020-01	Pag-ibig Contributions	(9,800.0
			50103030-01	Philhealth Contributions	(103,137.6
			50103040-01	Employees Compensation Insurance Premiums	(106,400.0
			50104990-10	Lumpsum for Step Increments-Length of Service	(470,000.0
			50104990-15	Other Personnel Benefits -Loyalty Award	(75,978.6
				TOTAL	(11,083,068.8
200000100001000	0100000	PS	50102030-01	Transportation Allowance (TA)	Service Control
Information and Communication	Central Office		50102990-12	Productivity Enhancement Incentive	(107,500.00
Technology Management			50103020-01	Pag-ibig Contributions	(65,000.00
Service (ICTMS)			50104990-10	Lumpsum for Step Increments-Length of Service	(1,300.00
				TOTAL	(22,000.00
				TOTAL	(195,800.00
200000100002000	0100000	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	
Social Marketing Service (SMS)	Central Office		50102020-00	Representation Allowance (RA)	(2,363.64
residi marketing bervice (Sivis)			50102030-01	Transportation Allowance (RA)	(8,351.54
			50102140-01	Transportation Allowance (TA)	(8,875.00
			50102140-01	Year-end Bonus	(165,003.00
				Cash Gift	(8,000.00
			50102990-12	Productivity Enhancement Incentive	(85,000.00
			50103020-01	Pag-ibig Contributions	(100.00
			50103040-01	Employees Compensation Insurance Premiums	
			50104990-10	Lumpsum for Step Increments-Length of Service	(19,200.00
		3	50104990-15	Other Personnel Benefits -Loyalty Award	(25,000.00 (25,000.00
				TOTAL	(346,893.18)
00000100003000	0100000	PS s	50101020-00	Soloring	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ocial Technology Development	Central Office		50102030-01	Salaries and Wages - Casual/Contractual	(550,808.73)
Enhancement (SocTech)			0102050-01	Transportation Allowance (TA)	(164,750.00)
			0102050-04	Magna Carta for Public Social Workers-Subsistence	(304,000.00)
				Magna Carta for Public Social Workers-Hazard Pay	(3,539,000.00)
			0102990-12	Productivity Enhancement Incentive	(135,000.00)
			0103040-01	Employees Compensation Insurance Premiums	(300.00)
			0104990-10	Lumpsum for Step Increments-Length of Service	(51,000.00)
		5	0104990-15	Other Personnel Benefits -Loyalty Award	(5,000.00)
				TOTAL	(4,749,858.73)
0104100001000		PS 5	0101020-00	Salaries and Wages Cookel/O	
otective Services for	Central Office		0102030-01	Salaries and Wages - Casual/Contractual	(2,268,873.22)
ividuals and Families of			0102050-04	Transportation Allowance (TA)	(103,250.00)
ficult Circumstances (PSIF)			0102110-06	Magna Carta for Public Social Workers-Subsistence	(396,000.00)
			0104990-10	Magna Carta for Public Social Workers-Hazard Pay Lumpsum for Step Increments-Length of Service	(4,336,479.00)
				TOTAL —	(7,174,602.22)
20100004000	0100000 P	PS 50	1102020 00		(1,114,002.22)
ion and Development of	Central Office		102020-00	Representation Allowance (RA)	(14,750.00)
utes and Plans (PDPB)			0102030-01	Transportation Allowance (TA)	(139,750.00)
0, 0,			0102050-04	Magna Carta for Public Social Workers-Subsistence	(172,000.00)
			102110-06	Magna Carta for Public Social Workers-Hazard Pay	(2,106,000.00)
			1102990-12	Productivity Enhancement Incentive	(285,000.00)
			103020-01 103030-01	Pag-ibig Contributions Philhealth Contributions	(2,329.90)

SOURCE ITEMS (EROM)

	Operating Unit/	Allotment	Object of Expe	nditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
		*	50104990-10	Lumpsum for Step Increments-Length of Service	(83,000.00)
			50104990-15	Other Personnel Benefits -Loyalty Award	(15,000.00)
				TOTAL	(2,857,742.82)
320105100001000 Services to Distressed Overseas Filipinos (ISSO/SWATO)	0100000 Central Office	PS	50102090-01	Overseas Allowance	(13,952,367.33)
**				TOTAL	(13,952,367.33)
340100100001000	0100000	PS	50101020-00	Salaries and Wages - Casual/Contractual	(215,292.16)
Standard-setting, Licensing,	Central Office		50102050-04	Magna Carta for Public Social Workers-Subsistence	(251,000.00)
Accreditation and Monitoring			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(2,054,000.00)
Services (SB)			50102140-01	Year-end Bonus	(148,138.00)
			50102990-12	Productivity Enhancement Incentive	(135,000.00)
			50103040-01	Employees Compensation Insurance Premiums	(400.00)
			50104990-10	Lumpsum for Step Increments-Length of Service	(41,000.00)
			50104990-15	Other Personnel Benefits -Loyalty Award	(20,000.00)
				TOTAL	(2,864,830.16)
350100100002000	0100000	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	(60,152.55)
Provision of Capacity Training	Central Office		50102020-00	Representation Allowance (RA)	(14,000.00)
Programs (CBB)			50102030-01	Transportation Allowance (TA)	(31,500.00)
			50102140-01	Year-end Bonus	(873,723.00)
			50102150-01	Cash Gift	(70,000.00)
			50102990-12	Productivity Enhancement Incentive	(70,000.00)
			50104990-10	Lumpsum for Step Increments-Length of Service	(21,000.00)
				TOTAL	(1,140,375.55)
				GRAND TOTAL	(44,365,538.80)

Prepared by:

ATTY.MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR. prodersecretary for Finance, GASSG Recommended by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY Officer-in-Charge,Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0077 Dated : December 31, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11640 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility				
	Center	Class	Code	Particular	Amount
100000100001000	0100000	моог	E0204010 00	Water	
General Management and	0100000	MOOE	50204010-00 50204020-00	Water Expenses	283,762.07
Supervision	011-000			Electricity Expenses	301,499.03
	Central Office		50205020-02	Telephone Expenses-Landline	6,839.89
				TOTAL	592,100.99
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000	MOOE	50201010-00	Travel Expenses-Local	1,242.54
				TOTAL	1,242.54
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	8,280.00
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50202010-00	Training Expenses	111,250.27
				TOTAL	119,530.27
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	137,185.65
Protective Services for	Central Office		50211990-00	Other Professional Services	972,385.05
Individuals and Families of Difficult Circumstances (PSIF)			50214990-00	Subsidies - Others	3,430,065.16
				TOTAL	4,539,635.86
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,950.00
Poverty and Reintegration Program for Trafficked Persons	Central Office				
(RRPTP)				TOTAL	3,950.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	42,646.00
Disaster Response and			50204020-00	Electricity Expenses	455,750.68
Rehabilitation Program (DRRP)			50214990-00	Subsidies - Others	17,289,028.21
				TOTAL	17,787,424.89
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	23,806.00
National Resource Operation (NRO)	Central Office				
				TOTAL	23,806.00
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	591,407.00
manufacture (with (with)	German Office			TOTAL	591,407.00

EFICIENT ITEMS (TO)	Responsibility	Allotment		eject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular Professional Services	302,552.34
20105100001000	0100000	MOOE	30211000	Other Professional Services	950.00
ervices to Distressed	Central Office		50299030-00 F	Representation Expenses	930.00
verseas Filipino (SWATO)	Octiliar Office				303,502.34
			**	TOTAL	303,502.54
					146,050.60
2104100002000	0100000	MOOE	50214990-00	Subsidies - Others	140,000.00
assistance to Person with	Central Office				
Disability and Older Person				TOTAL	146,050.60
OPPWD)				_	75,181.40
20103100001000	0100000	MOOE	50203210-02	SE-Office Equipment	75,161.40
Social Pension	Central Office				1
Social Chairm					
					75,181.40
				TOTAL	75,101.40
					24,183,831.89
				GRAND TOTAL	
1					
SOURCE ITEMS (FROM) (NEGA	TIVE)				
	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
				Mobile	(2,100.99)
100000100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile Printing & Publication Expenses	(590,000.00)
General Management and	Central Office		50299020-00	Filling & Fublication 2.xposes	
Supervision				TOTAL	(592,100.99)
					(1,242.54
200000100003000	0100000	MOOE	50202010-00	Training Expenses	(1,2,1-1-1
Social Technology Development					
& Enhancement (SocTech)				TOTAL	(1,242.54
				10	
The second secon	0100000	MOOE	50203010-00	Office Supplies Expenses	(23,237.00 (14,692.00
200000100005000 Enhanced Partnership Against	Central Office	111002	50203210-02	SE-Office Equipment	(8,276.27
Hunger and Poverty (EPAHP)			50203210-03	SE-ICT Equipment	(5,800.00
Hunger and Poverty (21711117)			50203220-01	SE-Furniture & Fixtures	(8,300.00
			50203990-00	Other Supplies Expenses Telephone Expenses-Mobile	(810.00
			50205020-01	Internet Expenses	(20,000.0)
			50205030-00	Representation Expenses	(38,415.0
			50299030-00	Representation Expenses	
				TOTAL	(119,530.2
			E0000010 00	SE-ICT Equipment	(19,400.0
320104100001000	0100000	MOOE	50203210-03	SE-Furniture & Fixtures	(19,215.5
Protective Services for	Central Office		50203220-01	Other Supplies Expenses	(466,150.0
Individuals and Families of			50203990-00	Water Expenses	(360,000.0
Difficult Circumstances (PSIF)			50204010-00 50204020-00	Electricity Expenses	(108,751.4
Difficult Circumstances (1 on)				Telephone Expenses-Landline	(384,756.0
Difficult Circumstances (1 cm)			50205020-02 50212020-00	Janitorial Services	(105,261.
Difficult Circumstances (1 Cir)			30212020-00	Security Services	(420,000.
Difficult Circumstances (1 On)			50212030-00		
Difficult Circumstances (1 Cir.)			50212030-00	RM - Office Equipment	\$1.46mm(400)000000000000000000000000000000000
Difficult Circumstances (1 On)			50213050-02	RM - Office Equipment	(98,900.
Difficult Circumstances (1 On)			50213050-02 50213050-03	RM - Office Equipment RM - ICT Equipment	(98,900. (100,000.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment	(98,900. (100,000. (100,000.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01	RM - Office Equipment RM - ICT Equipment	(98,900. (100,000. (100,000.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures	(98,900. (100,000. (100,000. (100,000. (47,500.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense	(98,900. (100,000. (100,000. (100,000. (47,500. (1,061,020.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00 50299010-00	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense Representation Expenses	(98,900. (100,000. (100,000. (100,000. (47,500) (1,061,020 (989,634
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense Representation Expenses Transportation and Delivery Expenses	(98,900. (100,000. (100,000. (100,000. (47,500. (1,061,020. (989,634.
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00 50299010-00 50299030-00	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense Representation Expenses Transportation and Delivery Expenses Rents - Motor Vehicles	(98,900.1 (100,000.1 (100,000.1 (100,000.1 (47,500.1 (1,061,020.1 (989,634.1 (2,640.1 (50,000.1
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00 50299010-00 50299030-00 50299040-00	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense Representation Expenses Transportation and Delivery Expenses Rents - Motor Vehicles	(100,000.0 (98,900.0 (100,000.0 (100,000.0 (47,500.0 (1,061,020.0 (989,634.0 (2,640.0 (50,000.0 (6,406.0
Difficult Circumstances (1 On)			50213050-02 50213050-03 50213050-12 50213060-01 50213220-01 50215020-00 50299010-00 50299030-00 50299040-00 50299050-03	RM - Office Equipment RM - ICT Equipment RM - Printing Equipment RM - Motor Vehicle RM-SE-Furniture & Fixtures Fidelity Bond Premiums Advertising Expense Representation Expenses Transportation and Delivery Expenses Rents - Motor Vehicles	(98,900. (100,000. (100,000. (100,000. (47,500. (1,061,020. (989,634. (2,640.

200 40 20 40 40 70	Responsibility	Allotment	0	bject of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	(3,950.00)
20105100003000 overty and Reintegration	0100000 Central Office	MOOE	50202010-00	Training Expenses	(3,930.00)
rogram for Trafficked Persons RRPTP)				TOTAL	(3,950.00)
	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(29,118.00)
30100100001000 Disaster Response and	0100000	wear	50202010-00	Training Expenses	(4,801,981.03)
Rehabilitation Program (DRRP)			50203010-00	Office Supplies Expenses	(302,503.75)
toriabilitation () og - ()			50203020-00	Accountable Forms Expenses	(440,000.00)
			50203070-00	Drugs and Medicines Expenses	(85,898.64)
			50203080-00	Medical, Dental and Laboratory Supplies	(564,694.93)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(599,911.33)
			50203210-11	SE-Printing Equipment	(22,000.00)
			50203990-00	Other Supplies Expenses	(163,904.15)
			50204010-00	Water Expenses	(360,964.03)
			50205010-00	Postage and Deliveries	(25,000.00)
			50205020-02	Telephone Expenses-Landline	(168,736.06)
			50212020-00	Janitorial Services	(309,263.80)
			50212030-00	Security Services	(612,000.00)
			50212990-00	Other General Services	(2,160,000.00)
			50213040-01	RM - Buildings	(18,611.93)
			50213040-99	RM - Other Structures	(62,123.20)
			50213050-02	RM - Office Equipment	(139,520.27
			50213050-03	RM - ICT Equipment	(359,972.00
			50213050-99	RM - Other Machinery and Equipment	(177,961.76
			50213060-01	RM - Motor Vehicle	(374,046.44
			50213210-03	RM-SE-ICT Equipment	(355,992.00
			50215010-00	Taxes, Duties and Licenses	(373,000.00
			50215030-00	Insurance Expenses	(1,088,306.75 (3,589,712.66
			50216010-00	Labor and Wages	(124,568.76
			50299020-00	Printing & Publication Expenses	(385,146.07
			50299030-00	Representation Expenses	(66,661.75
			50299040-00 50299050-03	Transportation and Delivery Expenses Rents - Motor Vehicles	(25,825.58
				TOTAL	(17,787,424.89
		MOOF	50204010-00	Water Expenses	(4,142.7
330100100002000	0100000	MOOE	50211990-00	Other Professional Services	(13,933.5
National Resource Operation	Central Office		50215020-00	Fidelity Bond Premiums	(4,348.9
(NRO)			50299030-00	Representation Expenses	(1,380.8
				TOTAL	(23,806.0
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	(591,407.0
				TOTAL	(591,407.0
	0100000	MOOE	50201010-00	Travel Expenses-Local	(293,280.3
320105100001000	0100000	WOOL	50205020-01	Telephone Expenses-Mobile	(10,221.9
Services to Distressed Overseas Filipino (SWATO)			30203020-01	#N/A	
				TOTAL	(303,502.5
00404400000000	0100000	MOOE	50201010-00	Travel Expenses-Local	(693.
32104100002000 Assistance to Person with	0100000 Central Office		50202010-00	Training Expenses	(43,319.
Disability and Older Person	Contrai Cilido		50299990-99	Other MOOE	(102,038.

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320103100001000	0100000		50201010-00	Travel Expenses-Local	(68,659.48)
Social Pension	Central Office		50211990-00	Other Professional Services	(6,521.92
				TOTAL	(75,181.40)
				GRAND TOTAL	(24,183,831.89)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by

ANTONIO C. CRISANTO JR.
Urroersecretary for Finance,GASSG

Certified by:

WAYNE C. BELIZAR

Director IV, Finance and Management Service

Approved by:

Edulmys USEC. EDUARDO M. PUNAY

Officer-in-Charge, DSWD

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0080 Dated: December 31, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11640 Regular CONTINUING APPROPRIATION

Legal Basis CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
	0100000	MOOE	50201010-00	Travel Expenses-Local	23,181.29
00000100001000	Central Office		50202010-00	Training Expenses	395,360.00
nformation and	Central Office		50203010-00	Office Supplies Expenses	138,100.00
Communication Technology			50203220-01	SE-Furniture & Fixtures	97,998.00
Management Service (ICTMS)				Other Supplies Expenses	828,015.50
			50203990-00	Awards/Rewards Expense	401,000.00
			50206010-01	RM - Buildings	312,587.45
			50213040-01	RM-SE-Furniture & Fixtures	19,791.00
			50213220-01	TOTAL	2,216,033.24
	0100000	MOOE	50299050-03	Rents - Motor Vehicles	14,000.00
200000100003000 Social Technology	Central Office	WOOL	•		14,000.00
Development & Enhancement (SocTech)				TOTAL	
			1 837/62	and the state of t	2,424,547.93
320101100001000	0100000	MOOE	50211990-00	Other Professional Services	39,350.00
	Central Office		50213060-01	RM - Motor Vehicle	1,474,747.52
Services for Residential and			50212030-00	Security Services	3,938,645.45
Center-Based Clients (CRCF)				TOTAL	3,936,043.43
	0100000	MOOE	50201010-00	Travel Expenses-Local	247,667.20
320105100002000	Central Office	WOOL	50202010-00	Training Expenses	531,000.00
Services to Displaced Persons (Deportees)			50203090-00	Gasoline, Oil and Lubricants Expenses	74,210.68
			50203220-01	SE-Furniture & Fixtures	33,150.00
			50203990-00	Other Supplies Expenses	61,397.5D
			50204010-00	Water Expenses	8,065.6D
			50204020-00	Electricity Expenses	272,047.56
			50205010-00	Postage and Deliveries	39,592.50
				Telephone Expenses-Landline	3,812.46
			50205020-02	Internet Expenses	2,333.40
			50205030-00 50211990-00	Other Professional Services	430,250.51
			50213050-99	RM - Other Machinery and Equipment	29,150.00
			50213060-01	RM - Motor Vehicle	20,589.69
				Fidelity Bond Premiums	205,875.00
			50215020-00	Insurance Expenses	860.00
			50215030-00	Representation Expenses	53,150.00
			50299030-00		166,000.00
			50299990-99	Other MOOE TOTAL	2,179,152.05
				TOTAL	
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,220.0 133,648.6
Comprehensive Proj. for Street	Central Office		50214990-00	Subsidies - Others TOTAL	138,868.6
Children, Street Families & Ips - Esp. Badjaus				TOTAL	

DEFICIENT I	TEMS	(OT)	(POSITIVE)
DEFICIENT	LEIVIS	10,	1 001111-

DEFICIENT ITEMS (TO) (POSITIVE	Responsibility	Allotment		Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	**************************************
	0100000	MOOE	50201010-00	Travel Expenses-Local	1,053,949.51
20104100001000		MOOL	50204010-00	Water Expenses	1,000.00
Protective Services for	Central Office		50204010-00	Electricity Expenses	200,907.05
rotective services for				Subsidies - Others	10,605,839.93
dividuals and Families of			50214990-00		94,300.00
ifficult Circumstances (PSIF)			50299030-00	Representation Expenses	11,955,996.49
				TOTAL	11,955,950.49
320104100002000	0100000	MOOE	50204020-00	Electricity Expenses	7,973.50
Assistance to Persons with	Central Office				7 070 50
Disability & Older Persons (OPPWD)				TOTAL	7,973.50
			50204040.00	Travel Expenses-Local	66,250.00
330100100001000	0100000	MOOE	50201010-00	Accountable Forms Expenses	600.00
Disaster Response and	Central Office		50203020-00		31,376.28
Rehabilitation Program (DRRP)			50204010-00	Water Expenses	8,964.26
			50204020-00	Electricity Expenses	52,238.90
			50213060-01	RM - Motor Vehicle	12,650.00
			50299030-00	Representation Expenses TOTAL	172,079.44
350100100002000	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	2,825.56
Provision of Capacity Training Programs (CBB)	Central Office			TOTAL	2,825.56
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	21,788.00 62,198.00
	Central Office		50204020-00	Electricity Expenses	83,986.0
QRF-CF SARO-BMB-B-21- 0004925 DTD. JULY 6, 2021				TOTAL	00,000.0
	0100000	MOOE	50201010-00	Travel Expenses-Local	110,685.5
330100100003000		MOOL	50203990-00	Other Supplies Expenses	1,160.0
QRF-CF SARO-BMB-B-21-	Central Office		50204020-00	Electricity Expenses	233,583.4
0009276 DTD. OCTOBER 7,			50299030-00	Representation Expenses	187,760.0
2021			20299030-00	TOTAL	533,188.9
				GRAND TOTAL	21,242,749.3

SOURCE ITEMS (FROM) (NEGAT	Responsibility	Allotment		Object of Expenditures		
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount	
22222422224222	0100000	MOOE	50211990-00	Other Professional Services	(1,222,865.24)	
200000100001000	Central Office	111001	50213040-99	RM - Other Structures	(250,000.00)	
nformation and Communication Technology	Central Office		50213050-03	RM - ICT Equipment	(400,748.00)	
Management Service (ICTMS)			50213050-99	RM - Other Machinery and Equipment	(322,500.00)	
			50299030-00	Representation Expenses	(19,920.00)	
				TOTAL	(2,216,033.24)	
200000100003000	0100000	MOOE	50299030-00	Representation Expenses	(14,000.00)	
Social Technology Development & Enhancement (SocTech)	Central Office			TOTAL	(14,000.00	
	0400000	MOOE	50201010-00	Travel Expenses-Local	(58,350.36	
320101100001000 Services for Residential and	0100000 Central Office	WOOL	50203010-00	Office Supplies Expenses	(19,991.14	
	Central Office		50203210-02	SE-Office Equipment	(255,681.15	
Center-Based Clients (CRCF)			50203210-03	SE-ICT Equipment	(254,640,00	

Programs/Activities/ Proje	cts Responsib			Object of Expenditures	T 7 12 12 12 12 12 12 12 12 12 12 12 12 12
	Center	Cla	ss Code		Amount
			50203210-9 50203220-0 50213040-0 50214990-0 50211030-0 50299030-0 50299990-9	SE-Other Machinery Equipment SE-Furniture & Fixtures RM - Buildings Subsidies - Others Consultancy Services Representation Expenses	(177,597.5 (1,125,880.9 (1,911,246.1 (68,358.1 (32,400.0 (1,500.0 (33,000.0) (3,938,645.4
320105100002000 Services to Displaced Persons (DEPORTEES)	0100000 Central Office	MOOE	50213040-0 50214990-0((158,343.00 (2,020,809.05 (2,179,152.05
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	0100000 Central Office	MOOE	50202010-00 50203010-00 50205020-01 50299030-00	Office Supplies Expenses Telephone Expenses Mobile	(98,444.50 (30,804.44 (5,220.00 (4,399.72 (138,868.66
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50202010-00 50203010-00 50203210-03 50203220-01 50203220-01 50205020-01 50211010-00 50211990-00 50215030-00 50299010-00 50299040-00 5029990-99 50205030-00 50212020-00 50212030-00		(2,183,948.57) (583,855,76) (820,500.00) (846.86) (69,800.00) (79,622.00) (25,264.00) (20,000.00) (6,911,418.76) (7,029.50) (1,005.33) (340,438.00) (418,627.60) (24,434.01) (331,621.50) (66,000.00) (132.60) (71,452.00) (11,955,996.49)
20104100002000 ssistance to Persons with isability & Older Persons DPPWD)	0100000 Central Office	MOOE	50201010-00 50203210-03 50203990-00 50205020-01 50299990-99	Travel Expenses-Local SE-ICT Equipment Other Supplies Expenses Telephone Expenses-Mobile Other MOOE TOTAL	(2,471.00) (632.50) (1,590.00) (2,800.00) (480.00) (7,973.50)
saster Response and ehabilitation Program (DRRP)	0100000 Central Office	MOOE	50202010-00 50203210-03 50205020-01 50213050-99 50299020-00	Training Expenses SE-ICT Equipment Telephone Expenses-Mobile RM - Other Machinery and Equipment Printing & Publication Expenses TOTAL	(1,151.45) (78,270.00) (8,412.81) (30,000.00) (54,245.18) (172,079.44)
0100100002000 ovision of Capacity Training ograms (CBB)	0100000 Central Office	MOOE	50203010-00 50299030-00	Office Supplies Expenses Representation Expenses TOTAL	(2,782.56) (43.00) (2,825.56)

DEFICIENT ITEMS (FROM) (NEGATIVE)

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100100003000 QRF-CF_SARO-BMB-B-21-	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(83,986.00)
0004925 DTD. JULY 6, 2021	Schlad Silloc			TOTAL	(83,986.00)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(299,605.50)
QRF-CF SARO-BMB-B-21-	Central Office		50213060-01 50299990-99	RM - Motor Vehicle Other MOOE	(38,546.34) (195,037.07)
0009276 DTD. OCTOBER 7, 2021			30299990-99	TOTAL	(533,188.91)
				GRAND TOTAL	(21,242,749.30)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR.

Undersecretary for Finance, GASSG

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

USEC. EDUARDO M. PUNAY

Officer-in-Charge, DSWD

Edulmapy

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0131 Dated : December 01, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis CENTRAL OFFICE

regular Agency i una - Octional i una - item Octional Appropriationa
Casaifia Dudget of National Covernment Agencies

: RA 11639 Regular CURRENT APPROPRIATION

D	Responsibility	Allotment		Object of Expenditures	Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount	
100000100001000 General Management and	0100000	PS	50102990-11	Collective Negotiation Agreement Incentive	24,202,768.00	(-12M)
Supervision	Central Office					
				TOTAL	24,202,768.00	
200000100001000 Information and Communication Technology Management	0100000 Central Office	PS	50102990-11	Collective Negotiation Agreement Incentive	65,000,000.00	
Service (ICTMS)						1-200700
				TOTAL	65,000,000.00	62,007518 SAA #346038
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	PS	50102990-11	Collective Negotiation Agreement Incentive	1,700,000.00	-1 6
				TOTAL	1,700,000.00	FAA+150-chose
				GRAND TOTAL	90,902,768.00	=

EITEMS	(FROM)	(NEGATIVE)
--------	--------	------------

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
00000100001000	0100000	MOOE	50204020-00	Electricity Expense	(24,202,768.00)
seneral Management and	Central Office			The state of the s	
upervision		*		TOTAL	(24,202,768.00)
00000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(5,000,000.00)
nformation and Communication echnology Management	Central Office		50203010-00 50203210-03 50213050-03 50213050-99 50213210-03	Office Supplies Expenses SE-ICT Equipment RM - ICT Equipment RM - Other Machinery and Equipment RM-SE-ICT Equipment	(12,000,000.00) (13,000,000.00) (15,000,000.00) (10,000,000.00) (10,000,000.00)
ē		v		TOTAL	(65,000,000.00)
10100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(1,030,000.00)
ustainable Livelihood Program	Central Office		50203080-00	Medical, Dental and Laboratory Supplies	(100,000.00)
SLP)			50203090-00	Gasoline, Oil and Lubricants Expenses	(120,000.00)
			50205020-01	Telephone Expenses-Mobile	(450,000.00)
				TOTAL	(1,700,000.00)
				GRAND TOTAL	(90,902,768.00)

Prepared by

ATTY. MERIEL P. CASTILLO

Chief, Budget Division

ANTONIO C. CRISANTO JR.

Undersecretary for Finance, GASSG

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Page 1

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0133 Dated : December 27, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

CENTRAL OFFICE

: RA 11639 Regular CURRENT APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment Class	Object	of Expenditures	
	Center	Allotinent Class	Code	Particular	Amount
100000100001000 General Management and Supervision	0100000 Central Office	PS	50102990-11	Collective Negotiation Agreement Incentive	375,500.00
				TOTAL	375,500.00
				GRAND TOTAL	375,500.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment Class	Object		
	Center	Anotherit Class	Code	Particular	Amount
1 0100001000 General Management and Supervision	0100000 Central Office	MOOE	50204010-00	Water Expenses	(375,500.00
				TOTAL	(375,500.00
				GRAND TOTAL	(375,500.00

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Recommended by:

ANTONIO C. CRISANTO JR.

Undersecretary for Finance, GASSG

Approved by:

Edulmlyhy USEC. EDUARDO M. PUNAY

Officer-in-Gharge, Secretary

This

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0159 Dated : December 29, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	7
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50201020-00 50212030-00	Travel Expenses-Foreign Security Services	0.43 639,360.00
(GASS)				TOTAL	639,360.43
				GRAND TOTAL	639,360.43

TO A STATE OF THE	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50201010-00 50212990-00	Travel Expenses-Local Other General Services	(0.43) (639,360.00)
(GASS)				TOTAL	(639,360.43
				GRAND TOTAL	(639,360.43
					-

Prepared by:

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR.

Indersecretary for Finance, GASSG

Recommended by:

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

Officer-in-Charge, Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0160 Dated : December 29, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	7.IIIOUIII
	0100000	MOOE	50201010-00	Travel Expenses-Local	600,000.00
00000100001000	0100000	MOOE		Travel Expenses-Foreign	320,043.40
Seneral Management and	Central Office		50201020-00	· · · · · · · · · · · · · · · · · · ·	2,600,000.00
Supervision			50202010-00	Training Expenses	400.00
			50203020-00	Accountable Forms Expenses	
			50203070-00	Drugs and Medicines Expenses	20,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	1,200,000.00
			50203210-02	SE-Office Equipment	650,000.00
			50203210-03	SE-ICT Equipment	250,000.00
			50203210-10	SE-Medical Equipment	75,000.00
			50203210-99	SE-Other Machinery Equipment	500,000.00
			50203220-01	SE-Furniture & Fixtures	2,000,000.00
			50203990-00	Other Supplies Expenses	3,600,000.00
			50205010-00	Postage and Deliveries	50,000.00
				Extraordinary & Miscellaneous	202 222 2
			50210030-00	Expenses	900,000.00
$\overline{}$			50211010-00	Legal Services	750,000.00
			50211990-00	Other Professional Services	1,789,030.54
			50212020-00	Janitorial Services	300,000.00
			50212030-00	Security Services	2,000,000.0
			50213040-01	RM - Buildings	6,500,000.0
			50213040-99	RM - Other Structures	2,500,000.0
			50213050-99	RM - Other Machinery and Equipment	20,000.0
			50215020-00	Fidelity Bond Premiums	500,000.00
			50215030-00	Insurance Expenses	75,000.00
			50299020-00	Printing & Publication Expenses	750,000.0
			50299050-04	Rents - Equipment	300,000.0
				TOTAL	28,249,473.94
	0100000	M005	50001010 00	Travel Expenses-Local	5,050,000.00
200000100001000	0100000	MOOE	50201010-00		
nformation and	Central Office		50203010-00	Office Supplies Expenses	12,550,000.00
Communication Technology Management Service			50203210-03	SE-ICT Equipment	15,200,000.0
ICTMS)			50203210-99	SE-Other Machinery Equipment	35,000.0
OTMS)			50203220-01	SE-Furniture & Fixtures	100,000.0
			50203990-00	Other Supplies Expenses	445,000.0
			50204020-00	Electricity Expenses	200,000.0
			50205020-01	Telephone Expenses-Mobile	1,800,000.0
			50205020-02	Telephone Expenses-Landline	139.9
			50210030-00	Extraordinary & Miscellaneous Expenses	17,600.0
			50211030-00	Consultancy Services	1,134,616.0
			50212020-00	Janitorial Services	90,000.0
			50213050-03	RM - ICT Equipment	8,750,000.0
			50213050-99	RM - Other Machinery and Equipment	6,200,000.0
			50213060-01	RM - Motor Vehicle	15,716.7
			50213210-03	RM-SE-ICT Equipment	8,200,000.0

Programs/Activities/ Projects	Responsibility	Allotmen	United to	- Jose of Emportantial Co		
7 Tograms/Activities/ FTojects	Center	Class	Code	Particular	Amount	
			50299070-99	Subscription Expenses-Other	2,100,000.0	
			50299990-99	Other MOOE	92,663.7	
				TOTAL	61,980,736.4	
200000100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	354,760.98	
Social Marketing Service	Central Office		50202010-00	Training Expenses	632,749.60	
(SMS)			50203210-03	SE-ICT Equipment	5,000.0	
			50205020-02	Telephone Expenses-Landline	8,340.3	
			50299030-00	Representation Expenses	20,185.00	
				TOTAL	1,021,035.88	
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	891,807.87	
Social Technology			50202010-00	Training Expenses	1,409,132.59	
	Central Office		50203010-00	Office Supplies Expenses	40,000.00	
			50203210-02	SE-Office Equipment	1,500.00	
			50203210-03	SE-ICT Equipment	150,232.00	
			50203210-99	SE-Other Machinery Equipment		
			50204020-00	Electricity Expenses	18,035.00	
			50213070-00	RM - Furniture & Fixtures	26,773.94	
			50299020-00	Printing & Publication Expenses	58,194.20	
			50299030-00	Representation Expenses	360,000.00	
			50299050-04	Rents - Equipment	173,400.00 38,000.00	
				TOTAL	3,167,075.60	
	0100000	MOOE	50201010-00	Travel Expenses-Local	420,000.00	
ormulation and	Central Office		50201020-00	Travel Expenses-Foreign	315,000.00	
evelopment of Policies and			50202010-00	Training Expenses	330,000.00	
lans (PDPB)			50203010-00	Office Supplies Expenses	500,000.00	
			50203990-00	Other Supplies Expenses	10,000.00	
			50210030-00	Extraordinary & Miscellaneous Expenses		
			50212020-00	Janitorial Services	43,100.00	
			50215020-00	Fidelity Bond Premiums	2,397.48	
			50299030-00	Representation Expenses	52,500.00 300,000.00	
				TOTAL	1,972,997.48	
					1,972,997.48	
00000100005000	0100000	MOOE	50202010-00	Training Evpanses		
nhanced Partnership	Central Office		50203010-00	Training Expenses Office Supplies Expenses	2,700,000.00	
gainst Hunger and Poverty			50203210-02	The same of the sa	200,000.00	
PAHP)			50203210-02	SE-Office Equipment	25,000.00	
				SE-Furniture & Fixtures	130,000.00	
			50203990-00	Other Supplies Expenses	75,000.00	
			50204010-00	Water Expenses	11,700.00	
			50204020-00	Electricity Expenses	55,000.00	
			50213060-01 50299030-00	RM - Motor Vehicle Representation Expenses	260,000.00	
				TOTAL	50,000.00	
					3,506,700.00	
V 0 T 0 T T T 1200 10			50203210-02	SE-Office Equipment	250,000.00	
nable Livelihood (ogram (SLP)	Central Office		50203210-99	SE-Other Machinery Equipment	75,000.00	
ogiani (OLP)		į	50203990-00	Other Supplies Expenses	50,000.00	
		5	50204010-00	Water Expenses	10,000.00	
		,	50204020-00	Electricity Expenses		

Dua	Responsibility	Allotment		Object of Expenditures		
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount	
* - * - * - * - * - * - * - * - * - * -		- Inches		Extraordinary & Miscellaneous		
			50210030-00	Expenses	30,000.00	
			50214990-00	Subsidies - Others	9,000,000.00	
				TOTAL	9,765,000.00	
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,700,000.00	
Services for Residential and	Central Office	MOOE	50202010-00	Training Expenses	1,750,000.00	
Center-Based Clients	Central Office					
(CRCF)			50203090-00	Gasoline, Oil and Lubricants Expenses	1,214,762.93 277,096.00	
(51.51)			50203210-03 50203210-99	SE-ICT Equipment SE-Other Machinery Equipment	12,825.00	
			50203210-99	SE-Furniture & Fixtures	316,281.28	
			50203220-01	Other Supplies Expenses	1,919,568.11	
			50204020-00	Electricity Expenses	905,797.29	
			50205020-02	Telephone Expenses-Landline	68,864.80	
			50211030-00	Consultancy Services	7,500,000.00	
			50211990-00	Other Professional Services	2,879,009.71	
			50212020-00	Janitorial Services		
			50212030-00	Security Services	146,435.00	
				SAN ACTION OF A SHOOT ACTION OF THE	53,520.00	
			50213040-01 50299030-00	RM - Buildings Representation Expenses	650,000.00	
			50299030-00		98,482.11	
				TOTAL	19,492,642.23	
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	400,000.00	
Supplementary Feeding	Central Office		50203210-03	SE-ICT Equipment	150,000.00	
.,			50203990-00	Other Supplies Expenses	451,600.00	
			50213060-01	RM - Motor Vehicle	250,000.00	
				TOTAL	1,251,600.00	
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	15,208,430.00	
Social Pension for	Central Office		50211990-00	Other Professional Services	7,700,000.00	
Indigent Senior Citizens			50212030-00	Security Services	450,000.00	
(SocPen)			50299050-03	Rents - Motor Vehicles	646,500.00	
			30233030 03			
				TOTAL	24,004,930.00	
320103100002000	0100000	MOOF	50001010.00	Toront Emparement and		
Centenarian Act of 2016 (RA	Central Office	MOOE	50201010-00 50203210-03	Travel Expenses-Local	66,604.64	
10868)	Central Office		50203210-03	SE-ICT Equipment Subsidies - Others	60,000.00 405,000.00	
				TOTAL	531,604.64	
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	29,759,918.00	
Protective Services for	Central Office		50202010-00	Training Expenses	8,490,000.00	
Individuals and Families of Difficult Circumstances (PSIF)				Medical, Dental and Laboratory	0,,00,000,00	
			50203080-00	Supplies Exp.	500,000.00	
			50203090-00	Gasoline, Oil and Lubricants Expenses	4,600,000.00	
			50203210-02	SE-Office Equipment	1,710,000.00	
			50203210-03	SE-ICT Equipment	1,900,000.00	
			50203210-99	SE-Other Machinery Equipment	385,800.00	
			50203220-01	SE-Furniture & Fixtures	1,104,087.13	
			50203990-00	Other Supplies Expenses	3,434,010.00	
			50204020-00	Electricity Expenses	2,355,017.88	
			nonevalue — ideas a succ	Postage and Deliveries		

Programs/Activities/ Projects	Responsibility	y Allotment Class	Object of Expenditures		Amount
r rograms/Activities/ Projects	Center		Code	Particular	Amount
			50205020-01	Telephone Expenses-Mobile	825,000.0
			E0010000 00	Extraordinary & Miscellaneous	
			50210030-00	Expenses	15,000.0
			50212020-00	Janitorial Services	3,000,000.0
			50212030-00	Security Services	99,672.4
			50213040-01	RM - Buildings	1,707,933.9
			50213050-02	RM - Office Equipment	16,929.0
			50213060-01	RM - Motor Vehicle	2,294,711.2
			50215020-00	Fidelity Bond Premiums	2,452,500.00
			50215030-00	Insurance Expenses	232,817.8
			50216010-00	Labor and Wages	1,211,082.2
			50299020-00	Printing & Publication Expenses	800,000.00
			50299030-00	Representation Expenses	6,617,031.54
			E0200040 00	Transportation and Delivery Expenses	
			50299040-00	1.00 (5 1 1 1 2 7 E)	20,000.00
			50299050-03	Rents - Motor Vehicles	6,500,000.00
			50299990-99	Other MOOE	3,667,500.00
				TOTAL	84,194,889.8
320104100002000	0100000	MOOE	E0001010 00	Table 1	Not because the control of the contr
Assistance to Persons with		MODE	50201010-00	Travel Expenses-Local	135,540.54
Disability & Older Persons	Central Office		50203010-00	Office Supplies Expenses	12,061.00
(OPPWD)			50214990-00	Subsidies - Others	999,227.40
				TOTAL	1,146,828.94
320104200001000	0100000	MOOE	E0001010 00	Table 1	
Comprehensive Proj. for		WOOE	50201010-00	Travel Expenses-Local	381,429.55
Street Children, Street	Central Office		50202010-00	Training Expenses	105,099.41
es & Ips - Esp.			50203010-00	Office Supplies Expenses	29,603.46
Bu juus			50214990-00	Subsidies - Others	629,173.35
			50299010-00	Advertising Expense	42,000.00
			50299030-00	Representation Expenses	419,670.20
			50299990-99	Other MOOE	12,000.00
				TOTAL	1,618,975.97
320104200002000	0100000				
Bangsamoro Umpugan sa		MOOE	50201010-00	Travel Expenses-Local	150,000.00
Nutrisyon (BangUn)	Central Office		50202010-00	Training Expenses	733,881.24
valisyon (bangon)			50204020-00	Electricity Expenses	15,000.00
			50299030-00	Representation Expenses	15,000.00
				TOTAL	913,881.24
320105100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	100 000 00
Services to Distressed Overseas Filipinos ISSO/SWATO)	Central Office		50212020-00	Janitorial Services	180,000.00 7,000.00
				TOTAL	187,000.00
20105100002000	0100000	MOOE	50203010-00	Office Supplies Eventure	perenta i en
Services to Displaced	Central Office			Office Supplies Expenses	200,000.00
Perssons (Deportees)	- 5, ai Oilloe		50203220-02 50205030-00	SE-Books Internet expenses	150,000.00
2 2 2			50213040-01	RM - Buildings	50,000.00
			50299050-03	Rents - Motor Vehicles	1,527,841.36
			50299990-99	Other MOOE	49,800.00
			3023330-33		6,422,358.64
				TOTAL	8,400,000.00
20105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	

Programs/Activities/ Projects	Responsibility		Object of Expenditures		Amount
7,000	Center	Class	Code	Particular	Amount
Poverty and Reintegration					
Pr n for Trafficked Persons	Central Office		50203010-00	Office Supplies Expenses	74,755.2
(R ₁ P)			50203220-01	SE-Furniture & Fixtures	38,988.0
			50214990-00	Subsidies - Others	150,650.0
				TOTAL	387,031.7
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	6,400,000.0
Disaster Response and Rehabilitation Program	Central Office		50202010-00	Training Expenses	4,700,000.0
(DRRP)			50203090-00	Gasoline, Oil and Lubricants Expenses	526,925.6
			50203210-10	SE-Medical Equipment	4,624.00
			50203220-01	SE-Furniture & Fixtures	300,000.00
			50203990-00	Other Supplies Expenses	700,000.00
			50204020-00	Electricity Expenses	408,315.04
			50212020-00	Janitorial Services	
			50212030-00	Security Services	1,350,000.00
			50213070-00	RM - Furniture & Fixtures	1,365,000.00 100,000.00
				RM-SE-Other Machinery Equipment	100,000.00
			50213210-99		200,000.00
			50215030-00	Insurance Expenses	800,000.00
			50299020-00	Printing & Publication Expenses	300.000.00
			50299030-00	Representation Expenses	1,200,000.00
				TOTAL	18,354,864.69
	0100000	MOOE	50201010-00	Travel Expenses-Local	310,000.00
National Resource	Central Office		50203010-00	Office Supplies Expenses	15,160.00
Operation (NRO)			50203210-02	SE-Office Equipment	30,000.00
			50203210-99	SE-Other Machinery Equipment	
			50204010-00	Water Expenses	20,000.00
			50212030-00	Security Services	310,000.00
			50215030-00		75,000.00
			50299030-00	Insurance Expenses Representation Expenses	325,431.22 27,054.00
				TOTAL	1,112,645.22
) . ! - ! . D		MOOE	50201010-00	Travel Expenses-Local	1,500,000.00
QRF)	Central Office		50203060-00	Welfare Goods Expenses	19,310,889.97
QIVI-)			50213040-01	RM - Buildings	113,100.00
			50213050-02	RM - Office Equipment	74,439.00
				TOTAL	20,998,428.97
30100200002000	0100000	MOOE 5	50201010-00	Travel Expenses-Local	250,000.00
	Central Office		0202010-00	Training Expenses	
ivelihood			0204020-00	Electricity Expenses	365,000.00
			50299030-00	Representation Expenses	150,000.00 49,600.00
				TOTAL	
***************************************				TOTAL	814,600.00
			0201010-00	Travel Expenses-Local	1,863,371.55
icensing, Accreditation	Central Office		0202010-00	Training Expenses	396,631.70
nd Monitoring Services			0203010-00	Office Supplies Expenses	78,553.50
SB)		5	0204020-00	Electricity Expenses	238,666.73
1950.A		5	0206010-01	Awards/Rewards Expense	620,000.00
			0010655	Extraordinary & Miscellaneous	
			0210030-00	Expenses	10,822.72
		5	0214990-00	Subsidies - Others	438,845.53

Programs/Activities/ Projects	Responsibility	Allotment		Amount	
Trograms/Activities/ Projects	Center	Class	Code	Particular	Amount
					,
350100100002000	0100000	MOOE	50201010-00	Travel Expenses Level	700 000 0
Provision of Capacity	Central Office	MOOE	50203010-00	Travel Expenses-Local Office Supplies Expenses	700,000.00
Training Programs (CBB)	ochtrar omce		50203010-00	Other Supplies Expenses Other Supplies Expenses	350,000.00
			50204010-00	Water Expenses	366,893.00
			50204020-00	Electricity Expenses	49,333.47
			50205010-00	Postage and Deliveries	626,502.83
			50205020-01	Telephone Expenses-Mobile	35,650.00 1,748.00
			50212020-00	Janitorial Services	2,385.92
			50299030-00	Representation Expenses	300,000.00
				TOTAL	2,432,513.22
OTHER RELEASES	0100000	MOOE	50203060-00	Welfare Goods Expenses	165,342,820.70
SARO-BMB-B-22-004104	Central Office		50299040-00	Transportation and Delivery Expenses	3,000,000.00
DATED MAY 19, 2022			50299050-01	Rents - Buildings & Structures	1,000,000.00
			50299050-03	Rents - Motor Vehicles	100,000.00
				TOTAL	169,442,820.70
SARO-BMB-B-22-006399	0100000	моог			
DATED AUGUST 8, 2022	0100000	MOOE	50203060-00	Welfare Goods Expenses	28,322,695.00
	Central Office		50214990-00	Subsidies - Others	640,600.00
				TOTAL	28,963,295.00
SARO-BMB-B-22-006443	0100000	MOOE	50203220-01	SE-Furniture & Fixtures	184,800.00
DATED AUG 08 2022	Central Office		50204020-00	Electricity Expenses	200,000.00
			50213040-01	RM - Buildings	298,000.00
			50215020-00	Fidelity Bond Premiums	160,000.00
				TOTAL	842,800.00
SARO-BMB-B-22-09656	0100000	MOOE	50201010-00	Travel Expenses-Local	6 507 704 00
DATED OCT 14 2022	Central Office		50203060-00	Welfare Goods Expenses	6,507,734.00
				Medical, Dental and Laboratory	630,576,863.48
			50203080-00	Supplies Exp.	250,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	
			50203210-99	SE-Other Machinery Equipment	2,642,400.00
			50203990-00	Other Supplies Expenses	28,500.00 6,748,088.96
			50205020-01	Telephone Expenses-Mobile	30,000.00
			50213050-01	RM - Machinery	343,177.00
			50213060-01	RM - Motor Vehicle	235,575.86
			50299030-00	Representation Expenses	1,550,000.00
			50299040-00	Transportation and Delivery Expenses	4,890,000.00
			50299050-03	Rents - Motor Vehicles	2,250,000.00
			50299990-99	Other MOOE	1,107,660.70
				TOTAL	657,160,000.00
ARO-BMB-B-22-005405	100000 1	MOOE !	50201010-00	Travel Expenses-Local	0 571 405 07
ATED JUNE 27, 2022	Central Office		50203010-00	Office Supplies Expenses	9,571,465.67 85,789.40
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	402,237.98
			50203090-00	Gasoline, Oil and Lubricants Expenses	
			50203090-00	SE-Office Equipment	548,199.61
			50203210-02	SE-ICT Equipment	1,493,333.00
			50203220-01	SE-Furniture & Fixtures	1,040,000.00
			50203990-00	Other Supplies Expenses	1,054,850.00
			0204010-00	Water Expenses	2,660,000.00
			020-010-00	VV diei Labelises	50,000.00

Central Office Class Code Particular S029905-00 Rents - Motor Vehicles 138.24 86.484,55	Programs/Activities/ Projects	Responsibility			Object of Expenditures	
SARO 10869 DTD NOV 17. O100000 Central Office S0201010-00	Frograms/Activities/ Frojects			Code		Amount
SARO 10689 DTD NOV 17. O10000 Central Office D10000 S0203010-00 S0203010				50299050-03	Rents - Motor Vehicles	138,240.5
SARO-19MB-B-22-0006213				50299220-00	Bank Transaction fee	86,484,557.9
DATED Central Office S0205020-01 Telephone Expenses-Mobile 12,38 5,002,76 5021199-00 Other Professional Services 5,002,76 50299050-03 Rents - Motor Vehicles 260,55					TOTAL	103,616,674.1
DATED Central Office S0205020-01 Telephone Expenses-Mobile 12,35		0100000	MOOE	50201010-00	Travel Expenses-Local	546,162.28
SARO 10669 DTD NOV 17, O10000 MOOE Central Office South	DATED	Central Office		50205020-01		12,353.00
SARO 10669 DTD NOV 17, O10000 MOOE S0201010-00 Travel Expenses-Local T,200,000 S0201010-00 Office Supplies Expenses 375,360,000 S0201010-00 S0203010-00 S0204010-00 S0205020-00 S0204010-00 S0205020-00 S0205020				50211990-00		5,002,760.9
SARO 10669 DTD NOV 17, 0100000 MOOE 50201010-00 50203010-00 Office Supplies Expenses 300,000 50203010-00 Office Supplies Expenses 300,000 375,360,000 Society Section Society Section Society Section Society Section Society Section Society Section Se				50214990-00		and the second s
SARO 10669 DTD NOV 17, 010000 Central Office				50299050-03	Rents - Motor Vehicles	260,504.64
Central Office Sp203010-00 Office Supplies Expenses 300,000					TOTAL	109,098,780.87
Central Office S0203010-00 Office Supplies Expenses 300,000	SARO 10669 DTD NOV 17	0100000	MOOF	E0201010 00	Travel Foresser Level	
SOURCE S		NAME AND ADDRESS OF THE PARTY O	WOOL			7,200,000.00
Saroline		Ochtrar Office				300,000.00
S02003210-03 SE-ICT Equipment 950,000				30203060-00		375,360,000.00
50203210-03 SE-ICT Equipment 950,000 50203990-00 Other Supplies Expenses 18,000,000 For Mode Supplies Expenses 100,000 For Mode Supplies Expenses 10,000,000 For Mode For M				50203090-00	Gasoline, Oil and Lubricants Expenses	400,000.00
50203990-00 Other Supplies Expenses 18,000,000				50203210-03	SE-ICT Equipment	950,000.00
50204010-00				50203990-00		
50204020-00 Electricity Expenses 100,000				50204010-00		100,000.00
50205020-01 Telephone Expenses-Mobile 100,000 50205020-02 Telephone Expenses-Landline 100,000 Taxes, Duties and Licenses 1,000,000 Toxes				50204020-00		100,000.00
50205020-02 50215010-00 50299020-00 50299020-00 50299030-00 Frinting & Publication Expenses 500,000 50299040-00 50299050-01 50299050-03 5029990-99 TOTAL 100000 Central Office 100,000 5029990-99 Transportation and Delivery Expenses 500,000 5029990-99 Total 462,500,000 50299050-03 50203220-01 50203220-01 50203220-01 50203220-01 50203220-01 50209050-03 50209050-03 50209050-03 502005050 50200505050505050505050505050				50205020-01	Telephone Expenses-Mobile	
50215010-00				50205020-02		100,000.00
50299020-00 Printing & Publication Expenses 500,000 50299030-00 Representation Expenses 1,500,000 50299040-00 Transportation and Delivery Expenses 55,090,000 50299050-01 Rents - Buildings & Structures 500,000 50299050-03 Rents - Motor Vehicles 800,000 5029990-99 Other MOOE 50203010-00 Central Office 50203010-00 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50215010-00		1,000,000.00
50299030-00 Representation Expenses 1,500,000 Transportation and Delivery Expenses 55,090,000 50299050-01 Rents - Buildings & Structures 500,000 5029990-99 Other MOOE 5029990-99 Other MOOE 500,000 TOTAL 462,500,000 TOTAL 462,500,000 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50299020-00		
50299040-00 50299050-01 Rents - Buildings & Structures 500,000 5029990-99 Other MOOE TOTAL 462,500,000 Tota				50299030-00		1,500,000.00
50299050-01 Rents - Buildings & Structures 500,000 Rents - Motor Vehicles 000,000 TOTAL 462,500,000 TOTAL 462,500,000 Control Office Supplies Expenses 1,700,000 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 S0299050-03 Rents - Motor Vehicles 317,118 S0299220-00 Bank Transaction fee 104,000,000				50299040-00	Transportation and Delivery Expenses	
502999050-03 Rents - Motor Vehicles 800,000 TOTAL 462,500,000 TOTAL 462,500,000 TOTAL 462,500,000 ACRO 10677 010000 MOOE 50203010-00 Office Supplies Expenses 1,700,000 Central Office 50203220-01 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50299050-01		
TOTAL 462,500,000 TOTAL 462,500,000 AGRO 10677 0100000 MOOE 50203010-00 Office Supplies Expenses 1,700,000 Central Office 50203220-01 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50299050-03		
SARO 10677 0100000 MOOE 50203010-00 Office Supplies Expenses 1,700,000 Central Office 50203220-01 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50299990-99		500,000.00
Central Office 5020320-01 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000					TOTAL	462,500,000.00
Central Office 50203220-01 SE-Furniture & Fixtures 33,333 50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000	SARO 10677	0100000	MOOE	50203010-00	Office Supplies Expenses	1 700 000 00
50214990-00 Subsidies - Others 21,260,000 50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000		Central Office		50203220-01		The same Assessment and the same as a second
50299050-03 Rents - Motor Vehicles 317,118 50299220-00 Bank Transaction fee 104,000,000				50214990-00		
50299220-00 Bank Transaction fee 104,000,000				50299050-03	그 사람 아이들 아이들 때문에 가장하다 그 것이 없는데 그 것이 없는데 그 것이 없다.	
TOTAL 127,310,451						104,000,000.00
					TOTAL	127,310,451.00
GRAND TOTAL 1 958 087 160					GRAND TOTAL	1,958,087,169.51

SOURCE ITEMS (FROM) (NE	Responsibilit	y Allotment	T	Object of Expenditures	
Programs/Activities/ Project	Center	Class	Code	Particular	Amount
10 7100001000	0100000	MOOE	Code	Faiticulai	10
G al Management and	Central Office	MOOL	50202020-00	Scholarship Expenses	(1,898,300.00)
Supervision (GASS)	oomia omoo		50203010-00	Office Supplies Expenses	(5,500,000.00)
			00200000	2 mag dappings Expended	(5,500,000.00)
			500000000000	Gasoline, Oil and Lubricants Expenses	1222 22270
			50203090-00	OF Marking	(763,986.18)
			50203210-01	SE-Machinery	(7,000.00)
			50204010-00	Water Expenses	(892,675.00)
			50205020-01	Telephone Expenses-Mobile	(1,000,000.00)
			50206010-01 50211020-00	Awards/Rewards Expense	(3,092,788.00)
			50211020-00	Auditing Services Consultancy Services	(20,169.32)
			50212990-00	Other General Services	(2,500,000.00)
			50213050-01	RM - Machinery	(5,000,000.00)
			50213050-02	RM - Office Equipment	(800,000.00)
			50213050-03	RM - ICT Equipment	(923,674.00) (349,163.00)
			50213050-07	RM - Communication Equipment	(40,000.00)
			50213050-12	RM - Printing Equipment	(20,000.00)
			50213070-00	RM - Furniture & Fixtures	(161,320.00)
			50213210-02	RM-SE-Office Equipment	(119,600.00)
			50213210-03	RM-SE-ICT Equipment	(12,000.00)
				RM - Other Property, Plant and	(12,000.00)
			50213990-99	Equipment	(61,000.00)
			50215010-00	Taxes, Duties and Licenses	(200,000.00)
			50299010-00	Advertising Expense	(240,000.00)
			50299050-01	Rents - Buildings & Structures	(350,000.00)
			50299070-01	Subscription Expenses-ICT Software	(205 205 04)
			50299070-99	Subscription Expenses-Other	(285,385.94) (12,412.50)
			50299990-99	Other MOOE	(4,000,000.00)
					(4,000,000.00)
				TOTAL	(28,249,473.94)
200000100001000	0100000	MOOE	50299020-00	Printing & Publication Expenses	(9,125.00)
Information and Communication Technology Management Service (ICTMS)	Central Office		50299070-01	Subscription Expenses-ICT Software	(61,971,611.41)
,				TOTAL	(61,980,736.41)
200000100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(105 901 00)
Social Marketing Service	Central Office	2,000 pg 2703/650	50204020-00	Electricity Expenses	(105,801.00) (95,341.18)
(SMS)			50205020-01	Telephone Expenses-Mobile	(6,000.00)
				Extraordinary & Miscellaneous	(0,000.00)
			50210030-00	Expenses	(29,013.62)
			50211030-00	Consultancy Services	(80,000.00)
			50211990-00	Other Professional Services	(102,674.05)
			50212020-00	Janitorial Services	(6,988.53)
			50213050-03	RM - ICT Equipment	(20,700.00)
			50215020-00	Fidelity Bond Premiums	(14,437.50)
			50299010-00	Advertising Expense	(120,000.00)
			50299020-00 50299990-99	Printing & Publication Expenses Other MOOE	(402,080.00)
			30299990-99	-	(38,000.00)
				TOTAL	(1,021,035.88)
200000100002000	0100000	14005	5000500	Medical, Dental and Laboratory	
200000100003000 Social Technology	0100000	MOOE	50203080-00	Supplies Exp.	(193,000.00)
Development &	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(1,241.97)

Programs/Activities/ Projects	Responsibility	1		Object of Expenditures	Amount
Emiancement (oucrech)	Center	Class	Code	Particular	Amount
			50203220-01	SE-Furniture & Fixtures	(20,000.00
			50203990-00	Other Supplies Expenses	(234,519.88
			50205010-00	Postage and Deliveries	(78,119.80
			50205020-01	Telephone Expenses-Mobile	(42,758.43
			50205020-02	Telephone Expenses-Landline	(25,058.70
				Extraordinary & Miscellaneous	
			50210030-00	Expenses	(14,986.36
			50211990-00	Other Professional Services	(2,019,091.53
			50212020-00	Janitorial Services	(4,992.53
			50213060-01	RM - Motor Vehicle	(15,000.00
			F0040000 00	RM - Other Property, Plant and	
			50213990-99	Equipment	(20,000.00
			50214990-00	Subsidies - Others	(116,391.14
			50215020-00	Fidelity Bond Premiums	(5,000.00
			50299010-00	Advertising Expense	(62,174.20
			50299050-03	Rents - Motor Vehicles	(89,000.00
			50299070-99	Subscription Expenses-Other	(16,606.00
			50299990-99	Other MOOE	(209,135.06)
				TOTAL	(3,167,075.60)
200000100004000	0100000	MOOE	E0000010 00	SE Office Femilians	N14 1 252 271
ormulation and	Central Office	WOOL	50203210-02	SE-Office Equipment	(131,008.00)
Development of Policies and	Central Office		50204010-00	Water Expenses	(412,650.16
Plans (PDPB)			50204020-00	Electricity Expenses	(400,000.00
			50205020-01	Telephone Expenses-Mobile	(55,814.96
			50205020-02	Telephone Expenses-Landline	(311,428.25)
			50206010-01	Awards/Rewards Expense	(20,000.00)
			50211990-00	Other Professional Services	(507,956.03)
			50213210-02	RM-SE-Office Equipment	(37,140.08)
			50299020-00	Printing & Publication Expenses	(37,000.00)
			50299990-99	Other MOOE	(60,000.00)
				TOTAL	(1,972,997.48)
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	(150,000,00)
nhanced Partnership	Central Office		50205010-00	Postage and Deliveries	(150,000.00)
gainst Hunger and Poverty			50205020-01	Telephone Expenses-Mobile	(5,000.00)
EPAHP)			50211990-00	Other Professional Services	(6,700.00)
			50213040-01	RM - Buildings	(2,050,000.00)
			50214990-00	Subsidies - Others	(24,000.00)
			50299020-00	Printing & Publication Expenses	(871,000.00)
			50299990-99	Other MOOE	(100,000.00) (300,000.00)
				TOTAL	/0 F00 T00 C01
				TOTAL	(3,506,700.00)
10100100002000	0100000	MOOE	50202010-00	Training Expenses	(4,765,000.00)
ustainable Livelihood	Central Office		50211990-00	Other Professional Services	(1,500,000.00)
Program (SLP)			50212030-00	Security Services	(500,000.00)
			50299010-00	Advertising Expense	(3,000,000.00)
				TOTAL	(9,765,000.00)
	0100000	MOOE	50203050-00	Food Supplies Expenses	(210,022,00)
	Central Office	= 3.5	50203070-00	Drugs and Medicines Expenses	(210,932.00)
ervices for Residential and	Central Office				
enter-Based Clients	Central Office		30203070-00		(200,000.00)
ervices for Residential and enter-Based Clients CRCF)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(300,000.00)

Programs/Activities/ Projects	Responsibility			Object of Expenditures	Amount
1 Tograms/Activities/ 1 Tojects	Center	Class	Code	Particular	Amount
			50203210-02	SE-Office Equipment	(37,960.00
			50203210-07	SE-Communication Equipment	(16,402.00
			50203210-10	SE-Medical Equipment	(20,040.00
			50203210-11	SE-Printing Equipment	(30,000.00
			50204010-00	Water Expenses	(14,797.76
			50206010-01	Awards/Rewards Expense	(206,020.00
			50206020-00	Prizes	(15,000.00
			50212990-00	Other General Services	(72,000.00
			50213050-01	RM - Machinery	(20,000.00
			50213050-02	RM - Office Equipment	(12,000.00
			50213050-03	RM - ICT Equipment	
			50213050-11	RM - Medical Equipment	(18,540.00
			50213060-01	RM - Motor Vehicle	(5,570.00
			50213070-00	RM - Furniture & Fixtures	(20,945.53
			50213220-01	RM-SE-Furniture & Fixtures	(57,000.00
			50214990-00	Subsidies - Others	(900,000.00
			50215030-00		(15,568,100.85
				Insurance Expenses	(268,924.57
			50299010-00	Advertising Expense	(90,343.20
			50299020-00	Printing & Publication Expenses	(679,000.00
			50299050-04	Rents - Equipment	(50,000.00
			50299990-99	Other MOOE	(659,044.32
				TOTAL	(19,492,642.23
320102100001000	0100000	MOOE	50202010-00	Training Evaces	
Supplementary Feeding	Central Office	MOOE		Training Expenses	(475,438.46
Program (SFP)	Central Office		50205010-00	Postage and Deliveries	(400,000.00
3			50299020-00	Printing & Publication Expenses	(150,000.00
			50299040-00 50299050-03	Transportation and Delivery Expenses Rents - Motor Vehicles	(26,161.54) (200,000.00)
				TOTAL	
00010010010				TOTAL	(1,251,600.00)
320103100001000 Social Pension for Indigent	0100000 Central Office	MOOE	50202010-00	Training Expenses	(2,995,000.00)
Senior Citizens (SocPen)	Central Office		50203010-00	Office Supplies Expenses	(640,530.00)
(333, 31,)			50203210-02	SE-Office Equipment	(100,000.00)
			50203210-03	SE-ICT Equipment	(100,000.00)
			50203210-11	SE-Printing Equipment	(100,000.00)
			50203220-01	SE-Furniture & Fixtures	(500,000.00)
			50204010-00	Water Expenses	(24,000.00)
			50204020-00	Electricity Expenses	(60,000.00)
			50205010-00	Postage and Deliveries	(10,000.00)
			50205020-01	Telephone Expenses-Mobile	(341,376.35)
			50205020-02	Telephone Expenses-Landline	(40,000.00)
			50205030-00	Internet expenses	(50,000.00)
			50212020-00	Janitorial Services	(12,017.52)
			50215020-00	Fidelity Bond Premiums	(195,000.00)
			50299020-00	Printing & Publication Expenses	(750,000.00)
			50299030-00	Representation Expenses	(477,950.00)
			50299220-00	Bank Transaction fee	(16,710,000.00)
			50299990-99	Other MOOE	(899,056.13)
				TOTAL	(24,004,930.00)
20103100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	
narian Act of 2016 (RA				Gasoline, Oil and Lubricants Expenses	(11,192.00)
/	Central Office		50203090-00		(2,290.00)
			50205020-01 50211990-00	Telephone Expenses-Mobile Other Professional Services	(11,900.00) (506,222.64)
				TOTAL	(531,604.64)

SOURCE ITEMS (FROM) (N	D	ty Allotment		Object of Expenditures	T
Programs/Activities/ Project	Center	Class	Code		Amount
320104100001000	0100000	MOOE	50203010-00	Particular Coffice Supplies 5	
Protective Services for	Central Office	WOOL	50203060-00		(3,683,909.32
Ir duals and Families of	oomar omoo			The contract of the contract o	(50,000,000.00
L it Circumstances			50211990-00	The state of the s	(24,061,346.66
(PSIF)			50213050-03	RM - ICT Equipment	(8,900.00
			50213050-12	RM - Printing Equipment	(100,000.00
			50213070-00	RM - Furniture & Fixtures	(30,949.00
			50213220-01	RM-SE-Furniture & Fixtures	(99,265.00
			50214990-00	Subsidies - Others	(5,457,519.87
			50299010-00	Advertising Expense	(27,000.00
			50299050-01	Rents - Buildings & Structures	(710,000.00
			50299070-99	Subscription Expenses-Other	(16,000.00
				TOTAL	(84,194,889.85)
320104100002000 Assistance to Persons with	0100000	MOOE	50202010-00	Training Expenses	(656,217.18)
Disability & Older Persons	Central Office		50299010-00	Advertising Expense	(9,472.40)
(OPPWD)			50299030-00	Representation Expenses	(5,431.00)
(OPPWB)			50299990-99	Other MOOE	(475,708.36)
				TOTAL	(1 146 929 04)
					(1,146,828.94)
320104200001000 Comprehensive Project for	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(6,120.00)
Street Children, Families and	Central Office		50211990-00	Other Professional Services	(923,817.97)
IPS Especially Badjaus			50299020-00	Printing & Publication Expenses	(689,038.00)
				TOTAL	(1,618,975.97)
					(1,010,973.97)
320104200002000	0100000	MOOE	E0000000 00	Medical, Dental and Laboratory	
Bangsamoro Umpugan sa	Central Office	WOOL	50203080-00	Supplies Exp.	(13,800.00)
Nutrisyon (BangUn)	Central Office		50203210-03	SE-ICT Equipment	(720.00)
			50211990-00	Other Professional Services	(150,000.00)
			50214990-00	Subsidies - Others	(529,361.24)
			50299010-00	Advertising Expense	(50,000.00)
			50299050-03	Rents - Motor Vehicles	(170,000.00)
				TOTAL	(913,881.24)
320105100001000 Services to Distressed Overseas Filipinos	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(187,000.00)
(ISSO/SWATO)				TOTAL	
				TOTAL	(187,000.00)
320105100002000 Services to Displaced Perssons (Deportees)	0100000 Central Office	MOOE	50203050-00	Food Supplies Expenses	(8,400,000.00)
				TOTAL	(8,400,000.00)
320105100003000	0100000	MOOE ;	50202010-00	Training Expenses	
Poverty and Reintegration	Central Office		50203060-00	Welfare Goods Expenses	(14,410.25)
Program for Trafficked			50203010-00	SE-Office Equipment	(64,052.00)
Persons (RRPTP)			50203210-02		(10,000.00)
		,	0-00-10-00	SE-ICT Equipment	(5,738.46)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amaumt
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
		,	50211990-00	Other Professional Services	(292,831.05
				TOTAL	(387,031.76
330100100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(97,635.73
Disaster Response and	Central Office		50203010-00	Office Supplies Expenses	(100,000.00
Rehabilitation Program			50203020-00	Accountable Forms Expenses	(38,000.00
DRRP)			50203070-00	Drugs and Medicines Expenses	(200,000.00
			50203210-08	SE-Disaster Response & Rescue Equipment	(200,000.00
			50204010-00	Water Expenses	(150,000.00
			50205020-01	Telephone Expenses-Mobile	(600,000.00
			50205020-01	Telephone Expenses-Landline	Anna Anna Anna
			50205030-00	Internet expenses	(250,000.00
			50211030-00	Consultancy Services	(200,000.00
			50211990-00	Other Professional Services	(750,000.00
			50213050-02	RM - Office Equipment	(53,315.04
				RM - ICT Equipment	(170,000.00
			50213050-03 50213060-01	RM - Motor Vehicle	(147,000.00
			50214990-00	Subsidies - Others	(500,000.00
			50215010-00	Taxes, Duties and Licenses	(2,250,000.00
			50215010-00	Fidelity Bond Premiums	(200,000.00
				Washington and the property of the American American	(500,000.00
			50216010-00 50299050-03	Labor and Wages Rents - Motor Vehicles	(10,823,913.92
			50299070-99	Subscription Expenses-Other	(500,000.00
			50299990-99	Other MOOE	(500,000.00 (125,000.00
				TOTAL	(18,354,864.69
330100100002000	0100000	11005			
National Resource	0100000	MOOE	50202010-00	Training Expenses	(150,000.00)
Operation (NRO)	Central Office		50204020-00	Electricity Expenses	(12,224.99)
portunon (rvivo)			50205030-00	Internet expenses	(40,612.48
			50211990-00 50212990-00	Other Professional Services Other General Services	(109,856.47 (350,000.00
				RM - Other Machinery and Equipment	AMERICAN SERVICES SERVICES SERVICES SERVICES
			50213050-99		(23,198.74)
			50213060-01	RM - Motor Vehicle	(45,602.54)
			50215010-00	Taxes, Duties and Licenses	(2,590.00)
			50215020-00	Fidelity Bond Premiums	(150,000.00)
			50299020-00	Printing & Publication Expenses	(3,560.00)
			50299990-99	Other MOOE	(225,000.00)
				TOTAL	(1,112,645.22)
30100100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	(300,000.00)
	Central Office		50203210-99	SE-Other Machinery Equipment	(28,000.00)
QRF)			50203990-00	Other Supplies Expenses	(3,950,000.00)
			50205020-01	Telephone Expenses-Mobile	(350,000.00)
			50214990-00	Subsidies - Others	(7,968,967.47)
			50215010-00	Taxes, Duties and Licenses	(700,000.00)
			50299020-00	Printing & Publication Expenses	(200,000.00)
			50299030-00	Representation Expenses	(500,000.00)
			50299040-00	Transportation and Delivery Expenses	(1,473,719.50)
			50299050-01	Rents - Buildings & Structures	(4,000,000.00)
			50299050-03	Rents - Motor Vehicles	(650,000.00)
			50299050-04	Rents - Equipment	(750,000.00)
			50299990-99	Other MOOE	(127,742.00)

SOURCE ITEMS (FROM) (NEC	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
30400200002000	0100000	MOOE	50211990-00	Other Professional Services	(814,600.00)
VA-DSWD/LGU Led Livernood	Central Office				
				TOTAL	(814,600.00)
340100100001000	0100000	MOOE	50203020-00	Accountable Forms Expenses	(300,000.00)
Standard-setting,				Medical, Dental and Laboratory	(70 500 00)
icensing, Accreditation	Central Office		50203080-00	Supplies Exp.	(73,500.00)
and Monitoring Services			50203210-01	SE-Machinery	(50,000.00)
SB)			50203210-02	SE-Office Equipment	(17,550.00)
			50203210-03	SE-ICT Equipment	(50,000.00)
			50203220-01	SE-Furniture & Fixtures	(375.00)
			50203990-00	Other Supplies Expenses	(5,850.00) (350,000.00)
			50205010-00	Postage and Deliveries	
			50205020-01	Telephone Expenses-Mobile	(350,000.00) (39,968.49)
			50205020-02	Telephone Expenses-Landline	(400,000.00)
			50211030-00	Consultancy Services Other Professional Services	(348,078.24)
			50211990-00		(76,200.00)
			50213050-02 50213050-03	RM - Office Equipment RM - ICT Equipment	(77,750.00)
			THE STATE OF THE S	RM - Motor Vehicle	(78,000.00)
			50213060-01 50213070-00	RM - Furniture & Fixtures	(62,620.00)
			50215020-00	Fidelity Bond Premiums	(7,000.00)
			50299010-00	Advertising Expense	(50,000.00)
			50299010-00	Printing & Publication Expenses	(960,000.00)
			50299030-00	Representation Expenses	(250,000.00)
			50299050-03	Rents - Motor Vehicles	(50,000.00)
			50299070-99	Subscription Expenses-Other	(50,000.00)
				TOTAL	(3,646,891.73)
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(550,000.00)
Provision of Capacity	Central Office	WOOL	50205020-02	Telephone Expenses-Landline	(9,386.17)
Training Programs (CBB)	Central Office		50205030-00	Internet expenses	(120,000.00)
, , , , , , , , , , , , , , , , , , ,			50206010-01	Awards/Rewards Expense	(1,188,000.00
				Extraordinary & Miscellaneous	
			50210030-00	Expenses	(18,486.36
			50211990-00	Other Professional Services	(192,420.69
			50213070-00	RM - Furniture & Fixtures	(4,220.00
			50216010-00	Labor and Wages	(150,000.00
			50299020-00	Printing & Publication Expenses	(200,000.00
				TOTAL	(2,432,513.22
OTHER RELEASES					
SARO-BMB-B-22-004104	0100000	MOOE	50201010-00	Travel Expenses-Local	(159,500.00
DATED MAY 19, 2022	Central Office		50203010-00	Office Supplies Expenses	(300,000.00
F, 1			50203990-00	Other Supplies Expenses	(6,774,993.20
			50214990-00	Subsidies - Others	(158,277,479.55
			50215010-00	Taxes, Duties and Licenses	(1,000,000.00
			50299990-99	Other MOOE	(2,930,847.95
				TOTAL	(169,442,820.70

SOURCE ITEMS (FROM) (NEG	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	(F. 110.000.00)
SARO-BMB-B-22-006399	0100000	MOOE	50201010-00	Travel Expenses-Local	(5,410,600.00)
DATED AUGUST 8, 2022	Central Office		50203010-00	Office Supplies Expenses	(196,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(400,000.00)
			50203090-00	Other Supplies Expenses	(781,695.00)
				Water Expenses	(100,000.00)
			50204010-00	Electricity Expenses	(100,000.00)
			50204020-00	Telephone Expenses-Mobile	(100,000.00)
			50205020-01	Telephone Expenses-Landline	(100,000.00)
			50205020-02	107	(625,000.00)
			50215010-00	Taxes, Duties and Licenses	(500,000.00)
			50299020-00	Printing & Publication Expenses Representation Expenses	(1,450,000.00)
			50299030-00	3000 F. M. 8024	(11100,000.00)
			50000040.00	Transportation and Delivery Expenses	(17,200,000.00)
			50299040-00	Danta Buildings & Structures	(500,000.00)
			50299050-01	Rents - Buildings & Structures	(1,000,000.00)
			50299050-03	Rents - Motor Vehicles	1.77
			50299990-99	Other MOOE	(500,000.00)
				TOTAL	(28,963,295.00)
SARO-BMB-B-22-006443	0100000	MOOE	50201010-00	Travel Expenses-Local	(642,800.00)
DATED AUG 08 2022	Central Office		50299030-00	Representation Expenses	(200,000.00)
				TOTAL	(842,800.00)
SARO-BMB-B-22-09656	0100000	MOOE	50214990-00	Subsidies - Others	(657,160,000.00)
D OCT 14 2022	Central Office				
				TOTAL _	(657,160,000.00)
SARO-BMB-B-22-005405	0100000	MOOE	50202010-00	Training Expenses	(14,848,497.26
DATED JUNE 27, 2022	Central Office		50203020-00	Accountable Forms Expenses	(83,210.00
D/(128 00)(2 2/, 2022	Contrat Cinco		50205010-00	Postage and Deliveries	(543,611.50
			50205020-01	Telephone Expenses-Mobile	(428,257.00
			50205020-02	Telephone Expenses-Landline	(108,000.00
			50203020-02	Other Professional Services	(990,406.54
			50214990-00	Subsidies - Others	(49,424,000.00
				Insurance Expenses	(57,200.00
			50215030-00	Labor and Wages	(30,621,523.06
			50216010-00	Printing & Publication Expenses	(100,000.00
			50299020-00	Representation Expenses	(1,971.12
			50299030-00 50299990-99	Other MOOE	(6,409,997.69
				TOTAL	(103,616,674.17
SARO-BMB-B-22-0006213	0100000	MOOE	50202010-00	Training Expenses	(19,000,000.00
DATED	Central Office	WOOE	50213210-03	RM-SE-ICT Equipment	(796,218.00
DATED	Central Office		50216010-00	Labor and Wages	(46,361,827.92
				Printing & Publication Expenses	(22,676.00
			50299020-00 50299030-00	Representation Expenses	(960.00
			50299220-00	Bank Transaction fee	(37,615,255.95
				Subscription Expenses-Other	(164,750.00
			50299070-99 50299990-99	Other MOOE	(5,137,093.00
				TOTAL	(109,098,780.8
SARO 10669 DTD NOV 17,	0100000	MOOE	50214990-00	Subsidies - Others	(462,500,000.0
2022	Central Office				

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
9/1/9/3/9/9/3/9/3/9/3/9/9/9/9/9/9/9/9/9/	Center	Class	Code	Particular	Amount
SAPO 10677	0100000 Central Office	MOOE	50201010-00 50203210-02 50203990-00 50211990-00 50213060-01 50216010-00 50299990-99	Travel Expenses-Local SE-Office Equipment Other Supplies Expenses Other Professional Services RM - Motor Vehicle Labor and Wages Other MOOE	(102,523,275.00) (33,333.00) (1,700,000.00) (11,260,000.00) (317,118.00) (10,000,000.00) (1,476,725.00)
				TOTAL	(127,310,451.00)
				GRAND TOTAL	(1,958,087,169.51)

Prepared by

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR.
Undersecretary for Finance, GASSG

Recommended by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

Edulation M. PUNAY
Officer-in-Charge, Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0162

Dated: December 29, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202010-00	Training Expenses	50,000.00
(3,150)				TOTAL	50,000.00
200000100004000	0100000	MOOE	50212020-00	Janitorial Services	3,355.29
Formulation and Development of Policies and Plans (PDPB)	Central Office		50299030-00	Representation Expenses	12,842.96
				TOTAL	16,198.25
				GRAND TOTAL	66,198.25

OURCE ITEMS (FROM) (NEGATIVE)

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(50,000.00)
(0.00)				TOTAL	(50,000.00)
200000100004000	0100000	MOOE	50211990-00	Other Professional Services	(3,355.29)
Formulation and Development of Policies and Plans (PDPB)	Central Office		50299990-99	Other MOOE	(12,842.96)
				TOTAL	(16,198.25)
				GRAND TOTAL	(66,198.25)

Prepared by

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

inmended by:

ANTONIO C. CRISANTO JR. Undersecretary for Finance, GASSG

4 4

Recommended by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

Officer-in-Charge, Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City



MODIFICATION ADVICE NO. 2022-12-0163 Dated: December 29, 2022

Funding Source

Legal Basis

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11639 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
	Center	Class	Code	Particular	Amount
	0100000 Central Office	MOOE	50202010-00	Training Expenses	840,684.00
				TOTAL	840,684.00
				GRAND TOTAL	840,684.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
7	Center	Class	Code	Particular	Amount
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203010-00 50203210-02 50203210-03 50211990-00 50212020-00 50299020-00 50299050-01	Office Supplies Expenses SE-Office Equipment SE-ICT Equipment Other Professional Services Janitorial Services Printing & Publication Expenses Rents - Buildings & Structures	(10,769.86 (23,274.00 (21,299.00 (539,521.58 (66,052.56 (56,800.00 (122,967.00
				TOTAL	(840,684.00)
				GRAND TOTAL	(840,684.00)

Prepared by:

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

NIONIO C. CRISANTO JR. Undersecretary for Finance,GASSG Recommended by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

Officer-in-Charge, Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0129

Dated: December 01, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		
310100100001000	0100000	PS	50102990 11	CNA Incentive		249,400,324.00
Pantawid Pamityang Central Office Pilipino Program				TOTAL	249,400,324.00	
		<u></u>		GRAND TOTAL		249,400,324.00

SOURCE ITEMS (FROM)

SOOKOE HEMS HIVON							
Programs/Activities/	Responsibility	Allotment		Object of Exp	enditures		Amount
Projects Center	Class	Code		Particular			
310100100001000	0100000	MOOE	50201010 00	Traveling Expense			(249,400,324.00)
Pantawid Pamilyang Pilipino Program	Central Office					TOTAL	(249,400,324.00)
				GRAND TOTAL			(249,400,324.00)

BENJAMIN'C. MAHINAY

OIC-Chief, Budget Division for Special Projects 0

HONIO CID CRISANTO, JR.

ersecretary for Finance under General inistration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-11-0073

Dated: November 11, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11640 Regular 2021 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		
310100100001000	0100000	MOOE	50211990 00	Other Professional Services		75,000,000.00
Pantawid Pamilyang Pilipino Program	Central Office				TOTAL	75,000,000.00
				GRAND TOTAL		75,000,000.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment			Amount	
	Center Class Code	Code	Particular		Falloute	
310100100001000	0100000	MOOE	50299220 00	Bank Transaction Fee		(75,000,000.00)
Pantawid Pamilyang Pilipino P rog ram	Central Office				TOTAL	(75,000,000.00
				GRAND TOTAL		(75,000,000.00

Prepared by:

BEN ANN C. MAHINAY OIC-Chief, Budget Division for Special Projects

ANTONIO CID CRISANTO, JR. dersecretary for Finance under General Apprinistration and Support Services Group Certified by:

Director, Finance and Management Service

Department of Social Welfare and Development

v/Operating Unit

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-12-0068

Dated: December 29, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Name and the second	Allotment	THE TOTAL		Amount	
Projects	Responsibility Center	Class	Code	Particular		
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	PS	50104990-99	Other Personnel Benefits	TOTAL	224,704,397 224,704,397

SOURCE ITEMS (FROM)

Programs/Activities/		Allotment		Amount	
Projects	Responsibility Center	Class	Code	Particular	
31 *0100001000 P. /id Pamllyang Pilipino Program	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual TOTAL	(224,704,39 (224,704,39

Prepared by:

BENJAMIN C. MAHINAY

OIC-Chief, Budget Division for Special Projects

ANTONIO CID CRISANTO, JR. rsecretary for Finance, GASSG Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

OIC Secretary

Date:

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0132

Dated: December 27, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	• 200 00 00 00 00 00 00 00 00 00 00 00 00	
Projects Center	Center	Class Code	Code	Particular		Amount
310100100001000	0100000	PS	50104990 99	Other Personnel Benefits		40,740,446.00
Pantawid Pamilyang Pilipino Program	Central Office				TOTAL	40,740,446.00
				GRAND TOTAL		40,740,446.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		200		
Projects	Center	Class	Code	Particular		Amount
310100100001000	0100000	MOOE	50211990 00	Other Professional Services		(40,740,446.00)
Pantawid Pamilyang Pilipino Program	Central Office				TOTAL	(40,740,446.00)
	•			GRAND TOTAL		(40,740,446.00)

Prepared by:

BENJAMIN C. MAHINAY

OIC-Chief, Buoget Division for Special Projects

Recommended by:

ANTONIO CID CRISANTO, JR.

Undersecretary for Finance under General dministration and Support Services Group Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

: Department of Social Welfare and Development

Agency/Operating Unl: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0074

Dated: December 29, 2022

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11640 Regular 2021 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

Programs/Activities/	Responsibility	Allotmen	DIVINSEPERDICIPE	Amount		
Projects		t Class	Code		Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50203210 50204020 50213040 50214990 50299010 50299990 50203220	03 00 01 00 00 99 01	Medical, Dental and Laboratory Supplies Exp. ICT Equipment Electricity Expenses RM - Buildings Subsidies - Others Advertising Expense Other MOOE Furniture & Fixtures Security Services	4,785.0 1,041,120.0 170,748.6 30,626.0 86,454,590.2 91,220.0 301,500.0 857,985.0 975,000.0
					TOTAL	89,927,574.8

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility Allotmen				Object of Expenditures	Amount
Projects	Center	t Class	Code		Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Baranday	0100000 Central Office	MOOE	50211990 50213060 50202010 50205020	01 00	RM - Motor Vehicle	(85,329,772.82) (30,626.00) (2,398,894.12) (2,168,281.87)
Darangay					TOTAL	(89,927,574.81

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

of

ANGONIO CID CRISANTO, JR.

Undersecretary for Finance under General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

: Department of Social Welfare and Development

Agency/Operating Uni: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0134 Dated: December 29, 2022

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS Legal Basis

CENTRAL OFFICE

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100300003000	100000	MOOE	50201010 00	Travel Expenses-Local	30,283,534.8
KALAHI CIDSS	Central Office		50203010 00	Office Supplies Expenses	1,036,177.3
National Community-	Central Cinco		50203020 00	Accountable Forms Expenses	20,000.0
Driven. Development			50203080 00	Medical, Dental and Laboratory Supplies Ex	15,855.
Project (KC-NCDDP)			50203090 00		735,373.3
Project (NO-NODD)			50203210 03	ICT Equipment	929,380.0
			50203220 01	Furniture & Fixtures	113,965.0
			50203210 99	Other Machinery and Equipment	60,000.0
			50203990 00	Other Supplies Expenses	774,900.0
			50204010 00	Water Expenses	112,761.
			50204020 00	Electricity Expenses	2,661,236.3
			50205010 00	Postage and Deliveries	98,808.0
			50205020 01	Telephone Expenses-Mobile	517,599.0
			50205020 02	Telephone Expenses-Landline	19,742.1
			50211030 00	Consultancy Services	341,673.0
			50212030 00	Security Services	117,000.0
			50213040 01	RM - Buildings	133,528.0
			50213050 02	RM - Office Equipment	210,500.0
			50213060 01	RM - Motor Vehicle	1,016,759.7
			50215020 00	Fidelity Bond Premiums	15,965.7
			50299020 00	Printing & Publication Expenses	67,450.0
			50299030 00	Representation Expenses	645,663.0
			50299040 00	Transportation and Delivery Expenses	270,000.0
			50299050 01	Rents - Buildings & Structures	350,000.0
				TOTAL	40,547,871.7

SOURCE ITEMS (FROM) Programs/Activities/	Responsibility	Allotment	INSTANTAL AND IN	Object of Expenditures	
Projects	Center	Class	Code	Particular	Amount
310100300003000 KALAHI CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	моое	50214990 00 50202010 00	Subsidies - Others Training Expenses	-37,505,669.59 -3,042,202.14
				TOTAL	-40,547,871.

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

ANTONIO CID CRISANTO, JR.

Undersecretary for Finance under General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

: Department of Social Welfare and Development

Agency/Operating Uni: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0138 Dated: December 29, 2022

Funding Source

Regular Agency Fund - Unprogrammed Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotmen	Object of Expenditures			Amount
Projects	Center	t Class	Code		Particular	Amount
310100300003000	0100000	MOOE	50201010	00	Travel Expenses-Local	8,000.00
	Central Office		50202010	00	Training Expenses	43,235,758.74
			50203090	00	Gasoline, Oil and Lubricants Expenses	1,000,000.00
KALAHI CIDSS			50203210	02	Office Equipment	235,000.00
National Community-			50203210	03	ICT Equipment	3,276,000.00
Driven. Development			50203220	01	Furniture & Fixtures	2,468,808.23
Project (KC-NCDDP)			50204020	00	Electricity Expenses	175,820.48
SARO -IBRD			50213060		RM - Motor Vehicle	964,149.09
			50215020	00	Fidelity Bond Premiums	5,023,715.32
			50299050	03	Rents - Motor Vehicles	350,000.00
			50299030	00	Representation Expenses	40,994.00
					TOTAL	56,778,245.86

SOURCE ITEMS (EDOM)

Programs/Activities/	Responsibility	Allotmen		Object of Expenditures	Amount
Projects	Center t C	t Class C	Code	Particular	Amount
310100300003000 KALAHI CIDSS National Community-	0100000 Central Office	MOOE	50214990 00	Subsidies - Others	(56,778,245.86)
Driven. Development Project (KC-NCDDP) SARO -IBRD				TOTAL	(56,778,245.86)

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

ANTONIO CID CRISANTO, JR. Undersecretary for Finance under General

Recommende

Administration and Support Services Group

Certified by:

Millingo WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

Eduling EDUARDO M. PUNAY

: Department of Social Welfare and Development Department

Agency/Operating Unit: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City Address

> MODIFICATION ADVICE NO. 2022-12-0075 Dated: December 31, 2022

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11640 Regular 2021 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Amount		
Projects	Center Class	Code		Particular		
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50202010 50203010 50203090 50206020 50213060	00 00 00 00 01	Travel Expenses-Local Training Expenses Office Supplies Expenses Gasoline, Oil and Lubricants Expenses Prizes RM - Motor Vehicle Transportation and Delivery Expenses	232,039.53 1,217,463.32 357,514.36 8,985.00 15,000.00 13,208.00 57,458.96
					TOTAL	1,901,669.17

Programs/Activities/	Responsibility	Allotment	The Same Same	Object of Expenditures	50203010 00
Projects	Center	Class	Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50203080 0 50205020 0 50211990 0 50299010 0 50299020 0 50299030 0 50299050 0 50214990 0	Telephone Expenses-Mobile Other Professional Services Advertising Expense Printing & Publication Expenses Representation Expenses Rents - Motor Vehicles	(4,800.00 (3,975.00 (1,470,772.25 (133,290.00 (231,181.88 (42,100.00 (550.00 (15,000.00

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

Recommended by

ANTONIO CID CRISANTO, JR.
Undersecretary for Finance under General
Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY OIC - Secretary

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0136

Dated: December 31, 2022

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	
330100200001000	0100000					4 074 075 5
Implementation and	Central Office	MOOE	50201010	00	Travel Expenses-Local	1,871,275.5
Monitoring of Payapa at			50202010	00	Training Expenses	218,323.04
Masaganang			50203090	00	Gasoline, Oil and Lubricants Expenses	200,000.00
Pamayanan (PAMANA)			50203210	03	ICT Equipment	472,300.00
Program - Peace and			50204020	00	Electricity Expenses	183,000.00
Development Fund			50205030	00	Internet expenses	75,000.00
			50211990	00		154,839.61
						100,000.00
			50215020	00		100,000.00
			50299040			69,000.00
			50203220		Furniture & Fixtures	129,210.00
			50203220	01	TOTAL	3,572,948,24

SOURCE	ITEMS	(FROM)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang	0100000 Central Office	MOOE	00211000	00 01	Subsidies - Others Rents - Buildings & Structures	(3,266,521.24 (306,427.00)
Pamayanan (PAMANA) Program - Peace and Development Fund					TOTAL	(3,572,948,24)

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

ANTONIO CID CRISANTO, JR.
Undersecretary for Finance under General
Administration and Support Services Group

Approved by:

EDUARDO M. PUNAY

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-10-0072 Dated: October 26, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis CENTRAL OFFICE RA 11640 Regular 2021 CONTINUING APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	A
Projects	Center	Class	Code	Particular	Amount
100000100001000					-
General Administration and	0100000	CO	50604050-02	Office Equipment	626,250.0
Support Services	Central Office			N. A.	

TOTAL

626,250.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	A
Projects	Center	Class	Code	Particular	Amount
100000100001000					
General Administration and	0100000	CO	50604040-01	Buildings	(158,222.59)
Support Services	Central Office		50604050-02	Office Equipment	(44,002.00)
			50604050-03	Info. and Communication Technology Eqpt.	(20,227.00)
			50604050-99	Other Machinery and Equipment	(135,000.00)
			50604070-01	Furniture & Fixtures	(268,798.41)
				TOTAL	(626,250.00)

Prepared by:

MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

TONIO CID CRISANTO, JR.

Updersecretar for Finance, GASSG

Certified by:

Director, inance and Management Service

Approved

ERWIN T. TULFO

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0130

Dated: December 01, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount		
Projects	Center	Class	Code	Particular_		Anount		
200000200001000	0100000	PS	50102990 11	CNA incentive		3,875,000.00		
National Household Targeting System for Poverty Reduction	Central Office				TOTAL	3,875,000.00		
				GRAND TOTAL	======	3,875,000.00		

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular Particular	Anount
200000200001000	0100000	MOOE	50201010 00	Traveling Expense	(1,100,000.00)
National Household	Central Office		50213040 01	Repair and Maintenance - Buildings	(775,000.00)
Targeting System for Poverty Reduction			50213210 03	Repair and Maintenance - ICT Equipment	(2,000,000.00)
				Tot	al (3,875,000.00)
	_L	L		GRAND TOTAL	(3,875,000.00)

Prepared by:

BENJAMIN C. MAHINAY

OIC-Chief, Budget Division for Special Projects

Recommended by

INTONIO CID CRISANTO, JR. Andersecretary for Finance under General Administration and Support Services Group Certified by:

WAYNE Č. BELIZAR Director, Finance and Management Service

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-12-0053

Dated: December 29, 2022

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

Central Office, CALABARZON

DEFICIENT ITEMS (TO)

		Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particula	r	
200000200001000 National Household	0100000 Central Office	PS	50104990-99	Other Personnel Benefits	SUB-TOTAL	4,716,264.00 4,716,264.00
Targeting System for Poverty Reduction	0300013 Regional Office CALABARZON	PS	50104990-99	Other Personnel Benefits	SUB-TOTAL	324,575.58 324,575.58
-					GRAND TOTAL	5,040,839.5
	-					

SOURCE ITEMS (FROM)

- 12 - 43 - 45 - 45 - 45		Allotment		Object of Expenditures	Amount
Programs/Activities/ Re	Responsibility Center	Class	Code	Particular	
200000200001000 National Household	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(4,716,264.00) (4,716,264.00)
Targeting System for Poverty Reduction	0300013 Regional Office CALABARZON	PS	50101020-00	Salaries and Wages - Casual/Contractual SUB-TOTAL	(324,575.58) (324,575.58)
		,		GRAND TOTAL	(5,040,839.58
				GRAND TOTAL	(5,040,033.30)

Prepared by:

OIC-Chief, Budget Division for Special Projects

Recommended by

ersecretary for Finance, GASSG

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY

OIC Secretary

Date: