Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-02-0001

Dated: February 15, 2023

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CURRENT APPROPRIATION

CENTRAL OFFICE

SECICIENT ITEMS (TO)

Programs/Activities/	Responsibility	esponsibility Allotment		Object of Expenditures		
Projects Center	A Section of the second manufacture	Class	Code	Particular	Amount	
320101100001000 Provision of Services for Residential and Center-	0100000	СО	50604040-99 50604020-99	Other Structures Land Improvements Outlay	172,571,436.00 49,600,000.00	
based Clients (CRCF)				TOTAL	222,171,436.00	

SOURCE ITEMS (FROM)

Programs/Activities/ Responsibility		Allotment	Allotment Object of Exp		penditures	Amount
Projects Center	Class	Code		Particular	Amount	
320101100001000 Provision of Services for Residential and Center-based Clients (CRCF)	0100000 Central Office	СО	50604040-01	Buildings		(222,171,436.00)

Prepared by:

Chief, Budget Division for Regular Programs

Recommended b

NTONIO C. CRISANTO JR.

office of the Undersecretary for GASSG

Certified by:

TOTAL

ullung WAYNE C. BELIZAR

Director, Finance and Management Service

(222,171,436.00)

Secretary, DSWD

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2023-03-0007

Dated: March 27, 2023

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE** 

	Operating Unit/	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
10000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102040-01 50102130-01	Clothing/Uniform Allowance Overtime Pay	138,000 00 12,000,000 00
				TOTAL	12,138,000 00
200000100001000 Information and Communication Technology Management	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	6,000 00
				TOTAL	6,000.00
				GRAND TOTAL	12,144,000.00

SOURCE ITEMS (FROM)

BOTTO IN WAY THE YOR	Operating Unit/	Allotment	Object of Expe	nditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
10000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(12,138,000.00)
				TOTAL	(12,138,000.00)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(6,000.00)
				TOTAL	(6,000.00)
				GRAND TOTAL	(12,144,000.00)

Prepared by:

ATTY.MERIEL P CASTILLO

Chief, Budget Division

Recommended by

ONIO C. CRISANTO JR. prdersecretary for Finance, GASSG Recommended by:

Finance and Management Service

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2023-03-0013

Dated: March 31, 2023

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

**RA 11936 Regular CURRENT APPROPRIATION** 

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

	Operating Unit/	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	18,000.00
,				TOTAL	18,000.00
				GRAND TOTAL	18,000.00

SOURCE ITEMS (FROM)

rams/Activities/ Projects	Operating Unit/	Allotment	Object of Exper	nditures	
	Responsibility Center	- management	Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(18,000.00)
				TOTAL	(18,000.00)
				GRAND TOTAL	(18,000.00)

Prepared by

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

Director, Financial Management Service

Recommended

. EDWARD JUSTINE R. ORDEN

Undersecretary, General Administration and

Support Services Group

Secretary

Department of Social Welfare and Development

Address

Agency/Operating Unit

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0024

Dated: March 22, 2023

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATION

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Allotmen			Object of Expenditures	Action work
Projects	Center	Class	Code	Particular	Amount
200000100001000					
Information Communication	0100000	CO	50604050-99	Other Machinery and Equipment	14,197,000.00
Fechnology Management Centra Service	Central Office		50604050-02	Office Equipment	2,500,000.00
				TOTAL	16,697,000.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		**********	
Projects	Center	Class	Code	Particular	Amount
200000100001000					
Information Communication	0100000	CO	50604050-03	Info. and Communication Technology	(16,697,000.00)
Technology Management	Central Office			Eqpt.	A source of the source of
Service					
				TOTAL	(16,697,000.00)

Prepared by:

Certified by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ANTONIO C. CRISANTO JR.

Office of the Undersecretary for GASSG

etary, DSWD

Atty. Janus G. Siddayao, CPA Assistant Secretary for Finance-GASSG

PER 50.1159 5.2073

MAR 3 1 2023

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0030 Dated: March 27, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

Drograma/Activities/ Ducleate	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
		1767 Salar San			
100000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,500,000.0
General Management and	Central Office		50203070-00	Drugs and Medicines Expenses	150,000.0
Supervision			50203220-01	SE-Furniture & Fixtures	500,000.0
1			50212030-00	Security Services	7,000,000.0
				TOTAL	11,150,000.0
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1 212 254 3
Information and	Central Office	WOOL	50202010-00	Training Expenses	1,312,354.7
Communication Technology	Gentral Office		50203010-00		2,035,591.8
Management Service			50203010-00	Office Supplies Expenses	2,146,594.0
(ICTMS)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	61,680.0
			50203090-00	Gasoline, Oil and Lubricants Expenses	175,000.0
			50203210-02	SE-Office Equipment	1,000,000.0
			50203210-07	SE-Communication Equipment	100,000.0
			50203210-99	SE-Other Machinery Equipment	75,000.0
			50203220-01	SE-Furniture & Fixtures	5\$7,950.0
			50203990-00	Other Supplies Expenses	669,600.0
			50204020-00	Electricity Expenses	1,140,000.0
			50205020-01	Telephone Expenses-Mobile	
			50205020-01	Telephone Expenses-Landline	348,552.0
			50205020-02		97,564.0
				Internet expenses	2,000,000.0
			50211030-00	Consultancy Services	980,000.0
			50211990-00	Other Professional Services	50,075,755.9
			50212020-00	Janitorial Services	990,000.0
			50212030-00	Security Services	1,000,000.0
			50213050-02	RM - Office Equipment	500,000.0
			50215030-00	Insurance Expenses	310,000.0
			50299030-00	Representation Expenses	589,000.0
			50299040-00	Transportation and Delivery Expenses	250,000.0
			50299050-03	Rents - Motor Vehicles	230,000.0
			50299070-99	Subscription Expenses-Other	65,000,000.0
			50299990-99	Other MOOE	100,000.0
				TOTAL	131,744,642.5
	0100000	MOOE	50201010-00	Travel Expenses-Local	335,441.3
	Central Office		50202010-00	Training Expenses	319,600.0
SMS)			50204020-00	Electricity Expenses	16,000.0
			50205020-01	Telephone Expenses-Mobile	36,000.0
			50211990-00	Other Professional Services	391,770.8
			50215020-00	Fidelity Bond Premiums	105,000.0
			50299030-00	Representation Expenses	18,000.0

Programs/Activities/ Projects	Responsibility	Allotment			
rograms/Activities/ Projects	Center	Class	Code	Particular	Amount
20000100003000 S Technology	0100000	MOOE	50201010-00	Travel Expenses-Local	1,716,740.4
S Technology Development &	Central Office		50202010-00	Training Expenses	2,782,021.2
Enhancement (SocTech)				Gasoline, Oil and Lubricants Expenses	
			50203090-00		17,200.0
			50203210-03	SE-ICT Equipment	97,050.0
			50203220-01	SE-Furniture & Fixtures	9,000.0
			50204020-00	Electricity Expenses	81,000.0
			50205020-01	Telephone Expenses-Mobile	139,200.0
			50211990-00	Other Professional Services	216,993.2
			50213070-00	RM - Furniture & Fixtures	5,000.0
			50299010-00	Advertising Expense	35,000.0
			50299030-00	Representation Expenses	174,744.0
			50299050-03	Rents - Motor Vehicles	16,042.80
				TOTAL	5,289,991.64
200000100004000	0100000	MOOE	E0201010 00	Travel Formand	
	Central Office	MODE	50201010-00 50201020-00	Travel Expenses-Local Travel Expenses-Foreign	2,186,578.79
Development of Policies	John Gillog		50202010-00	Training Expenses	341,410.30
and Plans (PDPB)			50203210-02	SE-Office Equipment	4,264,850.81
			50203990-00	Other Supplies Expenses	199,996.00
			50204020-00	Electricity Expenses	25,000.00
			50205020-02	Telephone Expenses-Landline	300,000.00
			50210030-00	Extraordinary & Miscellaneous Expense	1,947.00
			50212020-00	Janitorial Services	600.00
			50213050-02	RM - Office Equipment	48,000.00
			50299050-03	Rents - Motor Vehicles	110,000.00
				Notice World Verildes	150,000.00
				TOTAL	7,628,382.90
200000100005000	0100000	M005		E 100	
bhannad Daniel 11	Central Office	MOOE	50201010-00	Travel Expenses-Local	268,520.59
gainst Hunger and Poverty	ochtrar Office		50202010-00	Training Expenses	3,929,268.58
EPAHP)			50203020-00	Accountable Forms Expenses	191.39
			50203090-00 50203210-02	Gasoline, Oil and Lubricants Expenses	95,200.00
			50203210-02	SE-Office Equipment	71,070.00
			50203220-01	SE-Furniture & Fixtures	96,560.44
			50205020-01	Other Supplies Expenses	57,000.00
			50206010-01	Telephone Expenses-Mobile Awards/Rewards Expense	34,200.00
			50212030-00	Security Services	51,213.65
			50213050-02	RM - Office Equipment	138,671.00
			50213060-01	RM - Motor Vehicle	798.00
			50213220-01	RM-SE-Furniture & Fixtures	6 560.00
			50215030-00	Insurance Expenses	193 000.00
			50299010-00	Advertising Expense	13 958.00
			50299020-00	Printing & Publication Expenses	121 250.00
			50299990-99	Other MOOE	95,956.00 224,687.39
				TOTAL	5,398,105.04
	100000 N	MOOE 5	50203020-00	Accountable Forms Expenses	8,000.00
reserve also be to the confidence of the confide	entral Office			Medical, Dental and Laboratory	8,000.00
rogram (SLP)			50203080-00	Supplies Exp.	500,000.00

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	
	Center	Class	Code	Particular	Amount
			50203210-02	SE-Office Equipment	300,000.00
			50203210-03		2,600,000.00
			50203210-99	- January Equipmont	49,000.00
			50203220-01	SE-Furniture & Fixtures	33,043.00
			50203990-00	Other Supplies Expenses	391,811.00
			50204020-00	Electricity Expenses	640,000.00
			50205010-00	Postage and Deliveries	349,317.00
			50205020-01	Telephone Expenses-Mobile	1.00 (0.00)
			50205020-02	Telephone Expenses-Landline	882,300.1
			50205030-00	Internet expenses	44,000.00
			002000000	Extraordinary & Miscellaneous	261,540.00
			50210030-00	Expenses	de beere
			50211010-00		90,000.00
			50211020-00	Legal Services	36,000.00
				Auditing Services	291,811.00
			50211990-00	Other Professional Services	47,827,713.55
			50212020-00	Janitorial Services	2,794,135.88
			50212030-00	Security Services	2,782,534.79
			50213040-01	RM - Buildings	72,410.00
			50213050-03	RM - ICT Equipment	22,000.00
			50213060-01	RM - Motor Vehicle	425,066.00
			50215020-00	Fidelity Bond Premiums	1,912,873.00
			50215030-00	Insurance Expenses	532,052.00
			50299010-00	Advertising Expense	2,110,189.00
			50299020-00	Printing & Publication Expenses	450,000.00
			50299030-00	Representation Expenses	1,888,220.00
					1 1,000,000
				TOTAL	68,769,065.33
ے۔ یا <b>1100001000</b> 0	100000	MOOE	50201010-00	Travel Expenses-Local	0.00 000.00
ervices for Residential and C	Central Office		50202010-00	Training Expenses	3,394,282.20
enter-Based Clients			50203010-00	Office Supplies Expenses	1,710,700.00
DRGF)			50203050-00	Food Supplies Expenses	50,300.00
			50203060-00	Wolfers Condo Expenses	57,160,176.47
			50203070-00	Welfare Goods Expenses	10,000.00
			50203070-00	Drugs and Medicines Expenses	6,962,674.05
				Medical, Dental and Laboratory	2,198,270.96
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,372,538.07
			50203210-01	SE-Machinery	13,000.00
			50203210-02	SE-Office Equipment	198,000.00
			50203210-03	SE-ICT Equipment	3,126,700.00
			50203210-07	SE-Communication Equipment	297 000.00
			50203210-10	SE-Medical Equipment	200,000.00
			50203210-99	SE-Other Machinery Equipment	1,150,000.00
			50203990-00	Other Supplies Expenses	14,705 927.90
			50204010-00	Water Expenses	1,297 842.63
			50204020-00	Electricity Expenses	
			50205020-01	Telephone Expenses-Mobile	3,938,704.04
			50205020-02	Telephone Expenses-Landline	147,600.00
				Internet expenses	81,500.00
			50205030-00		
		3	50205030-00 50206010-01		1,200.00
			50206010-01	Awards/Rewards Expense	208,020.00
		! !	50206010-01 50206020-00	Awards/Rewards Expense Prizes	208,020.00 21,000.00
			50206010-01 50206020-00 50211030-00	Awards/Rewards Expense Prizes Consultancy Services	208,020.00 21,000.00 199,000.00
			50206010-01 50206020-00 50211030-00 50211990-00	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services	208,020.00 21,000.00 199.000.00 59,359,041.74
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services	208,020.00 21,000.00 199.000.00 59,359,041.74 2,575,830.00
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services	208,020.00 21,000.00 199.000.00 59,359,041.74 2,575,830.00 16,998,270.88
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00 50213040-01	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services RM - Buildings	208,020.00 21,000.00 199,000.00 59,359,041.74 2,575,830.00 16,998,270.88 6,622,957.00
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00 50213040-01 50213040-99	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services RM - Buildings RM - Other Structures	208,020.00 21,000.00 199.000.00 59,359,041.74 2,575,830.00 16,998,270.88
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00 50213040-01 50213040-99 50213050-01	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services RM - Buildings RM - Other Structures RM - Machinery	208,020.00 21,000.00 199,000.00 59,359,041.74 2,575,830.00 16,998,270.88 6,622,957.00
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00 50213040-01 50213050-01 50213050-02	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services RM - Buildings RM - Other Structures RM - Machinery RM - Office Equipment	208,020.00 21,000.00 199,000.00 59,359,041.74 2,575,830.00 16,998,270.88 6,622,957.00 4,575,911.50 49,000.00 249,000.00
			50206010-01 50206020-00 50211030-00 50211990-00 50212020-00 50212030-00 50213040-01 50213040-99 50213050-01	Awards/Rewards Expense Prizes Consultancy Services Other Professional Services Janitorial Services Security Services RM - Buildings RM - Other Structures RM - Machinery	208,020.00 21,000.00 199,000.00 59,359,041.74 2,575,830.00 16,998,270.88 6,622,957.00 4,575,911.50 49,000.00

Programs/Activities/ Projects	Responsibility		t	Object of Expenditures	
	Center	Class	Code	Particular	Amount
			50213060-01		437,000.00
			50213070-00	, armara a rixtares	\$5,000.00
			50215030-00	The Experience	1,165,000.00
			50216010-00		297,241.83
			50299010-00	Advertising Expense	41,500.00
			50299020-00	Printing & Publication Expenses	645,200.00
			50299990-99	Other MOOE	5,024,856.93
					0,024,000.00
				TOTAL	196,781,246.20
320102100001000	0100000	MOOE	50202010-00	Training Expenses	
Supplementary Feeding	Central Office		50203080-00	Medical, Dental and Laboratory	142,662.20
Program (SFP)			50203090-00	Gasoline, Oil and Lubricants Expenses	69,390.00
			50203210-03	SE-ICT Equipment	71,774.00
			50203220-01	SE-Furniture & Fixtures	140,448.00
			50203990-00	Other Supplies Expenses	4,007.00
			50204010-00	Water Expenses	74,214.00
			50204010-00	Electricity Expenses	19,497.00
			50205030-00	Internet expenses	40,192.00
			50211030-00	Consultancy Services	28,509.00
			50211030-00	Other Professional Services	3,000,000.00
			50212020-00	Janitorial Services	288,142.08
			50212030-00		155,524.00
			50213040-01	RM - Buildings	158,951.00
			50213060-01	RM - Motor Vehicle	25,827.00
					41,178.00
			50215020-00	Fidelity Bond Premiums	60,000.00
			50215030-00	Insurance Expenses	81,232.00
			50299010-00	Advertising Expense	1,153,880.00
			50299040-00	Transportation and Delivery Expenses	1,769,400.00
				TOTAL	7,319,827.28
20103100001000	0100000	MOOE	50203210-01	SE-Machinery	100,000,00
	Central Office		50203210-11	SE-Printing Equipment	100,000.00
digent Senior Citizens			50211030-00	Consultancy Services	100,000.00
SocPen)			50299990-99	Other MOOE	1,000,000.00
				SHOT WOOL	35,716,008.00
				TOTAL	36,916,008.00
20103100002000	40000				
		MOOE	50201010-00	Travel Expenses-Local	22,179.00
(A 10868)	Central Office		50205020-01	Telephone Expenses-Mobile	5,400.00
				TOTAL -	27,579.00
0104100001000 0 otective Services for	100000 N	MOOE	50201010-00	Travel Expenses-Local	32,044,677.00
ividuals and Families of C	entral Office		50203090-00	Gasoline, Oil and Lubricants Expenses	
icult Circumstances			50203210-02		5,987,924.00
SIF)			50203210-02	SE-Office Equipment	3,092,215.00
			50203210-03	SE-Other Machinery Faviores	8,622,245.00
			50203210-99	SE-Other Machinery Equipment SE-Furniture & Fixtures	49,774.00
			50203220-01		2,915,840.00
			50204020-00	Electricity Expenses	4,856,892.00
			50205010-00	Postage and Deliveries	379,546.00
			- 3-00020-01	Telephone Expenses-Mobile Extraordinary & Miscellaneous	3,254,877.00
			50210030-00	Expenses Expenses	
			50211010-00	Legal Services	600.00
					337,000.00

Programs/Activities/ Projects	Responsibili	5		Object of Expenditures	
	Center	Class	Code	Particular	Amount
			50211030-00	Consultancy Services	2,000,000.00
			50212020-00	Janitorial Services	5,218,050.00
0 0			50212030-00		
			50213040-01		13,042,949.00
			50213050-02		3,108,621.00
			50213050-03		183,107.00
			50213050-12		703,244.00
			50213060-01	RM - Motor Vehicle	200,000.00
			50214990-00		962,499.00
			50215020-00		122,431,653.00
			50299030-00	,	8,173,502.00
			30299030-00	Representation Expenses	2,412,862.00
			50299040-00	Transportation and Delivery Expense	s
			50299050-01	Ponto Buildings 9 Otto	50,000.00
			50299050-02	Rents - Buildings & Structures Rents - Land	15,495,615.00
			50299070-99	and the second s	376,000.00
			30299070-99	Subscription Expenses-Other	72,116.00
				TOTAL	235,971,808.00
320104100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	00.500.00
Assistance to Persons with	Central Office		50202010-00	Training Expenses	99,500.00
Disability & Older Persons OPPWD)			50299020-00	Printing & Publication Expenses	2,366,500.00
OFFWD)			50299030-00	Representation Expenses	950,000.00
				representation Expenses	34,000.00
				TOTAL	3,450,000.00
20104200001000	0100000	MOOE	50203210-03	SE-ICT Equipment	W4-57-5
Comprehensive Proj. for	Central Office		50214990-00	Subsidies - Others	15,000.00
Children, Street			50216010-00		19,926,821.00
aes & lps - Esp.			50299990-99	Labor and Wages Other MOOE	1,240,008.00
adjaus			00200000-99	Other MODE	736,970.01
				TOTAL	21,918,799.01
20104200002000 0	100000	MOOE	50201010-00	Travel Expenses-Local	
angsamoro Umpugan sa C	entral Office		50202010-00	Training Expenses	1,470 702.60
utrisyon (BangUn)			50203210-03		966 250.00
				SE-ICT Equipment	712 200.00
			50204020-00	Electricity Expenses	100,000.00
			50205020-01	Telephone Expenses-Mobile	49,000.00
			50211990-00	Other Professional Services	1,182,557.26
				TOTAL	4,480,709.86
0104200004000 01	100000	MOOE	50201010-00	Travel Expenses-Local	
ocial Protection Program Ce	entral Office		50202010-00		1,210,000.00
Adolescent Mothers and			50211990-00	Training Expenses	3,259,000.00
eir Children			50214990-00	Other Professional Services	531,864.27
			50299010-00	Subsidies - Others	100,000.00
			50299020-00	Advertising Expense	300,000.00
			50299030-00	Printing & Publication Expenses	1,050,000.00
			JU233U3U-UU	Representation Expenses	549, 35.73
				TOTAL	7,000,000.00
	225	MOOE !		_	
0105100002000	nnnnn '	If 13m	50201010-00	Travel Expenses-Local	ا ده د مام ده د
			E0000010 00	Table to the control of the control	104,000.00
	ontral Office		50202010-00	Training Expenses	114,000.00
es to Displaced Ce			50202010-00 50203010-00	Training Expenses Office Supplies Expenses	
es to Displaced Ce			50202010-00 50203010-00	Training Expenses Office Supplies Expenses Medical, Dental and Laboratory	114,000.00 1,002,173.10
es to Displaced Ce			50202010-00 50203010-00 50203080-00	Training Expenses Office Supplies Expenses	114,000.00

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Frograms/Activities/ Projects	Center	Class	Code	Particular	Amount
	•		50203210-03	SE-ICT Equipment	272,990.00
			50203220-01	SE-Furniture & Fixtures	75,000.00
			50204020-00	Electricity Expenses	480,000.00
			50205020-01	Telephone Expenses-Mobile	43,400.0
			50205020-02	Telephone Expenses-Landline	36.000.0
			50212020-00	Janitorial Services	
					2,658,516.0
			50212030-00	Security Services	4,722,006.0
			50213020-00	RM - Land Improvements	1,000,000.0
			50213040-01	RM - Buildings	4,950,000.0
			50213050-01	RM - Machinery	190,000.0
			50299010-00	Advertising Expense	17,500.0
			50299030-00	Representation Expenses	141,000.0
			50299070-99	Subscription Expenses-Other	24,000.0
				TOTAL	16,116,693.10
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	77,841.00
Program for Trafficked Persons	Central Office		50202010-00	Training Expenses	390,014.0
RRPTP)			50205020-01	Telephone Expenses-Mobile	7,200.0
			50299010-00	Advertising Expense	67,000.0
			50299020-00	Printing & Publication Expenses	88,800.0
			50299030-00	Representation Expenses	50,000.0
			50299050-03	Rents - Motor Vehicles	30,000.0
			50299990-99	Other MOOE	71,200.00
				TOTAL	782,055.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	14,154,137.22
Disaster Response and	Central Office		50201020-00	Travel Expenses-Foreign	500,000.00
hilitation Program			50202010-00	Training Expenses	14,420,043.8
)				Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	273,567.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	2,954,300.00
			50203210-01	SE-Machinery	637,999.00
			50203210-02	SE-Office Equipment	238,800.00
			50203210-03	SE-ICT Equipment	2,659,459.56
			50203220-01	SE-Furniture & Fixtures	17,148.00
			50203990-00	Other Supplies Expenses	491,887.00
			50204010-00	Water Expenses	66,863.03
			50204020-00	Electricity Expenses	2,635,244.04
			50205020-01	Telephone Expenses-Mobile	588,801.58
			50212020-00	Janitorial Services	1,642,180.33
			50212030-00	Security Services	100000000000000000000000000000000000000
			50213040-01	RM - Buildings	7,497,810.42
			50213040-99	RM - Other Structures	369,652.00
			50213050-02	RM - Office Equipment	5,000.00
					116,000.00
			50213060-01	RM - Motor Vehicle	504,524.13
			50213060-99	RM - Other Transportation Equipment	50,000.00
			50213210-02	RM-SE-Office Equipment	36,000.00
			50214990-00	Subsidies - Others	19,901,879.90
			50215010-00	Taxes, Duties and Licenses	258,300.00
			50215030-00	Insurance Expenses	300,859.41
			50299010-00 50299020-00	Advertising Expense	1,757,000.00
			50299020-00	Printing & Publication Expenses	1,746,760.00
			50299030-00	Representation Expenses	4,646,230.02
			50299050-01	Rents - Buildings & Structures Subscription Expenses-Other	75,908.00
			20200010-33	Cacacipion Expenses-Other	624,902.47
				TOTAL	79,171,256.93

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	795,200.00
National Resource	Central Office		50202010-00	Training Expenses	1,951,261.45
C tion (NRO)			50203010-00	Office Supplies Expenses	259,924.63
			50203070-00	Drugs and Medicines Expenses	6,000.00
				Medical, Dental and Laboratory	100,000,000,000
			50203080-00	Supplies Exp.	38,000.00
				0	
			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00
			50203210-02	SE-Office Equipment	50,000.00
			50203210-03	SE-ICT Equipment	50,000.00
			50203210-99	SE-Other Machinery Equipment	50,000.00
			50203220-01	SE-Furniture & Fixtures	50,000.00
ĺ			50205010-00	Postage and Deliveries	36,000.00
			50212030-00	Security Services	750,213.13
			50213060-01	RM - Motor Vehicle	1,247,675.00
				Transportation and Delivery Expenses	
			50299040-00		80,000.00
			50299990-99	Other MOOE	267,000.00
				TOTAL	5,731,274.21
330100100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	500,000.00
Quick Response Fund	Central Office		50203060-00	Welfare Goods Expenses	208,894,000.00
(QRF)			50204020-00	Electricity Expenses	1,100,000.00
			50205020-01	Telephone Expenses-Mobile	100,000.00
			50205020-02	Telephone Expenses-Landline	100,000.00
			00200020	Cable, Satellite, Telegraph and Radio	100,000.00
			50205040-00	Expenses	3,000,000.00
			50212990-00	Other General Services	1,000,000.00
			50213040-01	RM - Buildings	1,000,000.00
			50213060-01	RM - Motor Vehicle	1,000,000.00
			50215010-00	Taxes, Duties and Licenses	1,800,000.00
			50299020-00	Printing & Publication Expenses	4,000,000.00
			50299030-00	Representation Expenses	2,200,000.00
					2,200,000.00
			50299040-00	Transportation and Delivery Expenses	125,000,000.00
			50299050-01	Rents - Buildings & Structures	55,000,000.00
			50299990-99	Other MOOE	5,662,000.00
				TOTAL	410,356,000.00
340100100001000	0100000	MOOE	50202010-00	Training Expenses	2,495,200.00
Standard-setting, Licensing,	Central Office		50203210-03	SE-ICT Equipment	80,000.00
Accreditation and				Extraordinary & Miscellaneous	05,000.00
Monitoring Services (SB)			50210030-00	Expenses	99,000.00
			50211990-00	Other Professional Services	389,777.12
			50299020-00	Printing & Publication Expenses	101,550.00
				TOTAL	3,165,527.12
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	184,000.00
Provision of Capacity	Central Office		50202010-00	Training Expenses	127,000.00
Training Programs (CBB)			50203990-00	Other Supplies Expenses	102,095.38
			50205020-02	Telephone Expenses-Landline	14,409.87
			50211990-00	Other Professional Services	4,025,063.00
			50213220-01	RM-SE-Furniture & Fixtures	150,000.00
			50299030-00	Representation Expenses	100,000.00
			50299070-01	Subscription Expenses-ICT Software	150,000.00
				TOTAL	4,852,568.25

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
10000100001000 General Management and Vision (GASS)	0100000 Central Office	MOOE	50212020-00 50299990-99	Janitorial Services Other MOOE	(7,000,000.00 (4,150,000.00
				TOTAL	(11,150,000.00
200000100001000 Information and	0100000	MOOE	50203210-03	SE-ICT Equipment	(200,000.00
Communication Technology Management Service	Central Office		50210030-00	Extraordinary & Miscellaneous Expenses	(18,000.00
(ICTMS)			50213040-01	RM - Buildings	(9,800,000.00
			50213040-99	RM - Other Structures	(2,000,000.00
			50213050-03	RM - ICT Equipment	(5,445,284.00
			50213050-99	RM - Other Machinery and Equipment	(2,315,000.00
			50213210-03	RM-SE-ICT Equipment	(1,350,000.00
			50213220-01	RM-SE-Furniture & Fixtures	(150,000.00
			50299020-00	Printing & Publication Expenses	(50,000.00
			50299070-01	Subscription Expenses-ICT Software	(110,416,358.52)
				TOTAL	(131,744,642.52)
200000100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(71,276.00)
Social Marketing Service	Central Office		50203990-00	Other Supplies Expenses	(104,000.00
(SMS)			50204010-00	Water Expenses	(42,000.00
			50205020-02	Telephone Expenses-Landline Extraordinary & Miscellaneous	(17,000.00
			50210030-00	Expenses	(400.00
			50211030-00	Consultancy Services	(180,000.00
			50212020-00	Janitorial Services	(36,000.00
			50299010-00 50299020-00	Advertising Expense Printing & Publication Expenses	(80,000.00) (691,136.19)
				TOTAL	(1,221,812.19)
200000100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	(526,415.64)
Social Technology				Medical, Dental and Laboratory	(
Development & Enhancement (SocTech)	Central Office		50203080-00	Supplies Exp.	(182,598.00)
Emandement (Odd reen)			50203210-02	SE-Office Equipment	(500,000.00)
			50203990-00	Other Supplies Expenses	(286,000.00)
			50205010-00	Postage and Deliveries	(109,000.00)
			50205020-02 50210030-00	Telephone Expenses-Landline Extraordinary & Miscellaneous	(44,600.00) (5,400.00)
				Expenses Consultancy Services	
			50211030-00 50212020-00	Janitorial Services	(1,170,000.00)
			50213060-01	RM - Motor Vehicle	(104,000.00) (52,000.00)
			50213990-99	RM - Other Property, Plant and Equipment	(21,000.00)
			E0014000 00	Subsidies - Others	
			50214990-00 50215020-00	Fidelity Bond Premiums	(798,250.00)
			50299020-00	Printing & Publication Expenses	(61,000.00) (1,261,428.00)
			50299070-01	Subscription Expenses-ICT Software	(121,000.00)
			50299990-99	Other MOOE	(47,300.00)
				TOTAL	(5,289,991.64)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
riograms/Activities/ riojects	Center	Class	Code	Particular	Amount
0100004000	0100000	МООЕ	F0000010 00	Office Consulted Francisco	
Formulation and	0100000	MOOE	50203010-00	Office Supplies Expenses	(47,430.87
	Central Office		50205010-00	Postage and Deliveries	(250,000.00
Development of Policies and Plans (PDPB)			50205020-01	Telephone Expenses-Mobile	(673,000.00
and Flans (FDFB)			50211030-00	Consultancy Services	(2,089,207.15
			50211990-00	Other Professional Services	(2,843,187.60
			50213060-01	RM - Motor Vehicle	(100,000.00
			50215020-00	Fidelity Bond Premiums	(403,500.00
			50299020-00	Printing & Publication Expenses	(777,500.00
			50299030-00	Representation Expenses	(288,557.28
			50299040-00	Transportation and Delivery Expenses	(60,000.00
			50299990-99	Other MOOE	(146,000.00
				TOTAL	(7,628,382.90)
200000100005000	0100000	MOOE	50203010-00	Office Supplies Expenses	(289,410.04)
Enhanced Partnership	Central Office		50203070-00	Drugs and Medicines Expenses	(11,627.00)
Against Hunger and Poverty				Medical, Dental and Laboratory	() () ()
(EPAHP)			50203080-00	Supplies Exp.	(00,000,00)
			50203210-03	SE-ICT Equipment	(63,063.00 (46,000.00
			50204010-00	Water Expenses	
			50204020-00	Electricity Expenses	(167,199.00) (33,170.00)
			50205010-00	Postage and Deliveries	(278,086.00)
			50205020-02	Telephone Expenses-Landline	(178,643.00)
			50205030-00	Internet expenses	(152,348.00)
			50211990-00	Other Professional Services	(2,064,180.00)
			50212020-00	Janitorial Services	(176,751.00)
			50213040-01	RM - Buildings	(21,208.00)
			50215020-00	Fidelity Bond Premiums	(54,000.00)
			50299030-00	Representation Expenses	(579,973.00)
			00200000 00		(5/9,9/3.00)
			50299040-00	Transportation and Delivery Expenses	(354,000.00)
			50299050-01	Rents - Buildings & Structures	(67,340.00)
			50299050-03	Rents - Motor Vehicles	(517,107.00)
			50299070-99	Subscription Expenses-Other	(344,000.00)
				TOTAL	(5,398,105.04)
	0100000	MOOE	50201010-00	Travel Expenses-Local	(8,528,253.33)
	Central Office		50202010-00	Training Expenses	(27,170,328.00)
Program (SLP)			50203010-00	Office Supplies Expenses	(854,012.00)
			50204010-00	Water Expenses	(36,000.00)
			50211030-00	Consultancy Services	(3,000,000.00)
			50214990-00	Subsidies - Others	(16,798,800.00)
			50299050-01	Rents - Buildings & Structures	(6,797,860.00)
			50299050-03	Rents - Motor Vehicles	(4,258,836.00)
			50299990-99	Other MOOE	(1,324,976.00)
				TOTAL	(68,769,065.33)
i la mara de la companya de la comp		MOOE	50203020-00	Accountable Forms Expenses	(1,000.00)
es for Residential and ( Center-Based Clients	Central Office		50203220-01	SE-Furniture & Fixtures	(2,190,900.00)
CRCF)			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(14,600.00)
			50211010-00	Legal Services	(4,000.00)
			50212990-00	Other General Services	(455,000.00)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50213050-99	RM - Other Machinery and Equipment	(1,000.00
			E0012060 00	RM - Other Transportation Equipment	(000 000 0
			50213060-99 50213210-02	RM-SE-Office Equipment	(280,000.0
			50213210-02	RM-SE-ICT Equipment	(1,000.00
			50214990-00	Subsidies - Others	(189,138,596.2
			50215010-00	Taxes, Duties and Licenses	(99,000.0
			50215020-00	Fidelity Bond Premiums	(131,000.00
			50299030-00	Representation Expenses	(4,402,150.0
				Transportation and Delivery Expenses	72.C A1 1A
			50299040-00	2M 5 .1	(1,000.0
			50299050-03 50299070-99	Rents - Motor Vehicles Subscription Expenses-Other	(60,000.0
			50299070-99	Subscription Expenses-Other	(1,000.00
				TOTAL	(196,781,246.20
320102100001000	0100000	MOOE	50201010-00	Travel Evpenses Legal	/2 220 002 00
Supplementary Feeding	Central Office	WICCE	50203010-00	Travel Expenses-Local Office Supplies Expenses	(3,820,068.28
Program (SFP)	Januar Onioe		50205010-00	Postage and Deliveries	(411,600.00
8명 전 <sup>1</sup> 호			50205020-01	Telephone Expenses-Mobile	(26,000.00
			50214990-00	Subsidies - Others	(1,880.00
			50299020-00	Printing & Publication Expenses	(100.00
			50299030-00	Representation Expenses	(1,369,404.00
			50299990-99	Other MOOE	(1,252,234.00
				TOTAL	(7,319,827.28
3, 3100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	/450 000 00
Social Pension for Indigent	Central Office	WOOL	50202010-00	Training Expenses	(456,600.00 (2,898,208.00
Senior Citizens (SocPen)	Contrar Cinco		50203010-00	Office Supplies Expenses	(1,050,000.00
,			50203210-02	SE-Office Equipment	(100,000.00
			50203210-03	SE-ICT Equipment	(3,119,000.00
			50203210-10	SE-Medical Equipment	(100,000.00
			50203220-01	SE-Furniture & Fixtures	(300,000.00
			50204010-00	Water Expenses	(18,000.00
			50204020-00	Electricity Expenses	(10,000.00
			50205010-00	Postage and Deliveries	(87,000.00
			50205020-02	Telephone Expenses-Landline	(66,000.00
			50211990-00	Other Professional Services	(4,947,200.00
			50215020-00	Fidelity Bond Premiums	(195,000.00
			50299040-00	Transportation and Delivery Expenses	(10,000,00
			50299220-00	Bank Transaction fee	(10,000.00 (23,359,000.00
			50299070-01	Subscription Expenses-ICT Software	(200,000.00
				TOTAL	(36,915,008.00
20040040000000		E. M. Carel Color Com. T.			(30,910,000.00
	0100000 Gentral Office	MOOE	50211990-00 50214990-00	Other Professional Services Subsidies - Others	(26,635.00 (944.00
				TOTAL	(27,579.00
	0100000	MOOE	50202010-00	Training Expenses	(4,660,159.00
	Central Office		50203010-00	Office Supplies Expenses	(5,063,459.00
ndividuals and Families of Difficult Circumstances			50203020-00	Accountable Forms Expenses	(630,534.00

Programs/Activities/ Projects	Responsibility	0.000 (0.000)		Object of Expenditures	Amount
(PSIF)	Center	Class	Code	Particular	
(, 5)			50203070-00	Drugs and Medicines Expenses Medical, Dental and Laboratory	(2,852,000.00
			50203080-00	Supplies Exp.	(2,667,603.00
			50203210-01	SE-Machinery	(600,000.00)
			50203990-00	Other Supplies Expenses	(1,209,350.00)
			50204010-00	Water Expenses	(686,904.00)
			50205020-02	Telephone Expenses-Landline	(3,840,443.00)
			50205030-00	Internet expenses	(3,057,829.00)
			50211990-00	Other Professional Services	(130,107,497.00)
			50213070-00	RM - Furniture & Fixtures	(28,000.00)
			50213210-03	RM-SE-ICT Equipment	(4,000.00)
			50213220-01	RM-SE-Furniture & Fixtures	(200,000.00)
			50215010-00	Taxes, Duties and Licenses	(15,000.00)
			50215030-00	Insurance Expenses	(290,886.00)
			50299010-00	Advertising Expense	(578,000.00)
			50299020-00	Printing & Publication Expenses	(642,163.00)
			50299050-03	Rents - Motor Vehicles	(4,849,521.00)
			50299050-04	Rents - Equipment	(1,172,650.00)
			50299990-99	Other MOOE	(23,055,810.00)
					(25,555,515.55)
				TOTAL	(235,971,808.00)
	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(3,450,000.00)
Disability & Older Persons (OPPWD)	Contrar Chico				
				TOTAL	(3,450,000.00)
320104200001000	0100000	MOOE	50001010 00	Travel Francisco I and	
and the second of the second o	Central Office	MODE	50201010-00	Travel Expenses-Local	(2,915,163.92)
Street Children, Families	Central Office		50202010-00	Training Expenses	(11,124,887.34)
and IPS Especially Badjaus			50203010-00	Office Supplies Expenses	(184,415.83)
, , , , , , , , , , , , , , , , , , , ,			50205010-00	Postage and Deliveries	(1,300,000.00)
			50205020-01	Telephone Expenses-Mobile	(103,600.00)
			50211990-00	Other Professional Services	(353,586.92)
			50299020-00	Printing & Publication Expenses	(4,927,845.00)
			50299030-00	Representation Expenses	(1,009,300.00)
				TOTAL	(21,918,799.01)
<b>320104200002000</b> Bangsamoro Umpugan sa	0100000	MOOE	50203010-00	Office Supplies Expenses	(120,883.00)
Nutrisyon (BangUn)	_ 100550			Medical, Dental and Laboratory	
C	Central Office		50203080-00	Supplies Exp.	(20,000.00)
			50214990-00	Subsidies - Others	(2,786,226.86)
			50299010-00	Advertising Expense	(2,600.00)
			50299020-00	Printing & Publication Expenses	(20,000.00)
			50299030-00	Representation Expenses	(304,000.00)
			50299040-00	Transportation and Delivery Expenses	
			50299050-03	Rents - Motor Vehicles	(580,000.00) (647,000.00)
				TOTAL	(4,480,709.86)
4200004000	100000	MOOE			
	Central Office	WOOL	50299990-99	Other MOOE	(7,000,000,00)
Social Protection Program C or Adolescent Mothers and heir Children	Jentral Office		0020000000	Striet WOOL	(7,000,000.00)

	Responsibility	Allotment		Object of Expenditures	Mary a const
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320105100002000	0100000	MOOE	50203210-02	SE-Office Equipment	(160,000.0
Services to Displaced	Central Office	WOOL	50203210-99	SE-Other Machinery Equipment	(351,000.0
Perssons (Deportees)	Ochtrai Office		50203210-99	157 150 16	
· coscile (2 openiose)				Other Supplies Expenses	(285,917.3
			50205030-00	Internet expenses	(18,000.0
			50211990-00	Other Professional Services	(834,144.0
			50213060-01	RM - Motor Vehicle	(360,000.0
			50214990-00	Subsidies - Others	(9,913,131.8
			50299020-00	Printing & Publication Expenses	(404,500.0
			50299990-99	Other MOOE	(3,790,000.0
				TOTAL	(16,116,693.1
320105100003000	0100000	MOOE	E0000000 00	Walfara Caada Eurapa	
	And the second second	NOOE	50203060-00	Welfare Goods Expenses	(72,000.0
Program for Trafficked	Central Office		50203210-03	SE-ICT Equipment	(30,002.0
Persons (RRPTP)			50211990-00	Other Professional Services	(228,053.0
			50214990-00	Subsidies - Others	(452,000.0
				TOTAL	(782,055.00
330100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(1,901,837.5
Disaster Response and	Central Office		50203020-00	Accountable Forms Expenses	(78,000.00
Rehabilitation Program			50203070-00	Drugs and Medicines Expenses	
(DRRP)			50203210-07	SE-Communication Equipment	(233,000.00
			30203210-07	0, 5,	(4,000.00
			50203210-08	SE-Disaster Response & Rescue	/000 000 0
				Equipment Services 1	(200,000.00
			50203210-11	SE-Printing Equipment	(50,000.00
			50203210-99	SE-Other Machinery Equipment	(160,859.68
			50205010-00	Postage and Deliveries	(42,478.00
			50205020-02	Telephone Expenses-Landline	(23,010.1
			50205030-00	Internet expenses	(363,298.68
			50211030-00	Consultancy Services	(650,000.00
			50211990-00	Other Professional Services	(28,584,104.6
			50213050-03	RM - ICT Equipment	(100,000.00
			50213050-99	RM - Other Machinery and Equipment	(110,000.00
			50215020-00	Fidelity Bond Premiums	(119,500.00
			50216010-00	Labor and Wages	(11,346,281.92
				Transportation and Delivery Expenses	( ) / · · · · · · · · · · · · · · · · · ·
			50299040-00	S #	(25,000.00
			50299050-03	Rents - Motor Vehicles	(1,494,469.08
			50299990-99	Other MOOE	(33,685,417.29
				TOTAL	(79,171,256.93
V 12 VV 25		MOOE	50203990-00	Other Supplies Expenses	(344,000.00
	Central Office		50204010-00	Water Expenses	(108,000.00
Operation (NRO)			50204020-00	Electricity Expenses	(8,000.00
			50205020-02	Telephone Expenses-Landline	(12,000.00
			50205030-00	Internet expenses	(135,000.00
			50211990-00	Other Professional Services	(117,526.23
			50212020-00	Janitorial Services	(1,055,997.98
			50212990-00	Other General Services	(2,357,000.00
			50213050-99	RM - Other Machinery and Equipment	(165,000.00
			50215020-00	Fidelity Bond Premiums	(16,750.00
7 Y			50215030-00	Insurance Expenses	(1,331,000.00
			50299020-00	Printing & Publication Expenses	(47,000.00
			50299030-00	Representation Expenses	(34,000.00
				TOTAL	(5,731,274.21

Programs/Activities/ Projects	Responsibility Center	Allotment		Amount	
		Class	Code	Particular	Amount
320400100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,250,000.0
Response Fund	0100000	WOOL	50201010 00	Medical, Dental and Laboratory	(_,_,_,
(unf)	Central Office		50203080-00	Supplies Exp.	(1,000,000.0
				Gasoline, Oil and Lubricants Expenses	
			50203090-00		(1,000,000.0
			50203990-00	Other Supplies Expenses	(23,000,000.0
			50204010-00	Water Expenses	(100,000.0
			50214990-00	Subsidies - Others	(363,806,000.0
			50299050-03	Rents - Motor Vehicles	(18,200,000.0
			50299050-04	Rents - Equipment	(1,000,000.0
				TOTAL	(410,356,000.0
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(215,262.0
Standard-setting, Licensing,	Central Office		50203010-00	Office Supplies Expenses	(287,265.
Accreditation and Monitoring Services (SB)			50000000 00	Medical, Dental and Laboratory Supplies Exp.	(50,000
			50203080-00	ATTAL CONTROL OF THE PROPERTY	(\$0,000.0
			50203210-02	SE-Office Equipment SE-Furniture & Fixtures	(\$0,000.0 (100,000.0
			50203220-01 50203990-00	Other Supplies Expenses	(30,000.0
			50205010-00	Postage and Deliveries	(50,000.0
			50205030-00	Internet expenses	(50,000.0
			50206010-01	Awards/Rewards Expense	(600,000.0
			50211030-00	Consultancy Services	(200,000.0
			50214990-00	Subsidies - Others	(133,000.0
			50299030-00	Representation Expenses	(600,000.0
			50299050-03	Rents - Motor Vehicles	(800,000.0
				TOTAL	(3,165,527.
350100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(15,595.0
Provision of Capacity	Central Office		50203210-03	SE-ICT Equipment	(465,000.0
Fraining Programs (CBB)			50204010-00	Water Expenses	(100,000.0
			50204020-00	Electricity Expenses	(240,000.0
			50206010-01	Awards/Rewards Expense	(2,599,226.0
			50210030-00	Extraordinary & Miscellaneous	(0.500.0
			50211030-00	Expenses Consultancy Services	(530,000.0
			50212020-00	Janitorial Services	(47,000.0
			50213050-02	RM - Office Equipment	(60,000.0
			50213050-02	RM - ICT Equipment	(35,713.9
			50213070-00	RM - Furniture & Fixtures	(11,000.0
			50299020-00	Printing & Publication Expenses	(86,500.0
			50299070-99	Subscription Expenses-Other	(300,000.0
			50299990-01	Website Maintenance	(360,000.0
				TOTAL	(4,852,568.2
				GRAND TOTAL	(1,265,243,351.5

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Chief, Budget Division

ANTONIO C. CRISANTO JR. Undersecretary for Finance,GASSG

Recommended by:

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Depai tment

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Addres s

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0044

Dated: March 31, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE** 

Dun	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50203220-01	SE-Furniture & Fixtures	500,000.00
				TOTAL	500,000.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,500,000.00
				TOTAL	1,500,000.00
200vu0100005000 Enhanced Partnership Against Hunger and Poverty	0100000 Central Office	MOOE	50203210-01	SE-Machinery	38,070.00
(EPAHP)				TOTAL	38,070.00
320104100001000  Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203210-02 50203220-01 50204020-00 50205020-01 50214990-00 50215020-00	SE-Office Equipment SE-Furniture & Fixtures Electricity Expenses Telephone Expenses-Mobile Subsidies - Others Fidelity Bond Premiums	1,500,000.00 500,000.00 1,100,000.00 469,298.46 85,000.00
			50299040-00 50299050-01 50299050-03 50299990-99	Transportation and Delivery Expenses Rents - Buildings & Structures Rents - Motor Vehicles Other MOOE	500,000.00 1,500,000.00 1,200,000.00 300,000.00
				TOTAL	8,654,298.46
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	15,000.00
VZ-100 W X				TOTAL	15,000.00
Colono Co	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	600,000.00
				TOTAL	600,000.00

340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB) 0100000 Central Office MOOE

50205020-01

Telephone Expenses-Mobile

1,500.00

TOTAL

1,500.00

**GRAND TOTAL** 

11,308,868.46

SOURCE	ITEMS	(FROM)	(NEGATIVE)
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Programs/Activities/ Projects	Responsibility	Allotment	Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50203210-01	SE-Machinery	(500,000.00)
				TOTAL	(500,000.00)
200000100003000 Social Technology	0100000	MOOE	50202010-00	Training Expenses	(1,500,000.00)
Development & Enhancement (SocTech)	Central Office				
				TOTAL	(1,500,000.00
2000001100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(38,070.00
				TOTAL	(38,070.00
320104100001000	0100000	MOOE	50211990-00	Other Professional Services	(6,154,298.46
Protective Services for Individuals and Families of Difficult Circumstances	Central Office		50212020-00 50299010-00	Janitorial Services Advertising Expense	(1,500,000.00 (1,000,000.00
(PSIF)				TOTAL -	(8,654,298.46
					•
330100100001000 Disaster Response and Response	0100000 Central Office	MOOE	50299020-00	Printing & Publication Expenses	(15,000.00
(DRRP)				TOTAL	(15,000.00
330100100002000 National Resource Operation	0100000 Central Office	MOOE	50202010-00	Training Expenses	(600,000.00
				TOTAL	(600,000.00

Bus susses / A salivitation / Business	Responsibility	Allotment		Object of Expenditures	A
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50205020-02	Telephone Expenses-Landline	(1,500.00)
				TOTAL	(1,500.00)
				GRAND TOTAL	(11,308,868.46)

Prepared by:

ATTY.MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary General Administration and Support Services Group

Recommended by:

WAYNE C. BELIZAR

Director, Financial Management Service

REX GATCHALIAN

Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0013** 

Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

## **CENTRAL OFFICE**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	Amount
310100300003000	0400000	NOOF	50000040		Training Foresco	
	0100000	MOOE	50202010		Training Expenses	244,241,777.99
KALAHI CIDSS National	Central Office		50203080	00	Medical, Dental and Laboratory Supplies Exp.	1,026,400.00
Community-Driven.			50203210	02	Office Equipment	1,553,300.00
Development Project (KC-			50203220	01	Furniture & Fixtures	494,800.00
NCDDP)			50213050	03	RM - ICT Equipment	200,000.00
			50213060	01	RM - Motor Vehicle	3,960,000.00
			50214990	00	Subsidies - Others	233,371,125.00
			50215020	00	Fidelity Bond Premiums	14,847,276.25
			50299020	00	Printing & Publication Expenses	1,501,680.00
					TOTAL	501,196,359.24

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility Allotment				Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	Amount
310100300003000	0100000	MOOE	50201020	00	Travel Expenses-Foreign	(363,849,000.00)
KALAHI CIDSS National Community-Driven.	Central Office		50211990	00	Other Professional Services	(137,347,359.24
Development Project (KC- NCDDP)					TOTAL	_(501,196,359.24)

Prepared by:

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OIC, Budget Division for Special Projects

Recommended by

NIO CID CRISANTO JR.

Undersecretary for GASSG

Certified by:

EMULICIONE . WAYNE C. BELIZAR

Director, Finance and Management Service

Secretary



: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0014

Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

# CENTRAL OFFICE DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Amount		
Projects	Center	Class	Code		Particular	Amount
310100200002000	0100000	MOOE	50201010	00	Travel Expenses-Local	47,463,000.0
KALAHI CIDDS:	Central Office		50202010	00	Training Expenses	99,637,649.69
Kapangyarihan at			50203010	00	Office Supplies Expenses	7,261,000.00
Kaunlaran sa Barangay			50203080	00	Medical, Dental and Laboratory Supplies Exp.	850,000.00
			50203210	03	ICT Equipment	75,000.00
			50203220	01	Furniture & Fixtures	47,250.00
			50205020	01	Telephone Expenses-Mobile	7,362,400.00
			50211990	00	Other Professional Services	300,568,851.5
			50212020	00	Janitorial Services	535,333.33
			50213040	00	RM - Buildings	37,000.0
			50213060	01	RM - Motor Vehicle	450,000.00
			50215020	00	Fidelity Bond Premiums	166,000.00
			50299020	00	Printing & Publication Expenses	556,500.00
			50299030	00	Representation Expenses	257,300.0
				-	TOTAL	465,267,284.6

Programs/Activities/	Responsibility	Allotment		Amount		
Projects	Center	Class	Code		Particular	Amount
310100200002000	0100000	MOOE	50213060	99	RM - Other Transportation Equipment	(548,361.26
KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	Central Office		50214990	00	Subsidies - Others	(464,718,923.34
					TOTAL	(465,267,284.60

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: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0015** 

Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount	
Projects	Center	Class	Code		Particular	Amount
330100200001000 mplementation and Monitoring of Payapa at Masaganang Pamayanan PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50202010 50203080 50206020 50212020 50213040 50299020 50299030 50299030	00 00 00 00 00 00 00	Training Expenses Medical, Dental and Laboratory Supplies Exp. Prizes Janitorial Services RM - Buildings Printing & Publication Expenses Representation Expenses Rents - Motor Vehicles	4,013,500.00 294,280.00 291,000.00 45,000.00 547,000.00 54,700.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment			Amount	
Projects	Center (	Class	Code		Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	0100000 Central Office	MOOE	50211990	00	Other Professional Services	(8,651,480.00
Masaganang Pamayanan (PAMANA) Program -					TOTAL	(8,651,480.00

Prepared by:

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OIC, Budget Division for Special Projects

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: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

## **MODIFICATION ADVICE NO. 2023-04-0032**

Dated: April 4, 2023

Funding Source

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Amount	
Projects	Center	Class	Code		Particular	Amount
330100200001000						
Implementation and Monitoring of Payapa at	0100000					
Masaganang Pamayanan (PAMANA) Program - Peace and Development	Central Office	MOOE	50214990	00	Subsidies - Others	25,737,000.00
Fund					TOTAL	25,737,000.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	0100000 Central Office	MOOE	50211990 00	Other Professional Services	(25,737,000.00
Masaganang Pamayanan PAMANA) Program - Peace and Development Fund				TOTAL	_(25,737,000.00

Prepared by:

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Undersecretary for GASSO

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

> GATCHALIAN Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0016** Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility			A-11-11-11		
Projects	Center	Class	Code		Particular	Amount
310100300005000	0100000	MOOE	50202010	00	Training Expenses	57,795,500.00
Philippine Multi-Sectoral	Central Office		50203010	00	Office Supplies Expenses	477,099.80
Nutrition Project (PMNP)			50203020	00	Accountable Forms Expenses	2,400.00
			50203210	03	ICT Equipment	2,740,000.00
			50205020	01	Telephone Expenses-Mobile	11,674,800.00
					TOTAL	72,689,799.80

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment Class		ct of Expenditures	A		
Projects	Center		Code		Particular		Amount
310100300005000	0100000	MOOE	50205020	02		Telephone Expenses-Landline	(11,674,800.00)
Philippine Multi-Sectoral Nutrition Project (PMNP)	Central Office		50211990	00		Other Professional Services	(61,014,999.80)
, , ,					TOTAL		(72,689,799.80)

Prepared by:

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Recommended I

ONIO CID CRISANTO JR.

Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service



Department : Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0023** 

Dated: March 22, 2023

Fyring Source : Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

## **CENTRAL OFFICE**

## **DEFICIENT ITEMS (TO)**

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	250,701,712.96
Pantawid Pamilyang Pilipino	Central Office		50202010-00	Training Expenses	82,216,546.66
Program			50203090-00	Gasoline, Oil and Lubricants Expenses	2,283,140.00
			50203210-02	Semi Expendable - Office Equipment	6,216,599.70
			50203210-03	Semi Expendable - ICT Equipment	147,380,755.00
			50203210-99	Semi Expendable - Other Machinery Equipment	409,500.00
			50203220-01	Semi Expendable - Furniture & Fixtures	15,804,904.00
			50203990-00	Other Supplies Expenses	4,225,851.00
			50205010-00	Postage and Deliveries	916,470.04
		1	50210030-00	Extraordinary & Miscellaneous Expenses	68,000.00
			50211030-00	Consultancy Services	23,880,333.00
			50211990-00	Other Professional Services	1,883,308,745.00
			50212020-00	Janitorial Services	1,969,866.48
			50212030-00	Security Services	6,164,821.59
			50213040-01	RM - Buildings	12,800,081.00
			50213050-01	RM - Machinery	750,000.00
			50213070-00	RM - Furniture & Fixtures	2,075,000.00
			50215010-00	Taxes, Duties and Licenses	400,000.00
			50215020-00	Fidelity Bond Premiums	498,500.00
			50215030-00	Insurance Expenses	1,621,293.80
			50216010-00	Labor and Wages	40,526,867.71
			50299040-00	Transportation and Delivery Expenses	184,712.00
			50299050-01	Rents - Buildings & Structures	9,941,006.00
			50299050-03	Rents - Motor Vehicles	2,454,807.45
			50299050-04	Rents - Equipment	66,000.00
			50299070-99	Subscription Expenses (ICT Software Subscription)	1,494,550.30
				TOTAL	2,498,360,063.69

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(13,738,953.72)
Pantawid Pamilyang Pilipino	Central Office		50203020-00	Accountable Forms Expenses	(352,315.00)
Program			50203070-00	Drugs and Medicines Expenses	(2,327,061.00)
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(4,262,879.30)
			50203210-07	Semi Expendable - Communication Equipment	(1,091,000.00)
			50203210-11	Semi Expendable - Printing Equipment	(12,000.00)
			50204010-00	Water Expenses	(44,736,942.00)
			50204020-00	Electricity Expenses	(41,768,166.00)
			50205020-01	Telephone Expenses-Mobile	(34,534,917.00)

Programs/Activities/				Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50205020-02	Telephone Expenses-Landline	(50,399,776.00
Pantawid Pamilyang Pilipino	Central Office		50205030-00	Internet expenses	(51,835,866.42
Program			50206020-00	Prizes	(72,065.00
			50213050-02	RM - Office Equipment	(340,997.00
			50213050-03	RM - ICT Equipment	(736,764.00
			50213050-99	RM - Other Machinery and Equipment	(334,000.00
			50213060-01	RM - Motor Vehicle	(694,648.00
			50213210-02	RM - Semi Expendable Machinery & Equipment Expenses - Office Equipment	(48,960,000.00
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	(368,000.00
			50213210-99	RM - Semi Expendable Machinery & Equipment Expenses - Other Machinery Equipment	(120,000.00
			50213220-01	RM - Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	(395,000.00
			50214990-00	Subsidies - Others	(1,920,300,360.00
			50299010-00	Advertising Expense	(52,671,548.00
			50299020-00	Printing & Publication Expenses	(53,819,339.00
			50299030-00	Representation Expenses	(3,885,055.05
			50299990-99	Other MOOE	(170,602,411.20
				TOTAL	(2,498,360,063.69

Prepared by:

BENJAMIN C. MAHINAY

OIC-Chief, Budget Division for Special Projects

Recommended by:

ANTONIO CID CRISANTO, JR.
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0026 Dated: March 27, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility	Allotmen	t	Object of Expenditures		
•	Center	Class	Code	Particular	Am	ount
10000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202010-00 50211990-00	Training Expenses	-	30,000.00 3,600.00 <b>33,600.0</b> 0
200000100001000	100000	MOOE	50202010-00	Training Expenses	4	011 922 0
Information and	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses		011,823.8
Communication Technology Management Service (ICTMS)			50203210-03 50204020-00 50205020-01 50205030-00 50212030-00 50213040-99 50299070-01	SE-ICT Equipment Electricity Expenses Telephone Expenses-Mobile Internet Expenses Security Services RM - Other Structures Subscription Expenses-ICT Software	1, 5,	100,000,0 066,916,9 250,000,0 223,632,6 355,855,8 192,510,10
			30299070-01			178,600.00
				TOTAL	8,3	79,339.46
<b>320105100003000</b> Poverty and Reintegration Program for Trafficked Persons RRPTP)	100000 Central Office	MOOE	50202010-00 50203060-00 50299990-99	Training Expenses Welfare Goods Expenses Other MOOE TOTAL		6,131.06 8,868.94 6,617.42 <b>21,617.42</b>
20101100001000 services for Residential and senter-Based Clients (CRCF)	100000 Central Office	MOOE	50203050-00 50203070-00 50203080-00 50203210-03 50204010-00	Food Supplies Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory Supplie SE-ICT Equipment Water Expenses	3 13	51,955.06 3,217.97 34,469.84 30,000.00
			50204020-00 50205030-00 50213060-01	Electricity Expenses Internet Expenses RM - Motor Vehicle TOTAL	76 11	3,252.58
00000100005000	100000 M	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses		
nhanced Partnership Against unger and Poverty (EPAHP)	Central Office		50211990-00 50212030-00	Other Professional Services Security Services TOTAL	1,255 342	5,000.00 5,471.54 2,710.45 3,181.99
<b>0100100002000</b> stainable Livelihood Program LP)	100000 M Central Office	100E (	50203010-00	Office Supplies Expenses	32	2,387.48
participation of the second of				TOTAL -	32	387.48
p104200001000 mprehensive Proj. for Street ildren, Street Families & Ips -	100000 M Central Office	100E 5	0202010-00	Training Expenses	35	000.00
o. Badjaus				TOTAL -	35	000.00

Programs/Activities/ Projects					J Λm/	bunt
	Center	Class	Code	Particular	A	Junt
20242442222422	100000					
320104100001000	100000	MOOE	50201010-00	Travel Expenses-Local	1,	20,45
Protective Services for	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses		08,402
Individuals and Families of			50203210-03	SE-ICT Equipment		33,587
Difficult Circumstances (PSIF)			50204020-00	Electricity Expenses		22,707
			50205010-00	Postage and Deliveries		40,323
			50212020-00	Janitorial Services		07,104
			50212030-00	Security Services		45,743
			50213040-00	RM - Buildings		86,100
			50214990-00 50299050-01	Subsidies - Others		39,19
			50299050-01	Rents - Buildings & Structures Other MOOE		68,17
			0020000-00	TOTAL		62,37 <b>34,16</b>
320103100002000 Centenarian Act of 2016 (RA	100000 Central Office	MOOE	50201010-00 50205020-01	Travel Expenses-Local		2,14
10868)	Central Office		30203020-01	Telephone Expenses-Mobile TOTAL		5,400
,				TOTAL		7,54
220104200002000	100000	MOOE	50202010-00	Training Expenses	4	19,20
Bangsamoro Umpugan sa	Central Office		50203210-03	SE-ICT Equipment		89,98
lutrisyon (BangUn)			50203220-01	SE-Furniture & Fixtures	1	86,48
			50212020-00	Janitorial Services	//2	00,00
			50212030-00 50214990-00	Security Services		00,00
			50299990-99	Subsidies - Others Other MOOE		33,39 19,92
			00233330-33	TOTAL		48,993
30100100001000	100000	MOOE	50201010-00	Travel Expenses-Local	1.2	04,646
Disaster Response and	Central Office		50202010-00	Training Expenses		00,796
Rehabilitation Program (DRRP)			50203010-00	Office Supplies Expenses	199	20,63
			50203080-00	Medical, Dental and Laboratory	3	89,156
			50203210-02	Supplies Exp.		
			50203210-02	SE-Office Equipment SE-ICT Equipment		16,800
			50203210-03	SE-Communication Equipment		94,982 70,897
			50203210-08	SE-Disaster Response & Rescue		10,400
			50203210-99	Equipment SE-Other Machinery Equipment		67,650
			50203220-01	SE-Furniture & Fixtures		21,829
			50203990-00	Other Supplies Expenses		28,099
			50204020-00 50205020-01	Electricity Expenses		39,007
			50205020-01	Telephone Expenses-Mobile Internet Expenses		17,371
			50212030-00	Security Services		34,063 77.029
		8	50213040-00	RM - Buildings		7,028
			50213050-99	RM - Other Machinery and Equipment		0,000
			50213060-01	RM - Motor Vehicle		7,012
			50215020-00	Fidelity Bond Premiums	15	7,500
			50299020-00 50299990-99	Printing & Publication Expenses Other MOOE		6,965
			00200000-00	TOTAL		9,915 <b>2,690</b>
50100100002000	100000					
rovision of Capacity Training	100000 Central Office		50202010-00 50299030-00	Training Expenses		5,124
rograms (CBB)	ochtai omce		50299030-00	Representation Expenses TOTAL		0.306. <b>5,430</b> .
30100100003000	100000	MOOE 5	50201010-00	Travel Expenses-Local	-	8,415.
RF-CF SARO-BMB-B-22- 009656 DTD. OCTOBER 14,	Central Office			TOTAL -		
022				IVIAL	7	8,415.

Programs/Activities/ Projects	Responsibility	Allotment	i	Object of Expenditures	Δm	ount	l
	Center	Class	Code	Particular	Alli	L	ļ
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202020-00 50299030-00	Scholarship Expenses Representation Expenses TOTAL		(30,000 (3,600 <b>(33,60</b> 0	
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50201010-00 50203010-00 50203210-02 50203210-07 50203220-01 50211990-00 50213040-00 50213050-02 50213050-03	Travel Expenses-Local Office Supplies Expenses SE-Office Equipment SE-Communication Equipment SE-Furniture & Fixtures Other Professional Services RM - Buildings RM - Office Equipment RM - ICT Equipment	(5,:	349,319 250,000 350,522 (27,000 (29,000 (77,384 258,139 (74,499 465,546	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
			50213050-99	RM - Other Machinery and Equipment		(46,796	
			50213210-03 50215030-00 50299010-00 50299030-00 50299050-01 50299050-03 50299990-99	RM-SE-ICT Equipment Insurance Expenses Advertising Expense Representation Expenses Rents - Buildings & Structures Rents - Motor Vehicles Other MOOE TOTAL	(* (€ (*	224,405 60,382 (10,000 01,920 81,887 79,000 (93,536 79,339	600
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50211990-00 50214990-00	Other Professional Services Subsidies - Others TOTAL		15,000 (6,617 <b>21,617</b>	4
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50202010-00 50203210-99 50203220-01 50203990-00 50213040-00 50213040-99 50214990-00 50299990-99	Training Expenses SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses RM - Buildings RM - Other Structures Subsidies - Others Other MOOE TOTAL	(1 (2,2 (1 (2 (5	75,466 13,580 47,300 89,296 82,500 00,000 85,109 20,000 13,252	.Di .Di .Di
Enhanced Partnership Against Hunger and Poverty (EPAHP)	100000 Central Office		50201010-00 50202010-00 50203010-00 50203080-00 50203210-02 50203220-01 5020520-01 50205010-00 50205020-01 50205030-00 50212020-00 50299030-00 50299900-99	Travel Expenses-Local Training Expenses Office Supplies Expenses Medical, Dental and Laboratory Supplies Exp. SE-Office Equipment SE-ICT Equipment SE-Furniture & Fixtures Postage and Deliveries Telephone Expenses-Mobile Internet Expenses Janitorial Services Representation Expenses Rents - Motor Vehicles Other MOOE TOTAL	(6 (1 (1) (1) (1) (1) (2)	24,128. 26,975. 29,523. (6,600. 96,950. (9,31,620. (3,900. (6,821. 36,182. 30,000. 96,167. 92,000. 12,305. 33,181.	07 51 00 00 00 51 00 00 53
A CONTRACTOR OF THE PROPERTY O	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local TOTAL —		2,387.4 <b>2,387.</b> 4	

Programs/Activities/ Projects	Responsibility		t	Object of Expenditures	A	ount	
r rograma/Activities/ r rojects	Center	Class	Code	Particular	Amo	punt	
320104200001000 Comprehensive Proj. for Street	100000 Central Office	MOOE	50211990-00	Other Professional Services		(35,000	00
Children, Street Families & Ips - Esp. Badjaus				TOTAL		(35,000	000
320104100001000	100000	MOOE	50202010-00	Training Expenses		77,704	
Protective Services for Individuals and Families of	Central Office		50203010-00 50203070-00	Office Supplies Expenses Drugs and Medicines Expenses Medical, Dental and Laboratory	(1,2	267,011 (22,792	50
Difficult Circumstances (PSIF)			50203080-00 50203210-02	Supplies Exp. SE-Office Equipment	(7	(220 27,337	00
			50203210-07 50203210-99 50203220-01	SE-Communication Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures		(20,250 37,865 55,103	00
			50203990-00 50204010-00 50205020-01	Other Supplies Expenses Water Expenses Telephone Expenses-Mobile	(*	54,192 71,856 48,361	21
			50205020-02 50205030-00 50206020-00	Telephone Expenses-Landline Internet Expenses Prizes	Ì	39,103 87,702	49
			50211010-00 50211030-00	Legal Services Consultancy Services		42,500 21,604	91
			50211990-00 50213050-02 50213060-01	Other Professional Services RM - Office Equipment RM - Motor Vehicle		43,388 14,050 (4,745	.bo
			50215020-00 50299010-00 50299020-00	Fidelity Bond Premiums Advertising Expense Printing & Publication Expenses	(6	14,525 45,437 31,096	.bo
			50299030-00	Representation Expenses	(1,0	76,429	.50
			50299040-00 50299050-03 50299050-04	Transportation and Delivery Expenses  Rents - Motor Vehicles  Rents - Equipment	(3,9	81,669 79,070 60,000	.00
			50299070-01	Subscription Expenses-ICT Software	(0	(150	1
				TOTAL	(119,5	34,166	66
320103100002000 Centenarian Act of 2016 (RA	100000 Central Office	MOOE	50211990-00	Other Professional Services		(7,545.	43
10868)				TOTAL		(7,545.	43
320104200002000 Bangsamoro Umpugan sa	100000 Central Office	MOOE	50201010-00 50203010-00	Travel Expenses-Local Office Supplies Expenses	100	95,601. 35,777.	
Nutrisyon (BangUn)			50205010-00 50205020-01 50205030-00	Postage and Deliveries Telephone Expenses-Mobile Internet Expenses	(6	(1,698. 9,537. 24,000.	<b>0</b> 0)
			50211990-00 50299010-00 50299020-00	Other Professional Services Advertising Expense	(2,46	4,992. 6,500.	84) 00)
			50299030-00	Printing & Publication Expenses Representation Expenses	(3	(6,850. 1,600.	
			50299040-00 50299050-03	Transportation and Delivery Expenses Rents - Motor Vehicles		1,316.	1
			00200000 00	TOTAL		1,120.0 <b>8,993.</b> :	-
30100100001000	100000	MOOE	50203070-00	Drugs and Medicines Expenses	(7	1,071.0	20)
isaster Response and	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(15	0,038.1	0)
ehabilitation Program (DRRP)			50203210-11 50204010-00 50205020-02	SE-Printing Equipment Water Expenses Telephone Expenses-Landline	(5	1,380.0 5,154.4 5,926.4	12)
			50211990-00 50213210-99 50215030-00	Other Professional Services RM-Other Machinery Equipment	(1,98	4,664.6 1,000.0	4) (0)
			50215030-00 50216010-00 50299010-00	Insurance Expenses Labor and Wages Advertising Expense	(1,24	2,325.7 8,035.5 6,300.0	2)
			50299030-00	Representation Expenses	1000000	8,817.6	

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		
	Center	Class	Code	Particular	Amou	unt
			50299040-00	Transportation and Delivery Expenses	(1	0,097 6
			50299050-01 50299050-03	Rents - Buildings & Structures Rents - Motor Vehicles		90,288 50 29,590 00
			50299070-01	Subscription Expenses-ICT Software		8,000 00
				TOTAL		2,690 08
<b>350100100002000</b> Provision of Capacity Training Programs (CBB)	100000 Central Office	MOOE	50201010-00 50216010-00	Travel Expenses-Local Labor and Wages TOTAL	9	7,100,00 8,330,12 <b>5,430,1</b> 2
330100100003000 QRF-CF SARO-BMB-B-22-	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(7)	8,415.50
0009656 DTD. OCTOBER 14, 2022				TOTAL	(7)	8,415.50
				GRAND TOTAL	(146,17	5,620.10

Prepared by

ATTY. MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR. Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

REX GATCHALIAN Secretary, DSWD

APR 1 4 2023

: Department of Social Welfare and Development

Agency/Operating Unit

Address

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

#### MODIFICATION ADVICE NO. 2023-03-0027 Dated : March 27, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

Brograms/Activities/ Brojects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	7,680,000.00
General Management and	Central Office	MOOL	50212020-00	Janitorial Services	8,415,283.24
Supervision	Central Office		50212030-00	Security Services	4,124,174.85
			50211990-00	Other Professional Services	38,054.52
				TOTAL	20,257,512.61
350100100002000 Provision of Capacity Training Programs (CBB)	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	2,598.00
r regrama (e.b.b.)				TOTAL	2,598.00
200000100005000	0100000	MOOE	50211990-00	Other Professional Services	1,527,173.00
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office			<u>-</u>	
rianger and reverty (= riiii )				TOTAL	1,527,173.00
320104100001000	0100000	MOOE	50202010-00	Training Expenses	5,580,368.76
Protective Services for Individuals and Families of	Central Office		50299990-99	Other MOOE	1,244,832.15
Difficult Circumstances (PSIF)			50214990-00	Subsidies - Others	342,413,826.79
				TOTAL	349,239,027.70
320105100003000 Poverty and Reintegration	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	8,853.00
Program for Trafficked Persons (RRPTP)	Gential Office			TOTAL	8,853.00
			50004040.00	Travel Evenesce Local	671,098.50
330100100001000	0100000	MOOE	50201010-00 50202010-00	Travel Expenses-Local Training Expenses	1,920,079.15
Disaster Response and Rehabilitation Program (DRRP)			50203210-03	SE-ICT Equipment	166,328.44
rteriabilitation riogram (2 mm)			50203210-03	SE-Furniture & Fixtures	60,522.34
			50203220-01	Other Professional Services	33,258,620.45
l l			50204020-00	Electricity Expenses	53,252.44
				TOTAL	36,129,901.32
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50202010-00	Training Expenses	65,350.00
,				TOTAL	65,350.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	401,563.50
Quick Response Fund (QRF)	Central Office			TOTAL	401,563.50

MOOE	50202010-00 50203010-00 50203210-03	Particular  Training Expenses	724,081.54
	50203010-00	Training Expenses	724 094 54
	50203010-00	9 - 1 - 1 - 1	
		Office Supplies Expenses	173,740.47
		SE-ICT Equipment	14,704,556.61
		SE-Furniture & Fixtures	The state of the s
	50203220-01		1,460,928.50
	50203990-00	Other Supplies Expenses	1,756,929.92
	50205020-01	Telephone Expenses-Mobile	286,292.43
	50205020-02	Telephone Expenses-Landline	1,720.75
	50211030-00	Consultancy Services	64,726,010.92
	50211990-00	Other Professional Services	35,647,477.11
	50213040-01	RM - Buildings	4,236,729.03
	50213050-03	RM - ICT Equipment	11,879,699.79
	50299010-00	Advertising Expense	140,000.00
	50299030-00	Representation Expenses	229,798.00
		Other Subscription Expenses	
	50299080-00	Other Gubscription Expenses	46,118,168.79
		TOTAL	182,086,133.86
MOOE	50201010-00	Travel Expenses-Local	473.24
e	50204020-00	Electricity Expenses	1,047.23
	50211990-00	Other Professional Services	415,433.47
		TOTAL	416,953.94
MOOE	50211030-00	Consultancy Services	2,198.00
e			
		TOTAL	2,198.00
MOOE	50202010-00	Training Expenses	20,430.00
e	30202010-00	Training Expenses	20,400.00
		TOTAL	20,430.00
MOOE	50201010-00	Travel Expenses-Local	1,600,000.00
e	50201020-00	Travel Expenses-Foreign	20,486.00
	50204010-00	Water Expenses	100,000.00
	50204020-00	Electricity Expenses	500,000.00
	50205020-01	Telephone Expenses-Mobile	50,000.00
	50205020-02	Telephone Expenses-Landline	5,000.00
	50211990-00	Other Professional Services	5,033,951.80
	50212020-00	Janitorial Services	750,000.00
		TOTAL	8,059,437.80
MOOE	50203060-00	Welfare Goods Expenses	84,760,049.00
9			
		TOTAL	84,760,049.00
		GRAND TOTAL	682,977,181.73
CF	MOOE		MOOE 50203060-00 Welfare Goods Expenses

Responsibility	Allotment		Object of Expenditures	Amount
Center	Class	Code	Particular	Amount
0100000	MOOF	50204010-00	Water Expenses	(15,062,058.23)
. E/2557E				(5,157,399.86)
Octival Office			garanteer and garage and an extension of the second of the	(38,054.52)
		50211010-00	Legal Services	(50,054.52)
			TOTAL	(20,257,512.61)
0100000	MOOE	50203010-00	Office Supplies Expenses	(2,598.00)
			TOTAL	(2,598.00)
0100000	MOOE	50201010-00	Travel Expenses-Local	(711.50)
		50202010-00	The state of the s	(205,663.80)
		50203010-00	Office Supplies Expenses	(42,534.25)
		50203220-00	SE-Semi Expendable Furniture, Fixtures & E	(300.00)
		50204010-00	Water Expenses	(40,000.00)
		50204020-00	Electricity Expenses	(6,469.88)
		50205010-00	Postage and Deliveries	(55,000.00)
		50205020-01	Telephone Expenses-Mobile	(6,225.00)
		50205030-00	Internet Expenses	(6,603.52)
		50213060-01	RM - Motor Vehicle	(43,322.97)
		50214990-00	Subsidies - Others	(965,998.67)
		50299010-00	Advertising Expense	(38,030.00)
		50299030-00	Representation Expenses	(29,488.29)
		50299050-03	Rents - Motor Vehicles	(27,237.00)
		50299050-04	Rents - Equipment	(38,000.00)
		50299070-99	Subscription Expenses-Other Other MOOF	(18,523.00) (3,065.12)
		30293930-33		(1,527,173.00)
0100000	MOOE	50203210-03	SE-ICT Equipment	(12,414,151.19)
Central Office		50203010-00	Office Supplies Expenses	(39,232,169.48)
		50203020-00	Accountable Forms Expenses	(552,200.00)
		50203060-00	[ [ [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]	(250,000,000.00)
		50203070-00	[전 등에 기통 : 100 HE : 10 HE : 1	(228,549.00
		50203080-00		(379,382.45
				(4,582,202.67
				(162,277.49
				(1,082,267.50 (267,982.14
				(37,990.01
			23 / 0/	(425,050.00
				(1,178.00
				(250,000.00
				(165,718.42
			A STATE OF THE STA	(632,246.62
			Control of the Contro	(127,347.51
			The state of the s	(29,371.00
				(2,279,420.00
				(373,793.26
				(308,688.84
				(212,120.00
			3	(36,395.09
		50211990-00	Other Professional Services	(18,713,868.72
	Center  0100000 Central Office  0100000 Central Office	Center Class  0100000 MOOE  0100000 MOOE  0100000 MOOE  0100000 MOOE	Center         Class         Code           0100000 Central Office         MOOE         50204010-00 50204020-00 50211010-00           0100000 Central Office         MOOE         50201010-00 50203010-00 5020310-00 50203220-00 50204010-00 50205010-00 50205010-00 5020500-01 5020500-01 50213060-01 50213060-01 50214990-00 50299010-00 50299050-03 50299070-99 50299990-99           0100000 Central Office         MOOE         50203210-03 50203010-00 50203010-00 50203020-00 50203060-00 50203060-00 50203070-00	Central Office

SOURCE		

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
			50213040-99	RM - Other Structures	(200,000.00
			50213050-02	RM - Office Equipment	(29,537.03
			50213050-03	RM - ICT Equipment	(1,698,783.37
			50213060-01	RM - Motor Vehicle	(4,221.78
			50215020-00	Fidelity Bond Premiums	(984,088.67
			50215030-00	Insurance Expenses	(55,645.13
			50299010-00	Advertising Expense	(360,577.03
			50299020-00	Printing & Publication Expenses	(704,284.00
			50299030-00	Representation Expenses	(4,256,233.87
			50299040-00	Transportation and Delivery Expenses	(8,030.96
			50299050-01	Rents - Buildings & Structures	(2,098,178.39
			50299050-03	Rents - Motor Vehicles	(5,966,249.80
				TOTAL	(349,239,027.70
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(8,853.00
RRPTP)				TOTAL	(8,853.00
2040040004000	040000		50000040.00	Office Consider Frances	/06 077 0
30100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(86,877.09
isaster Response and	Central Office		50203070-00	Drugs and Medicines Expenses	(1,431,536.9
ehabilitation Program (DRRP)			50203080-00	Medical, Dental and Laboratory Supplies Ex	(101,728.4
			50203090-00	Gasoline, Oil and Lubricants Expenses	(21,717.9
			50203210-02	SE-Office Equipment	(64,625.0
					(50,000.0
			50203210-11	SE-Printing Equipment	
			50203210-99	SE-Other Machinery Equipment	(215,525.6
			50203990-00	Other Supplies Expenses	(47,879.7
			50204010-00	Water Expenses	(34,182.6
			50205010-00	Postage and Deliveries	(54,292.0
			50205020-01	Telephone Expenses-Mobile	(268,372.5
					725 73 75 75
			50205020-02	Telephone Expenses-Landline	(51,463.8
			50205030-00	Internet Expenses	(31,045.0
			50211030-00	Consultancy Services	(300,000.0
			50212020-00	Janitorial Services	(27,767.8
			50212030-00	Security Services	(16,055.0
					(17,103.2
			50213020-00	RM - Land Improvements	A COLOR PROPERTY.
			50213040-01	RM - Buildings	(137,200.0
			50213050-99	RM - Other Machinery and Equipment	(322,800.0
			50213060-01	RM - Motor Vehicle	(18,323.3
			50213070-00	RM - Furniture & Fixtures	(24,566.0
			50213210-99	RM-Other Machinery Equipment	(121,700.0
				Control of the Contro	(29,552,232.2
			50214990-00	Subsidies - Others	
			50215010-00	Taxes, Duties and Licenses	(145,000.0
			50215020-00	Fidelity Bond Premiums	(119,183.2
			50215030-00	Insurance Expenses	(130,779.5
			50216010-00	Labor and Wages	(712,877.5
					(316,015.0
			50299010-00	Advertising Expense	Approximate the second
			50299020-00	Printing & Publication Expenses	(254,048.0
			50299030-00	Representation Expenses	(149,493.7
			50299040-00	Transportation and Delivery Expenses	(142,823.5
			50299050-01	Rents - Buildings & Structures	(265,000.0
			NUMBER OF STREET	Rents - Motor Vehicles	(602,990.8
			50299050-03		A-125-11-11-11-1
			50299050-04	Rents - Equipment	(80,600.0
			50299070-99	Subscription Expenses-Other	(56,730.0
			50299990-99	Other MOOE	(157,365.3
				TOTAL	(36,129,901.3
330100100002000 National Resource Operation	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(65,350.0
(NRO)	5-0001.778 51W7-5			TOTAL	(65,350.0
220400400002000	0400000	MOOF	E0000040 00	Office Supplies Expenses	(43,515.0
330100100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	11 2 2 2 2 2 2
Quick Response Fund (QRF)	Central Office		50203210-99	SE-Other Machinery Equipment	(17,081.0
			50203990-00	Other Supplies Expenses	(30,269.5
			50205020-01	Telephone Expenses-Mobile	(21,340.0
				SECOND PROPERTY AND THE PROPERTY OF THE PROPER	(7,000.0

# SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Frograms/Activities/ Frojects	Center	Class	Code	Particular	Amount
			50214990-00	Subsidies - Others	(89,447.53
			50299020-00	Printing & Publication Expenses	(30,000.00
			50299030-00	Representation Expenses	(55,720.50)
			50299040-00	Transportation and Delivery Expenses	(20,468.00)
			50299050-01	Rents - Buildings & Structures	(36,701.97)
			50299050-03 50299990-99	Rents - Motor Vehicles Other MOOE	(46,000.00) (4,020.00)
				TOTAL	(401,563.50)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(6,584.33)
nformation and			50203070-00	Drugs and Medicines Expenses	(6,601.00)
Communication Technology			50203090-00	Gasoline, Oil and Lubricants Expenses	(25,000.00)
Service Management (ICTMS)				ν	(754,920.04)
			50203210-02	SE-Office Equipment	
			50203210-99	SE-Other Machinery Equipment	(3,258.00)
			50204010-00	Water Expenses	(129,447.97)
			50204020-00	Electricity Expenses	(21,584.93)
			50212020-00	Janitorial Services	(4,801.52)
			50213040-99	RM - Other Structures	(4,668,260.09)
			50213050-99	RM - Other Machinery and Equipment	(210,481.00)
			50213070-00	RM - Furniture & Fixtures	(200,000.00)
			50213210-03	RM-SE-ICT Equipment	(41,023.75)
			50213220-01	RM-SE-Furniture & Fixtures	(22,695.10)
			50215020-00	Fidelity Bond Premiums	(105,500.00)
			50215030-00	Insurance Expenses	(75,932.61)
				Rents - Motor Vehicles	(349,200.00)
			50299050-03 50299070-01	Subscription Expenses-ICT Software	(175,460,843.52
				TOTAL	(182,086,133.86
320102100002000	0100000	MOOE	50202010-00	Training Expenses	(42,496.00
Bangsamoro Umpugan sa	Central Office	WOOL	50203010-00	Office Supplies Expenses	(2,161.46
Nutrisyon (BangUn)			50214990-00	Subsidies - Others	(212,976.48
			50299010-00 50299030-00	Advertising Expense Representation Expenses	(50,000.00 (9,320.00
			50299050-03	Rents - Motor Vehicles	(100,000.00
				TOTAL	(416,953.94
200000100004000 Formulation and Development	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,198.00
of Policies and Plans (PDPB)	Central Office			TOTAL	(2,198.00
				TOTAL	(2,198.00
320104200004000 Social Protection Program for Adolescent Mothers and their	0100000 Central Office	MOOE	50202010-00	Training Expenses	(20,430.00
Children (SPPAMC)				TOTAL	(20,430.00
310100100002000	0100000	MOOE	50202010-00	Training Expenses	(4,248,437.80
Sustainable Livelihood	Central Office		50211030-00	Consultancy Services	(1,054,500.00
			50299010-00	Advertising Expense	(300,000.00
			50299020-00	Printing & Publication Expenses	(756,500.00
			50299030-00	Representation Expenses	(200,000.00
			50299990-99	Other MOOE	(1,500,000.00
					(8,059,437.80

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	Amount
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(4,372,000.00
SARO-BMB-B-22-10669	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(400,000.00
			50203990-00	Other Supplies Expenses	(346,283.00
			50204010-00	Water Expenses	(58,766.00
			50214990-00	Subsidies - Others	(20,538,000.00
			50215010-00	Taxes, Duties and Licenses	(1,000,000.00
			50299020-00	Printing & Publication Expenses	(500,000.00
			50299030-00	Representation Expenses	(1,350,000.00
			50299040-00	Transportation and Delivery Expenses	(55,090,000.00
			50299050-01	Rents - Buildings & Structures	(500,000.00
			50299050-03	Rents - Motor Vehicles	(105,000.00
			50299990-99	Other MOOE	(500,000.00
				TOTAL	(84,760,049.00
				GRAND TOTAL	(682,977,181.73
Prepared by				Certified by:	
ATTY. MERIEL P. CASTILLO Chief, Budget Division			10.	WAYNE C. BELIZAR	
Recommended by:	-		-A	2000 aliger	

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0036 Dated: March 31, 2023

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

D	Responsibility	Allotment		Object of Expenditures	************
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000	100000	MOOE	50202010-00	Training Expenses	35,972.9
General Management and	Central Office		50211990-00	Other Professional Services	15,022.30
Supervision (GASS)			50212030-00	Security Services	542.60
				TOTAL	51,537.80
200000100001000	100000	MOOE	50213040-00	RM - Buildings	5,000,000.0
Information and	Central Office				0,000,000,0
Communication Technology Management Service (ICTMS)				TOTAL	5,000,000.00
320101100001000	100000	MOOE	50203050-00	Food Supplies Expenses	30,774,266.36
	Central Office		50213040-00	RM - Buildings	200.00
Services for Residential and			50213060-01	RM - Motor Vehicle	9,010.00
Center-Based Clients (CRCF)				TOTAL	30,783,476.36
320105100002000	100000	MOOE	50201010-00	Travel Expenses-Local	29,509.00
Services to Displaced Perssons	Central Office		50202010-00	Training Expenses	8,055.00
(Deportees)			50203010-00	Office Supplies Expenses	88,219.55
			50203090-00	Gasoline, Oil and Lubricants Expenses	6,230.52
			50204020-00	Electricity Expenses	339.612.25
			50205010-00	Postage and Deliveries	107,881.00
			50212020-00	Janitorial Services	1,772,223.76
			50212030-00	Security Services	2,471,292.64
			50215030-00	Insurance Expenses	14,952.48
				TOTAL	4,837,976.20
310100100002000 Sustainable Livelihood Program	100000 Central Office	MOOE	50211990-00	Other Professional Services	454,104.00
(SLP)	Central Office			TOTAL	454,104.00
320104200001000	100000	MOOE	50201010-00	Travel Expenses-Local	16,163.00
Comprehensive Proj. for Street	Central Office	MOOL	50211990-00	Other Professional Services	42,626.34
Children, Street Families & Ips - Esp. Badjaus			3211000 00	TOTAL	58,789.34
320104100001000	100000	MOOE	50201010-00	Travel Expenses-Local	1,216,381.60
	Central Office	/2014/P/47470	50202010-00	Training Expenses	493,857.67
Protective Services for			50204010-00	Water Expenses	860.07
Individuals and Families of Difficult Circumstances (PSIF)			50204020-00	Electricity Expenses	636,238.60
Difficult Circumstances (PSIF)			50205010-00	Postage and Deliveries	17,923.60
37			50212020-00	Janitorial Services	1,568,328.74
			50212030-00	Security Services	1,275,846.55
			50214990-00	Subsidies - Others	3,027,611.91
			50215020-00	Fidelity Bond Premiums	89,541.47
			50215030-00	Insurance Expenses	46,682.53
			50299050-01	Rents - Buildings & Structures	30,261.40
				TOTAL	8,403,534.1

Brown of Astivities / Broisets	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
<b>320103100002000</b> Centenarian Act of 2016 (RA	100000 Central Office	MOOE	50211990-00	Other Professional Services	32,768.98
10868)				TOTAL	32,768.98
330100200002000	100000	MOOE	50211990-00	Other Professional Services	450,670.52
PAMANA-LGU LED	Central Office			TOTAL	450,670.52
330100100001000	100000	MOOE	50204010-00	Water Expenses	213,341.4
Disaster Response and	Central Office	MOOL	50204010-00	Electricity Expenses	220,260.20
Rehabilitation Program (DRRP)	odritiai omoc		50212030-00	Security Services	493,543.7
rtondomador r rogram (Driver)			50213210-99		
				RM-Other Machinery Equipment	1,000.00
			50299020-00	Printing & Publication Expenses	5,400.00
			50299050-01	Rents - Buildings & Structures	322,560.00
				TOTAL	1,256,105.42
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50213060-01	RM - Motor Vehicle	242,686.00
and (a.u.)	Contral Office			TOTAL	242,686.00
330100100003000	100000	MOOE	50299050-01	Rents - Buildings & Structures	295,000.00
QRF-CF SARO-BMB-B-22- 0009656 DTD. OCTOBER 14, 2022	Central Office			TOTAL	295,000.00
330100100003000 QRF-CF SARO-BMB-B-22-	100000 Central Office	MOOE	50203010-00 50203220-01	Office Supplies Expenses SE-Furniture & Fixtures	222,042.00 169,912.50
0006443 DTD. AUGUST 8,			50203990-00	Other Supplies Expenses	60,890.00
2022			50204020-00	Electricity Expenses	519,400.86
			50212020-00	Janitorial Services	319,365.16
			50213060-01	RM - Motor Vehicle	2,400,000.00
				TOTAL	3,691,610.52
330100100003000	100000	MOOE	50203060-00	Welfare Goods Expenses	207,592.05
QRF-CF SARO-BMB-B-22-	Central Office		50203220-01	SE-Furniture & Fixtures	10,200.00
00004104 DTD. MAY 19, 2022				TOTAL	217,792.05
				GRAND TOTAL	55,776,051.33
SOURCE ITEMS (FROM) (NEGAT	Responsibility	Allotment		Object of Expenditures	A
r rograma/Activities/ r rojects	Center	Class	Code	Particular	Amount
100000100001000	100000	MOOE	50201010-00	Travel Expenses-Local	(74.00
	Central Office		50202020-00	Scholarship Expenses	(46,200.50
General Management and	Certifal Office			SE-Other Machinery Equipment	(5,263.30
General Management and	Central Office		50203210-99	SE-Other Machinery Equipment	(0,200.00
100000100001000 General Management and Supervision (GASS)	Central Office		50203210-99	TOTAL	(51,537.80
General Management and	100000 Central Office	MOOE	50203210-99 50213040-99		

Programs/Activities/ Projects	Responsibility	Allotment		Amount	
vgrumo/Activities/ Frojects	Center	Class	Code	Particular	Amount
320101100001000	100000	MOOE	50202010-00	Training Expenses	(44,474.68
	Central Office		50203010-00	Office Supplies Expenses	(242,326.65
Services for Residential and			50203070-00	Drugs and Medicines Expenses	(450,000.00
Center-Based Clients (CRCF)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(300,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	(135,281.00
			50203210-02	SE-Office Equipment	(200,000.00
			50203210-03	SE-ICT Equipment	(1,000,000.00
			50203210-07	SE-Communication Equipment	(200,000.00
			50203210-10	SE-Medical Equipment	(200,000.00
			50203210-99	SE-Other Machinery Equipment	(1,000,000.00
			50203220-01	SE-Furniture & Fixtures	(2,000,000.00
			50203990-00	Other Supplies Expenses	(1,995,023.59
			50204010-00	Water Expenses	(631,163.23
			50204020-00	Electricity Expenses	(373,996.25
			50205010-00	Postage and Deliveries	(15,015.00
			50205020-01	Telephone Expenses-Mobile	(49,500.00
			50205020-02	Telephone Expenses-Landline	(94,500.00
			50211030-00	Consultancy Services	(6,851,062.50
			50211990-00	Other Professional Services	(14,888,503.87
			50214990-00	Subsidies - Others	(0.30
			50299010-00	Advertising Expense	(10,656.80
			50299990-99	Other MOOE TOTAL	(101,972.49
					(00), 00), 0.00
320105100002000	100000	MOOE	50203210-02	SE-Office Equipment	(80,000.00
Services to Displaced Perssons	Central Office		50203210-99	SE-Other Machinery Equipment	(225,000.00
Deportees)	Gorillar Gillog		50203220-02	SE-Books	(75,000.00
==F=====,			50204010-00	Water Expenses	(24,744.00
			50205020-01	Telephone Expenses-Mobile	(29,401.00
			50205030-00	Internet Expenses	(24,402.00
			50211990-00	Other Professional Services	(959,365.31
			50299030-00	Representation Expenses	(220,402.36
			50299990-99	Other MOOE	(3,199,661.53
			30299990-99	TOTAL	(4,837,976.20
310100100002000 Sustainable Livelihood Program	100000 Central Office	MOOE	50214990-00	Subsidies - Others	(454,104.00
SLP)				TOTAL	(454,104.00
20104200001000 Comprehensive Proj. for Street	100000 Central Office	MOOE	50202010-00	Training Expenses	(58,789.34
Children, Street Families & Ips - Esp. Badjaus				TOTAL	(58,789.34
220104100001000	100000	MOOE	50203010-00	Office Supplies Expenses	(929,876.17
	Central Office	A DANSAGES	50203010-00	SE-Machinery	(163,422.51
Protective Services for			50203210-01	SE-ICT Equipment	(452,295.96
ndividuals and Families of			50205020-01	Telephone Expenses-Mobile	(262,977.00
Difficult Circumstances (PSIF)			50205020-02	Telephone Expenses-Landline	(34,357.53
			50205030-00	Internet Expenses	(27,509.62
			50211990-00	Other Professional Services	(4,430,959.02
			50299010-00	Advertising Expense	(49,360.00
			50299030-00	Representation Expenses	(1,154,355.10
			50299050-03	Rents - Motor Vehicles	(732,000.00
			50299990-99	Other MOOE	(166,421.23

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320103100002000 Centenarian Act of 2016 (RA	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(32,768.98)
10868)				TOTAL	(32,768.98)
330100200002000	100000	MOOE	50205020-01	Telephone Expenses-Mobile	(6,100.00)
PAMANA-LGU LED	Central Office		50214990-00	Subsidies - Others	(430,080.74)
			50299030-00	Representation Expenses  TOTAL	(14,489.78) (450,670.52)
				10172	(100)010102
330100100001000	100000	MOOE	50201010-00	Travel Expenses-Local	(108,098.87)
Disaster Response and	Central Office		50202010-00	Training Expenses	(395,950.28)
Rehabilitation Program (DRRP)			50205020-01	Telephone Expenses-Mobile	(20,735.96)
3 , ,			50211990-00	Other Professional Services	(730,320.31)
			50213210-99	RM-Other Machinery Equipment TOTAL	(1,000.00) (1,256,105.42)
				TOTAL	(1,200,100.42
330100100003000	100000	MOOE	50203070-00	Drugs and Medicines Expenses	(75,886.00
Quick Response Fund (QRF)	Central Office		50205020-01	Telephone Expenses-Mobile	(166,800.00
				TOTAL	(242,686.00
330100100003000 QRF-CF SARO-BMB-B-22-	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(295,000.00
0009656 DTD. OCTOBER 14, 2022	Central Office			TOTAL	(295,000.00
330100100003000	100000	MOOE	50203080-00	Medical, Dental and Laboratory	(169,912.50
QRF-CF SARO-BMB-B-22-	Central Office		50203210-02	Supplies Exp. SE-Office Equipment	(282,932.00
0006443 DTD. AUGUST 8,	Ochilai Ollioc		50215030-00	Insurance Expenses	(319,365.16
2022			50299030-00	Representation Expenses	(1,810,632.00
			50299050-03	Rents - Motor Vehicles	(1,108,768.86
				TOTAL	(3,691,610.52
330100100003000	100000	MOOE	50201010-00	Travel Expenses-Local	(64,677.30
33313313333333	Central Office		50203080-00	Medical, Dental and Laboratory	(10,200.00
QRF-CF SARO-BMB-B-22- 00004104 DTD. MAY 19, 2022	Central Office			Supplies Exp.	9. (0
5555 1107 D 1 D. MITT 101 2022			50203090-00	Gasoline, Oil and Lubricants Expenses	(142,914.75
				TOTAL	(217,792.05
				GRAND TOTAL	(55,776,051.33

Prepared by

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Secretary, DSWD

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0037 Dated : March 31, 2023

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

DEFICIENT ITEMS (TO)	(postfive)					
Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount	
r rograms/Activities/ r rojecte	Center	Class	Code	Particular	20100255002	
100000100001000 General Management and	0100000	MOOE	50212020-00	Janitorial Services	464,839.43	
General Management and	Central Office			TOTAL	464,839.43	
310100100002000 Sustainable Livelihood Program	0100000	MOOE	50299050-03	Rents - Motor Vehicles	20,830.00	
				TOTAL	20,830.00	
320105100003000 Poverty and Reintegration	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,275.00	
Program for Trafficked Persons (RRPTP)				TOTAL	1,275.00	
330100100001000 Disaster Response and	0100000	MOOE	50201010-00	Travel Expenses-Local	27,370.00	
Rehabilitation Program (DRRP)				TOTAL	27,370.00	
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	190,710.00	
	Central Office				TOTAL	190,710.00
200000100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	78,162.27	
Information and Communication Technology Service Management (ICTMS)	Central Office		50213040-99	RM - Other Structures	5,000,000.00	
out the management (to this)				TOTAL	5,078,162.27	
320102100002000 Bangsamoro Umpugan sa	0100000 Central Office	MOOE	50211990-00	Other Professional Services	671.03	
Nutrisyon (BangUn)				TOTAL	671.03	
320105100002000	0100000	MOOE	50214990-00	Subsidies - Others	20,497,013.50	
Services for Displaced Person (DEPORTEES)	Central Office			TOTAL	20,497,013.50	
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	541,953.06	
Provision of Services for	Central Office		50202010-00	Training Expenses	6,975,447.41	
Residential and Center-based			50213040-01	RM - Buildings	11,357,668.25	
Clients (CRCF)			50213040-99	RM - Other Structures	4,335,796.00	
			50213050-03 50299990-99	RM - ICT Equipment Other MOOE	133,970.00 3,797,300.00	
					v	
				TOTAL	27,142,134.72	
320102100001000 Supplemental Feeding	0100000 Central Office	MOOE	50202010-00	Training Expenses	869,138.00	
Program .				TOTAL	869,138.00	

DEFICIENT ITEMS (TO)	Responsibility	Allotment		Object of Expenditures	L. A. Christian Company
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320103100001000	0100000	MOOE	50202010-00	Training Expenses	213,511.50
Social Pension	Central Office			TOTAL	213,511.50
320104200001000	0100000	MOOE	50202010-00	Training Expenses	455,523.34
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office			TOTAL	455,523.34
340100100001000 Standard-setting, Licensing,	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	16,445.00
Accreditation and Monitoring Services (SB)	Gential Office			TOTAL	16,445.00
				GRAND TOTAL	54,977,623.79
SOURCE ITEMS (FROM) (NEGAT	(IVE)				
	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
100000100001000 General Management and	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	(464,839.43)
ochera Management and	ochilar omoc			TOTAL	(464,839.43)
<b>310100100002000</b> Sustainable Livelihood Program	0100000	MOOE	50299030-00	Representation Expenses	(20,830.00)
				TOTAL	(20,830.00)
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(1,275.00)
(RRPTP)				TOTAL	(1,275.00)
330100100001000 Disaster Response and	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(27,370.00)
Rehabilitation Program (DRRP)				TOTAL	(27,370.00)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(190,710.00)
				TOTAL	(190,710.00)
200000100001000 Information and	0100000	MOOE	50211030-00	Consultancy Services	(78,162.27)
Communication Technology Service Management (ICTMS)			50213040-01	RM - Buildings	(5,000,000.00)
oor noo managaman (ro rmo)				TOTAL	(5,078,162.27)
320102100002000 Bangsamoro Umpugan sa	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(671.03)
Nutrisyon (BangUn)				TOTAL	(671.03)
320105100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(450,140.00)
Services for Displaced Person (DEPORTEES)	Central Office		50201020-00	Travel Expenses-Foreign	(500,000.00)
(: 0:::==0)			50202010-00 50203010-00	Training Expenses Office Supplies Expenses	(200,000.00)
			50203010-00	Food Supplies Expenses	(88,102.50) (9,600,000.00)
			50203050-00	Drugs and Medicines Expenses	(9,600,000.00)
			30200010-00	Medical, Dental and Laboratory Supplies	(200,000,00)
			50203080-00	Exp.	(100,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(504,006.00)
			50203210-02	SE-Office Equipment	(420,000.00)
			50203210-03	SE-ICT Equipment	(160,000.00)

December / Activities / Dusiests	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
			50203210-99	SE-Other Machinery Equipment	(275,000.00
			50203220-01	SE-Furniture & Fixtures	(500,000.00
			50203220-02	SE-Books	(75,000.00
			50203990-00	Other Supplies Expenses	(500,000.00
			50204010-00	Water Expenses	(720,000.00
			50204020-00	Electricity Expenses	(583,415.90
			50205010-00	Postage and Deliveries	(50,000.00
			50205020-01	Telephone Expenses-Mobile	(47,600.00
			50205020-02	Telephone Expenses-Landline	(18,000.00
			50205030-00	Internet Expenses	(29,000.00
				Cable, Satellite, Telegraph and Radio	*******
			50205040-00	Expenses	(10,000.00
			50211990-00	Other Professional Services	(683,395.27
			50212020-00	Janitorial Services	(893,000.00
			50212030-00	Security Services	(1,934,000.00
			50213020-00	RM - Land Improvements	(500,000.00
			50213040-01	RM - Buildings	(300,000.00
			50213050-02	RM - Office Equipment	(50,000.00
			50213050-99	RM - Other Machinery and Equipment	(40,000.00
			50213060-01	RM - Motor Vehicle	(78,604.00
			50213210-02	RM-SE-Office Equipment	(50,000.00
			50213210-03	RM-SE-ICT Equipment	(50,000.00
			50299030-00	Representation Expenses	(45,000.00
			50299990-99	Other MOOE	(842,749.83
				TOTAL	(20,497,013.50
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(63,179.41
Provision of Services for	Central Office		50203050-00	Food Supplies Expenses	(1,826,777.02
Residential and Center-based Clients (CRCF)			50203070-00	Drugs and Medicines Expenses Medical, Dental and Laboratory Supplies	(2,184,498.12
			50203080-00	Exp.	(366,004.67
			50203090-00	Gasoline, Oil and Lubricants Expenses	(11,719.98
			50204010-00	Water Expenses	(6,880.00
			50205010-00	Postage and Deliveries	(27,778.00
			50205020-01	Telephone Expenses-Mobile	(144,033.50
			50205030-00	Internet Expenses	(183,884.54
			50205010-00	Postage and Deliveries	(4,590.00
			50211030-00	Consultancy Services	(738,937.50
			50214990-00	Subsidies - Others	(21,583,851.98
				TOTAL	(27,142,134.72
320102100001000 Supplemental Feeding	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(869,138.00
Program				TOTAL	(869,138.00
320103100001000 Social Pension	0100000 Central Office	MOOE	5029990-99	Other MOOE	(213,511.50
	Central Office				

Dun august / Antivition / Dunionto	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(57,188.37
Comprehensive Project for	Central Office		50205020-01	Telephone Expenses-Mobile	(12,780.00
Street Children, Families and			50211990-00	Other Professional Services	(214,054.97)
IPS Especially Badjaus			50299030-00	Representation Expenses	(171,500.00
				TOTAL	(455,523.34
340100100001000	0100000	MOOE	50202010-00	Training Expenses	(16,445.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office			TOTAL	(16,445.00
				GRAND TOTAL	(54,977,623.79

Prepared by:

ATTY: WERIEL P/CASTILLO Chief, Budget Division

Recommended by:

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Certified by

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REX GATCHALIAN Secretary, DSWD

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-04-0038

Dated: April 17, 2023

**Funding Source** 

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CONTINUING APPROPRIATION

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	A A STORE OF THE AREA OF THE AREA	Responsibility Allotment		Object of Expenditures		
		Class	Code	Particular	Amount	
100000100001000						
General Administration and	0100000	CO	50604050-02	Office Equipment	383,400.00	
Support Services	Central Office			- Management and Company of the Comp		
				TOTAL	383,400.00	

SOURCE ITEMS (FROM)

Programs/Activities/ Re Projects	Responsibility Allotment Center Class	esponsibility Allotment		Object of Expenditures	Amount
		Class	Code	Particular	Amount
100000100001000					
General Administration and	0100000	CO	50604060-01	Motor Vehicles	(383,400.00)
Support Services	Central Office				
				TOTAL	(383,400.00)

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Director IV, Financial Management Service

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for GASSG

REX GATCHALIAN Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-04-0039

Dated: April 18, 2023

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 CONTINUING APPROPRIATION

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		
Projects	Center	Class	Code	Particular	Amount	
200000100001000						
Information Communication	0100000	CO	50604050-99	Other Machinery and Equipment	87,000.00	
Technology Management	Central Office				5// (specials)	
Service						
				TOTAL	87,000.00	

Programs/Activities/	Responsibility	Allotment		Object of Expenditures			
Projects	Center	Class	Code	Particular	Amount		
200000100001000 Information Communication Technology Management Service	100000 Central Office	со	50604050-03	Info. and Communication Technology Eqpt.	(87,000.00)		
				TOTAL	(87,000.00)		

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Agency/Operating Unit : Office of the Secretary

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. MAF No. 2023-03-0011

Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 Continuing Appropriations

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects	Center	Class	Code		Particular	Amount
310100300003000	0100000 MO	MOOE	50204010	010 00 Water E	Water Expenses	50,917.26
KALAHI CIDSS National	Central Office		50204020	00	Electricity Expenses	427,395.17
Community-Driven.			50211990	00	Other Professional Services	5,917,670.93
Development Project (KC-			50213040	01	RM - Buildings	10,180.00
NCDDP)			50213060	01	RM - Motor Vehicle	130,000.00
			50215020	00	Fidelity Bond Premiums	156,412.50
			50299050	03	Rents - Motor Vehicles	349,365.00
					TOTAL	7,041,940.86

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment Object of Expenditures				enditures	Amount
Projects Cen	Center	Class	Code			Particular	Amount
310100300003000 KALAHI CIDSS National	0100000 Central Office	MOOE	50214990	00	Subsidies - Others		(7,041,940.86
Community-Driven. Development Project (KC- NCDDP)					TOTAL		_(7,041,940.86

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**MODIFICATION ADVICE NO. 2023-03-0014** 

Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 Continuing Appropriations

# **CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)** 

Programs/Activities/	Responsibility	Allotment Class	Objec	ct of Expenditures	Amaunt
Projects	Center	Anotherit Class	Code	Particular	Amount
310100300004000	0100000	MOOE	50201010 00	Travel Expenses-Local	105,303.50
Beneficiary FIRST Social Protection Project	Central Office		50299030 00	Representation Expenses	1,500.00
				TOTAL	106,803.50
SOURCE ITEMS (FROM)					
Programs/Activities/	Responsibility	Allotment Class	Objec	ct of Expenditures	Amount
Projects	Center	Allounetti Class	Code	Particular	Amount
310100300004000	0100000	MOOE	50202010 00	Training Expenses	(3,503.50)
Beneficiary FIRST Social	Central Office		50211030 00	Consultancy Services	(103,300.00
Protection Project				TOTAL	(106,803.50

Prepared by:

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OIC, Budget Division for Special Projects

Recommended by

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municipa WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

Secretary

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: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0012 Dated: March 23, 2023

**Funding Source** 

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 Continuing Appropriations

#### **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center Class	Class	Code	Particular	Amount
310100200002000 KALAHI CIDDS: Kapangyarihan at	0100000	MOOE	50299020 (	0 Printing & Publication Expenses	77,049.00
(aunlaran sa Barangay	Central Office				
				TOTAL	77,049.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		xpenditures	Amount	
Projects	Center	Class	Code		Particular	Allount
310100200002000 KALAHI CIDDS: Kapangyarihan at	0100000 Central Office	MOOE	50299990 99	Other MOOE		(77,049.00)
Kaunlaran sa Barangay				TOTAL		(77,049.00)

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ecommended

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Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2013-03-0013** Dated: March 23, 2023

**Funding Source** 

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11639 Regular 2022 Continuing Appropriations

# **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Object of Expenditures	Amount
Projects Center	Center	Class	Code		Particular	Allount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50211990 50201010 50203080	00 00 00	Other Professional Services Travel Expenses-Local Medical, Dental and Laboratory Supplies Exp.	16,219,094.14 600,000.00 61,865.00
					TOTAL	16,880,959.14

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Obj	Amount	
Projects Center	Class	Code		Particular	Amount	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan	0100000 Central Office	MOOE	50214990	00	Subsidies - Others	(16,880,959.14)
(PAMANA) Program - Peace and Development Fund				TOTAL		(16,880,959.14)

Prepared by:

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: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2023-03-0025

Dated: March 22, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

#### **CENTRAL OFFICE**

# DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center Class	Class	Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00 50203010-00 50203220-01 50213050-03 50299050-01	Travel Expenses-Local Office Supplies Expenses Semi Expendable - Furniture & Fixtures RM - ICT Equipment Rents - Buildings & Structures	22,115.02 5,445.00 124,000.00 8,680.00 781,590.00 TAL 941,830.02

#### SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		
20000020001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50211990-00 50212030-00 50213050-02 50213070-00 50215020-00 50299010-00 50299020-00 50299990-99	Other Professional Services Security Services RM - Office Equipment RM - Furnitures and Fixtures Fidelity Bond Premiums Advertising Expense Printing and Publication Expense Other MOOE	TOTAL	(14,916.02) (95,710.00) (100,000.00) (491,748.00) (57,500.00) (50,900.00) (104,720.00) (26,546.00) (941,830.02)

Prepared by:

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Undersecretary for General Administration and Support Services Group

Certified by:

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: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0026

Dated: March 22, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

#### DEFICIENT ITEMS (TO)

Responsibility	Allotment			Amount	
Center Clas	Class	Code	Particular		
0100000	MOOE	50202010-00	Training Expenses		1,902,622.0
Central Office		50203010-00	Office Supplies Expenses		123,000.0
		50203210-02	Semi Expendable - Office Equipment		50,000.0
		50203990-00	Other Supplies Expenses		245,000.0
	100	50205020-01	Telephone Expenses-Mobile		92,750.6
		50205030-00	Internet expenses		53,000.0
		50211990-00	Other Professional Services		9,195,540.2
		50212020-00	Janitorial Services		90,032.
		50212030-00	Security Services	ļ	175,451.0
		50299030-00	Representation Expenses	-	63,000.0
		50299050-01	Rents - Buildings & Structures		240,000.0
				TOTAL	12,230,396.2
	Center	Center Class 0100000 MOOE	Center         Class         Code           0100000         MOOE         50202010-00           Central Office         50203210-02           50203210-02         50203210-02           50203990-00         50205020-01           50205030-00         50211990-00           50212020-00         50212030-00           50299030-00         50299030-00	Center   Class   Code   Particular	Center   Class   Code   Particular

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility Center	Allotment Class	Object of Expenditures		Amount
Projects			Code	Particular	FEROMIC
					// 404 002 20
200000200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,104,896.20)
National Household Targeting System for Poverty Reduction	Central Office		50203220-01	Semi Expendable - Furniture & Fixtures	(1,407,500.00)
			50205010-00	Postage and Deliveries	(21,000.00)
			50205020-02	Telephone Expenses-Landline	(34,000.00)
			50206010-01	Awards/Rewards Expense	(64,000.00
			50211030-00	Consultancy Services	(161,000.00
			50213040-01	RM - Buildings	(1,532,000.00
			50213050-02	RM - Office Equipment	(56,000.00
			50213050-03	RM - ICT Equipment	(1,610,000.00
			50213070-00	RM - Furniture & Fixtures	(56,000.00
			50299010-00	Advertising Expense	(4,522,000.00
			50299020-00	Printing & Publication Expenses	(1,457,000.00
			50299990-99	Other MOOE	(205,000.00
				TOTAL	(12,230,396.20

Prepared by:

BENJAMIN C. MAHINAY OIC-Chief, Budget Division for Special Proje

ANTONIO CID CRISANTO, JR.
cretap for General Administration and Support Services Group

Certified by:

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Director, Finance and Management Service

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0023** 

Dated: March 22, 2023

**Funding Source** 

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

# CENTRAL OFFICE

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/	Responsibility	Allotment	Object of Expenditures			Amount
Projects	Center	Class	Code	Particular		Amoun
310100100001000	0100000	MOOE	50203990-00	Other Supplies Expenses		66,305.00
Pantawid Pamilyang Pilipino	Central Office		50299020-00	Printing & Publication Expenses		119,000.00
Program					TOTAL	185,305.00

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment	Object of Expenditures			A
Projects	Center	Class	Code	Particular		Amount
310100100001000	0100000	MOOE	50299990-99	Other MOOE		(185,305.00)
Pantawid Pamilyang Pilipino Program	Central Office	. "			TOTAL	(185,305.00)

Prepared by:

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OIC-Chief, Budget Division for Special Proje

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Certified by:

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Director, Finance and Management Service

pproved by:

Secretary