
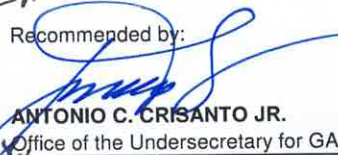
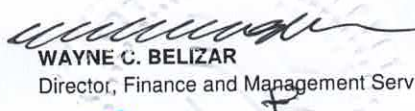
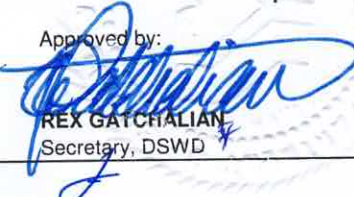


Department	Department of Social Welfare and Development				
Agency/Operating Unit	Office of the Secretary				
Address	Batasan Pambansa Complex, Constitution Hills Quezon City				
MODIFICATION ADVICE NO. 2023-02-0001 Dated: February 15, 2023					
Funding Source	Regular Agency Fund - General Fund - New General Appropriations				
Legal Basis	Specific Budget of National Government Agencies				
CENTRAL OFFICE	RA 11639 Regular 2022 CURRENT APPROPRIATION				
DEFICIENT ITEMS (TO)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320101100001000					
Provision of Services for Residential and Center-based Clients (CRCF)	0100000	CO	50604040-99	Other Structures	172,571,436.00
			50604020-99	Land Improvements Outlay	49,600,000.00
TOTAL					222,171,436.00
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320101100001000					
Provision of Services for Residential and Center-based Clients (CRCF)	0100000	CO	50604040-01	Buildings	(222,171,436.00)
	Central Office				
TOTAL					(222,171,436.00)
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Prepared by:</p> <p> MERIEL P. CASTILLO Chief, Budget Division for Regular Programs</p> <p>Recommended by:</p> <p> ANTONIO C. CRISANTO JR. Office of the Undersecretary for GASSG</p> </div> <div style="width: 45%;"> <p>Certified by:</p> <p> WAYNE C. BELIZAR Director, Finance and Management Service</p> <p>Approved by:</p> <p> REX GATCHALIAN Secretary, DSWD</p> </div> </div>					

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2023-03-0007

Dated : March 27, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	138,000.00
			50102130-01	Overtime Pay	12,000,000.00
			TOTAL		12,138,000.00
200000100001000 Information and Communication Technology Management	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	6,000.00
			TOTAL		6,000.00
			GRAND TOTAL		12,144,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(12,138,000.00)
			TOTAL		(12,138,000.00)
			GRAND TOTAL		(12,144,000.00)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(6,000.00)
			TOTAL		(6,000.00)
			GRAND TOTAL		(12,144,000.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ANTONIO C. CRISANTO JR.
Undersecretary for Finance, GASSG

Recommended by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2023-03-0013

Dated : March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	18,000.00
TOTAL					18,000.00
GRAND TOTAL					18,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(18,000.00)
TOTAL					(18,000.00)
GRAND TOTAL					(18,000.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:



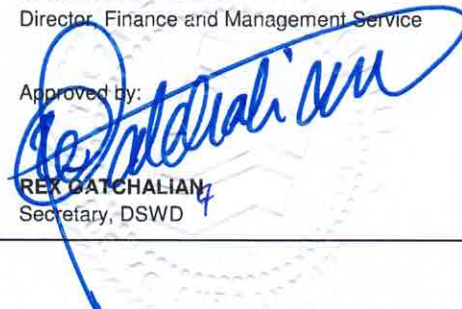
WAYNE C. BELIZAR
Director, Financial Management Service

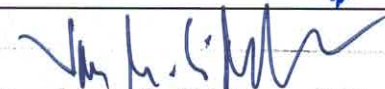
Recommended by:

EDWARD JUSTINE R. ORDEN
Undersecretary, General Administration and
Support Services Group

Approved by:

REX GATCHALIAN
Secretary

Department	Department of Social Welfare and Development				
Agency/Operating Unit	Office of the Secretary				
Address	Batasan Pambansa Complex, Constitution Hills Quezon City				
<p>MODIFICATION ADVICE NO. 2023-03-0024</p> <p>Dated: March 22, 2023</p>					
Funding Source	Regular Agency Fund - General Fund - New General Appropriations				
Legal Basis	Specific Budget of National Government Agencies				
CENTRAL OFFICE	RA 11936 Regular 2023 CURRENT APPROPRIATION				
DEFICIENT ITEMS (TO)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information Communication	0100000	CO	50604050-99	Other Machinery and Equipment	14,197,000.00
Technology Management Service	Central Office		50604050-02	Office Equipment	2,500,000.00
TOTAL					16,697,000.00
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information Communication	0100000	CO	50604050-03	Info. and Communication Technology	(16,697,000.00)
Technology Management Service	Central Office			Eqpt.	
TOTAL					(16,697,000.00)
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Prepared by:</p>  <p>MERIEL P. CASTILLO Chief, Budget Division for Regular Programs</p> <p>Recommended by:</p> <p>ANTONIO C. CRISANTO JR. Office of the Undersecretary for GASSG</p> </div> <div style="width: 45%;"> <p>Certified by:</p>  <p>WAYNE C. BELIZAR Director, Finance and Management Service</p> <p>Approved by:</p>  <p>REX GATCHALIAN Secretary, DSWD</p> </div> </div>					


Atty. Janus G. Siddayao, CPA
 Assistant Secretary for Finance-GASSG
 Per SO. 1159 S. 2023
MAR 31 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0030

Dated : March 27, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : **RA 11936 Regular CURRENT APPROPRIATION**

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	3,500,000.00
			50203070-00	Drugs and Medicines Expenses	150,000.00
			50203220-01	SE-Furniture & Fixtures	500,000.00
			50212030-00	Security Services	7,000,000.00
TOTAL					11,150,000.00
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,312,354.71
			50202010-00	Training Expenses	2,035,591.82
			50203010-00	Office Supplies Expenses	2,146,594.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	61,680.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	175,000.00
			50203210-02	SE-Office Equipment	1,000,000.00
			50203210-07	SE-Communication Equipment	100,000.00
			50203210-99	SE-Other Machinery Equipment	75,000.00
			50203220-01	SE-Furniture & Fixtures	557,950.00
			50203990-00	Other Supplies Expenses	669,600.00
			50204020-00	Electricity Expenses	1,140,000.00
			50205020-01	Telephone Expenses-Mobile	348,552.00
			50205020-02	Telephone Expenses-Landline	97,564.00
			50205030-00	Internet expenses	2,000,000.00
			50211030-00	Consultancy Services	980,000.00
			50211990-00	Other Professional Services	50,075,755.99
			50212020-00	Janitorial Services	990,000.00
			50212030-00	Security Services	1,000,000.00
			50213050-02	RM - Office Equipment	500,000.00
			50215030-00	Insurance Expenses	310,000.00
			50299030-00	Representation Expenses	589,000.00
			50299040-00	Transportation and Delivery Expenses	250,000.00
			50299050-03	Rents - Motor Vehicles	230,000.00
			50299070-99	Subscription Expenses-Other	65,000,000.00
			50299990-99	Other MOOE	100,000.00
TOTAL					131,744,642.52
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	335,441.37
			50202010-00	Training Expenses	319,600.00
			50204020-00	Electricity Expenses	16,000.00
			50205020-01	Telephone Expenses-Mobile	36,000.00
			50211990-00	Other Professional Services	391,770.82
			50215020-00	Fidelity Bond Premiums	105,000.00
			50299030-00	Representation Expenses	18,000.00
TOTAL					1,221,812.19

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount		
			Code	Particular			
200000100003000 S Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,716,740.44		
			50202010-00	Training Expenses	2,782,021.20		
			50203090-00	Gasoline, Oil and Lubricants Expenses	17,200.00		
			50203210-03	SE-ICT Equipment	97,050.00		
			50203220-01	SE-Furniture & Fixtures	9,000.00		
			50204020-00	Electricity Expenses	81,000.00		
			50205020-01	Telephone Expenses-Mobile	139,200.00		
			50211990-00	Other Professional Services	216,993.20		
			50213070-00	RM - Furniture & Fixtures	5,000.00		
			50299010-00	Advertising Expense	35,000.00		
			50299030-00	Representation Expenses	174,744.00		
			50299050-03	Rents - Motor Vehicles	16,042.80		
			TOTAL				5,289,991.64
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,186,578.79		
			50201020-00	Travel Expenses-Foreign	341,410.30		
			50202010-00	Training Expenses	4,264,850.81		
			50203210-02	SE-Office Equipment	199,996.00		
			50203990-00	Other Supplies Expenses	25,000.00		
			50204020-00	Electricity Expenses	300,000.00		
			50205020-02	Telephone Expenses-Landline	1,947.00		
			50210030-00	Extraordinary & Miscellaneous Expense	600.00		
			50212020-00	Janitorial Services	48,000.00		
			50213050-02	RM - Office Equipment	110,000.00		
			50299050-03	Rents - Motor Vehicles	150,000.00		
			TOTAL				7,628,382.90
			200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local
50202010-00	Training Expenses	3,929,268.58					
50203020-00	Accountable Forms Expenses	191.39					
50203090-00	Gasoline, Oil and Lubricants Expenses	95,200.00					
50203210-02	SE-Office Equipment	71,070.00					
50203220-01	SE-Furniture & Fixtures	96,560.44					
50203990-00	Other Supplies Expenses	57,000.00					
50205020-01	Telephone Expenses-Mobile	34,200.00					
50206010-01	Awards/Rewards Expense	51,213.65					
50212030-00	Security Services	138,671.00					
50213050-02	RM - Office Equipment	798.00					
50213060-01	RM - Motor Vehicle	6,560.00					
50213220-01	RM-SE-Furniture & Fixtures	193,000.00					
50215030-00	Insurance Expenses	13,958.00					
50299010-00	Advertising Expense	121,250.00					
50299020-00	Printing & Publication Expenses	95,956.00					
50299990-99	Other MOOE	224,687.39					
TOTAL						5,398,105.04	
3100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50203020-00	Accountable Forms Expenses	8,000.00		
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	500,000.00		
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,475,049.00		

DEFICIENT ITEMS (TO)

(10/26/10)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203210-02	SE-Office Equipment	300,000.00
			50203210-03	SE-ICT Equipment	2,600,000.00
			50203210-99	SE-Other Machinery Equipment	49,000.00
			50203220-01	SE-Furniture & Fixtures	33,043.00
			50203990-00	Other Supplies Expenses	391,811.00
			50204020-00	Electricity Expenses	640,000.00
			50205010-00	Postage and Deliveries	349,317.00
			50205020-01	Telephone Expenses-Mobile	882,300.11
			50205020-02	Telephone Expenses-Landline	44,000.00
			50205030-00	Internet expenses	261,540.00
				Extraordinary & Miscellaneous Expenses	
			50210030-00	Expenses	90,000.00
			50211010-00	Legal Services	36,000.00
			50211020-00	Auditing Services	291,811.00
			50211990-00	Other Professional Services	47,827,713.55
			50212020-00	Janitorial Services	2,794,135.88
			50212030-00	Security Services	2,782,534.79
			50213040-01	RM - Buildings	72,410.00
			50213050-03	RM - ICT Equipment	22,000.00
			50213060-01	RM - Motor Vehicle	425,066.00
			50215020-00	Fidelity Bond Premiums	1,912,873.00
			50215030-00	Insurance Expenses	532,052.00
			50299010-00	Advertising Expense	2,110,189.00
			50299020-00	Printing & Publication Expenses	450,000.00
			50299030-00	Representation Expenses	1,888,220.00
				TOTAL	68,769,065.33
32-01100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,394,282.20
Services for Residential and	Central Office		50202010-00	Training Expenses	1,710,700.00
Center-Based Clients			50203010-00	Office Supplies Expenses	50,300.00
(CRCF)			50203050-00	Food Supplies Expenses	57,160,176.47
			50203060-00	Welfare Goods Expenses	10,000.00
			50203070-00	Drugs and Medicines Expenses	6,962,674.05
			50203080-00	Medical, Dental and Laboratory	2,198,270.96
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,372,538.07
			50203210-01	SE-Machinery	13,000.00
			50203210-02	SE-Office Equipment	198,000.00
			50203210-03	SE-ICT Equipment	3,126,700.00
			50203210-07	SE-Communication Equipment	297,000.00
			50203210-10	SE-Medical Equipment	200,000.00
			50203210-99	SE-Other Machinery Equipment	1,150,000.00
			50203990-00	Other Supplies Expenses	14,705,927.90
			50204010-00	Water Expenses	1,297,842.63
			50204020-00	Electricity Expenses	3,938,704.04
			50205020-01	Telephone Expenses-Mobile	147,600.00
			50205020-02	Telephone Expenses-Landline	81,500.00
			50205030-00	Internet expenses	1,200.00
			50206010-01	Awards/Rewards Expense	208,020.00
			50206020-00	Prizes	21,000.00
			50211030-00	Consultancy Services	199,000.00
			50211990-00	Other Professional Services	59,359,041.74
			50212020-00	Janitorial Services	2,575,830.00
			50212030-00	Security Services	16,998,270.88
			50213040-01	RM - Buildings	6,622,957.00
			50213040-99	RM - Other Structures	4,575,911.50
			50213050-01	RM - Machinery	49,000.00
			50213050-02	RM - Office Equipment	249,000.00
			50213050-03	RM - ICT Equipment	239,000.00
			50213050-12	RM - Printing Equipment	2,000.00

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213060-01	RM - Motor Vehicle	437,000.00
			50213070-00	RM - Furniture & Fixtures	55,000.00
			50215030-00	Insurance Expenses	1,165,000.00
			50216010-00	Labor and Wages	297,241.83
			50299010-00	Advertising Expense	41,500.00
			50299020-00	Printing & Publication Expenses	645,200.00
			50299990-99	Other MOOE	5,024,856.93
			TOTAL		196,781,246.20
320102100001000	0100000	MOOE	50202010-00	Training Expenses	142,662.20
Supplementary Feeding Program (SFP)	Central Office		50203080-00	Medical, Dental and Laboratory	69,390.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	71,774.00
			50203210-03	SE-ICT Equipment	140,448.00
			50203220-01	SE-Furniture & Fixtures	4,007.00
			50203990-00	Other Supplies Expenses	74,214.00
			50204010-00	Water Expenses	19,497.00
			50204020-00	Electricity Expenses	40,192.00
			50205030-00	Internet expenses	28,509.00
			50211030-00	Consultancy Services	3,000,000.00
			50211990-00	Other Professional Services	288,142.08
			50212020-00	Janitorial Services	155,524.00
			50212030-00	Security Services	158,951.00
			50213040-01	RM - Buildings	25,827.00
			50213060-01	RM - Motor Vehicle	41,178.00
			50215020-00	Fidelity Bond Premiums	60,000.00
			50215030-00	Insurance Expenses	81,232.00
			50299010-00	Advertising Expense	1,153,880.00
			50299040-00	Transportation and Delivery Expenses	1,769,400.00
			TOTAL		7,319,827.28
320103100001000	0100000	MOOE	50203210-01	SE-Machinery	100,000.00
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50203210-11	SE-Printing Equipment	100,000.00
			50211030-00	Consultancy Services	1,000,000.00
			50299990-99	Other MOOE	35,716,008.00
			TOTAL		36,916,008.00
320103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	22,179.00
Centenarian Act of 2016 (RA 10868)	Central Office		50205020-01	Telephone Expenses-Mobile	5,400.00
			TOTAL		27,579.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	32,044,677.00
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	5,987,924.00
			50203210-02	SE-Office Equipment	3,092,215.00
			50203210-03	SE-ICT Equipment	8,622,245.00
			50203210-99	SE-Other Machinery Equipment	49,774.00
			50203220-01	SE-Furniture & Fixtures	2,915,840.00
			50204020-00	Electricity Expenses	4,856,892.00
			50205010-00	Postage and Deliveries	379,546.00
			50205020-01	Telephone Expenses-Mobile	3,254,877.00
				Extraordinary & Miscellaneous Expenses	600.00
			50211010-00	Legal Services	337,000.00

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50211030-00	Consultancy Services	2,000,000.00
			50212020-00	Janitorial Services	5,218,050.00
			50212030-00	Security Services	13,042,949.00
			50213040-01	RM - Buildings	3,108,621.00
			50213050-02	RM - Office Equipment	183,107.00
			50213050-03	RM - ICT Equipment	703,244.00
			50213050-12	RM - Printing Equipment	200,000.00
			50213060-01	RM - Motor Vehicle	962,499.00
			50214990-00	Subsidies - Others	122,431,653.00
			50215020-00	Fidelity Bond Premiums	8,173,502.00
			50299030-00	Representation Expenses	2,412,862.00
			50299040-00	Transportation and Delivery Expenses	50,000.00
			50299050-01	Rents - Buildings & Structures	15,495,615.00
			50299050-02	Rents - Land	376,000.00
			50299070-99	Subscription Expenses-Other	72,116.00
			TOTAL		235,971,808.00
320104100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	99,500.00
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office		50202010-00	Training Expenses	2,366,500.00
			50299020-00	Printing & Publication Expenses	950,000.00
			50299030-00	Representation Expenses	34,000.00
			TOTAL		3,450,000.00
320104200001000	0100000	MOOE	50203210-03	SE-ICT Equipment	15,000.00
Comprehensive Proj. for S... Children, Street	Central Office		50214990-00	Subsidies - Others	19,926,821.00
Families & Ips - Esp. Badjaus			50216010-00	Labor and Wages	1,240,008.00
			50299990-99	Other MOOE	736,970.01
			TOTAL		21,918,799.01
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,470,702.60
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50202010-00	Training Expenses	966,250.00
			50203210-03	SE-ICT Equipment	712,200.00
			50204020-00	Electricity Expenses	100,000.00
			50205020-01	Telephone Expenses-Mobile	49,000.00
			50211990-00	Other Professional Services	1,182,557.26
			TOTAL		4,480,709.86
320104200004000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,210,000.00
Social Protection Program for Adolescent Mothers and their Children	Central Office		50202010-00	Training Expenses	3,259,000.00
			50211990-00	Other Professional Services	531,864.27
			50214990-00	Subsidies - Others	100,000.00
			50299010-00	Advertising Expense	300,000.00
			50299020-00	Printing & Publication Expenses	1,050,000.00
			50299030-00	Representation Expenses	549,135.73
			TOTAL		7,000,000.00
320105100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	104,000.00
Services to Displaced Persons (Deportees)	Central Office		50202010-00	Training Expenses	114,000.00
			50203010-00	Office Supplies Expenses	1,002,173.10
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	112,008.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	174,100.00

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203210-03	SE-ICT Equipment	272,990.00
			50203220-01	SE-Furniture & Fixtures	75,000.00
			50204020-00	Electricity Expenses	480,000.00
			50205020-01	Telephone Expenses-Mobile	43,400.00
			50205020-02	Telephone Expenses-Landline	36,000.00
			50212020-00	Janitorial Services	2,658,516.00
			50212030-00	Security Services	4,722,006.00
			50213020-00	RM - Land Improvements	1,000,000.00
			50213040-01	RM - Buildings	4,950,000.00
			50213050-01	RM - Machinery	190,000.00
			50299010-00	Advertising Expense	17,500.00
			50299030-00	Representation Expenses	141,000.00
			50299070-99	Subscription Expenses-Other	24,000.00
			TOTAL		16,116,693.10
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	77,841.00
Poverty and Reintegration	Central Office		50202010-00	Training Expenses	390,014.00
Program for Trafficked Persons			50205020-01	Telephone Expenses-Mobile	7,200.00
(RRPTP)			50299010-00	Advertising Expense	67,000.00
			50299020-00	Printing & Publication Expenses	88,800.00
			50299030-00	Representation Expenses	50,000.00
			50299050-03	Rents - Motor Vehicles	30,000.00
			50299990-99	Other MOOE	71,200.00
			TOTAL		782,055.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	14,154,137.22
Disaster Response and	Central Office		50201020-00	Travel Expenses-Foreign	500,000.00
Rehabilitation Program			50202010-00	Training Expenses	14,420,043.82
(L...)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	273,567.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	2,954,300.00
			50203210-01	SE-Machinery	637,999.00
			50203210-02	SE-Office Equipment	238,800.00
			50203210-03	SE-ICT Equipment	2,659,459.56
			50203220-01	SE-Furniture & Fixtures	17,148.00
			50203990-00	Other Supplies Expenses	491,887.00
			50204010-00	Water Expenses	66,863.03
			50204020-00	Electricity Expenses	2,635,244.04
			50205020-01	Telephone Expenses-Mobile	588,801.58
			50212020-00	Janitorial Services	1,642,180.33
			50212030-00	Security Services	7,497,810.42
			50213040-01	RM - Buildings	369,652.00
			50213040-99	RM - Other Structures	5,000.00
			50213050-02	RM - Office Equipment	116,000.00
			50213060-01	RM - Motor Vehicle	504,524.13
			50213060-99	RM - Other Transportation Equipment	50,000.00
			50213210-02	RM-SE-Office Equipment	36,000.00
			50214990-00	Subsidies - Others	19,901,879.90
			50215010-00	Taxes, Duties and Licenses	258,300.00
			50215030-00	Insurance Expenses	300,859.41
			50299010-00	Advertising Expense	1,757,000.00
			50299020-00	Printing & Publication Expenses	1,746,760.00
			50299030-00	Representation Expenses	4,646,230.02
			50299050-01	Rents - Buildings & Structures	75,908.00
			50299070-99	Subscription Expenses-Other	624,902.47
			TOTAL		79,171,256.93

DEFICIENT ITEMS (TO)

(page five)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
330100100002000 National Resource Commission (NRO)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	795,200.00			
			50202010-00	Training Expenses	1,951,261.45			
			50203010-00	Office Supplies Expenses	259,924.63			
			50203070-00	Drugs and Medicines Expenses	6,000.00			
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	38,000.00			
			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00			
			50203210-02	SE-Office Equipment	50,000.00			
			50203210-03	SE-ICT Equipment	50,000.00			
			50203210-99	SE-Other Machinery Equipment	50,000.00			
			50203220-01	SE-Furniture & Fixtures	50,000.00			
			50205010-00	Postage and Deliveries	36,000.00			
			50212030-00	Security Services	750,213.13			
			50213060-01	RM - Motor Vehicle	1,247,675.00			
			50299040-00	Transportation and Delivery Expenses	80,000.00			
			50299990-99	Other MOOE	267,000.00			
			TOTAL				5,731,274.21	
			330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	500,000.00
						50203060-00	Welfare Goods Expenses	208,894,000.00
						50204020-00	Electricity Expenses	1,100,000.00
						50205020-01	Telephone Expenses-Mobile	100,000.00
50205020-02	Telephone Expenses-Landline	100,000.00						
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	3,000,000.00						
50212990-00	Other General Services	1,000,000.00						
50213040-01	RM - Buildings	1,000,000.00						
50213060-01	RM - Motor Vehicle	1,000,000.00						
50215010-00	Taxes, Duties and Licenses	1,800,000.00						
50299020-00	Printing & Publication Expenses	4,000,000.00						
50299030-00	Representation Expenses	2,200,000.00						
50299040-00	Transportation and Delivery Expenses	125,000,000.00						
50299050-01	Rents - Buildings & Structures	55,000,000.00						
50299990-99	Other MOOE	5,662,000.00						
TOTAL						410,356,000.00		
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE				50202010-00	Training Expenses	2,495,200.00
			50203210-03	SE-ICT Equipment	80,000.00			
			50210030-00	Extraordinary & Miscellaneous Expenses	99,000.00			
			50211990-00	Other Professional Services	389,777.12			
			50299020-00	Printing & Publication Expenses	101,550.00			
			TOTAL				3,165,527.12	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	184,000.00			
			50202010-00	Training Expenses	127,000.00			
			50203990-00	Other Supplies Expenses	102,095.38			
			50205020-02	Telephone Expenses-Landline	14,409.87			
			50211990-00	Other Professional Services	4,025,063.00			
			50213220-01	RM-SE-Furniture & Fixtures	150,000.00			
			50299030-00	Representation Expenses	100,000.00			
			50299070-01	Subscription Expenses-ICT Software	150,000.00			
			TOTAL				4,852,568.25	
GRAND TOTAL					1,265,243,351.58			

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE			
General Management and Extension Division (GASS)	Central Office		50212020-00	Janitorial Services	(7,000,000.00)
			50299990-99	Other MOOE	(4,150,000.00)
				TOTAL	(11,150,000.00)
200000100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	(200,000.00)
Information and Communication Technology Management Service (ICTMS)	Central Office		50210030-00	Extraordinary & Miscellaneous Expenses	(18,000.00)
			50213040-01	RM - Buildings	(9,800,000.00)
			50213040-99	RM - Other Structures	(2,000,000.00)
			50213050-03	RM - ICT Equipment	(5,445,284.00)
				RM - Other Machinery and Equipment	(2,315,000.00)
			50213210-03	RM-SE-ICT Equipment	(1,350,000.00)
			50213220-01	RM-SE-Furniture & Fixtures	(150,000.00)
			50299020-00	Printing & Publication Expenses	(50,000.00)
			50299070-01	Subscription Expenses-ICT Software	(110,416,358.52)
				TOTAL	(131,744,642.52)
200000100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(71,276.00)
Social Marketing Service (SMS)	Central Office		50203990-00	Other Supplies Expenses	(104,000.00)
			50204010-00	Water Expenses	(42,000.00)
			50205020-02	Telephone Expenses-Landline	(17,000.00)
				Extraordinary & Miscellaneous Expenses	(400.00)
			50211030-00	Consultancy Services	(180,000.00)
			50212020-00	Janitorial Services	(36,000.00)
			50299010-00	Advertising Expense	(80,000.00)
			50299020-00	Printing & Publication Expenses	(691,136.19)
				TOTAL	(1,221,812.19)
200000100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	(526,415.64)
Social Technology Development & Enhancement (SocTech)	Central Office			Medical, Dental and Laboratory Supplies Exp.	(182,598.00)
			50203080-00	SE-Office Equipment	(500,000.00)
			50203210-02	Other Supplies Expenses	(286,000.00)
			50203990-00	Postage and Deliveries	(109,000.00)
			50205010-00	Telephone Expenses-Landline	(44,600.00)
			50205020-02	Extraordinary & Miscellaneous Expenses	(5,400.00)
			50210030-00	Consultancy Services	(1,170,000.00)
			50211030-00	Janitorial Services	(104,000.00)
			50212020-00	RM - Motor Vehicle	(52,000.00)
			50213060-01	RM - Other Property, Plant and Equipment	(21,000.00)
			50213990-99	Subsidies - Others	(798,250.00)
			50214990-00	Fidelity Bond Premiums	(61,000.00)
			50215020-00	Printing & Publication Expenses	(1,261,428.00)
			50299020-00	Subscription Expenses-ICT Software	(121,000.00)
			50299070-01	Other MOOE	(47,300.00)
			50299990-99		
				TOTAL	(5,289,991.64)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
0100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(47,430.87)
			50205010-00	Postage and Deliveries	(250,000.00)
			50205020-01	Telephone Expenses-Mobile	(673,000.00)
			50211030-00	Consultancy Services	(2,089,207.15)
			50211990-00	Other Professional Services	(2,843,187.60)
			50213060-01	RM - Motor Vehicle	(100,000.00)
			50215020-00	Fidelity Bond Premiums	(403,500.00)
			50299020-00	Printing & Publication Expenses	(777,500.00)
			50299030-00	Representation Expenses	(288,557.28)
			50299040-00	Transportation and Delivery Expenses	(60,000.00)
			50299990-99	Other MOOE	(146,000.00)
TOTAL					(7,628,382.90)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(289,410.04)
			50203070-00	Drugs and Medicines Expenses	(11,627.00)
				Medical, Dental and Laboratory Supplies Exp.	(63,063.00)
			50203080-00		(63,063.00)
			50203210-03	SE-ICT Equipment	(46,000.00)
			50204010-00	Water Expenses	(167,199.00)
			50204020-00	Electricity Expenses	(33,170.00)
			50205010-00	Postage and Deliveries	(278,086.00)
			50205020-02	Telephone Expenses-Landline	(178,643.00)
			50205030-00	Internet expenses	(152,348.00)
			50211990-00	Other Professional Services	(2,064,180.00)
			50212020-00	Janitorial Services	(176,751.00)
			50213040-01	RM - Buildings	(21,208.00)
			50215020-00	Fidelity Bond Premiums	(54,000.00)
			50299030-00	Representation Expenses	(579,973.00)
			50299040-00	Transportation and Delivery Expenses	(354,000.00)
			50299050-01	Rents - Buildings & Structures	(67,340.00)
			50299050-03	Rents - Motor Vehicles	(517,107.00)
			50299070-99	Subscription Expenses-Other	(344,000.00)
TOTAL					(5,398,105.04)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(8,528,253.33)
			50202010-00	Training Expenses	(27,170,328.00)
			50203010-00	Office Supplies Expenses	(854,012.00)
			50204010-00	Water Expenses	(36,000.00)
			50211030-00	Consultancy Services	(3,000,000.00)
			50214990-00	Subsidies - Others	(16,798,800.00)
			50299050-01	Rents - Buildings & Structures	(6,797,860.00)
			50299050-03	Rents - Motor Vehicles	(4,258,836.00)
			50299990-99	Other MOOE	(1,324,976.00)
TOTAL					(68,769,065.33)
320001100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50203020-00	Accountable Forms Expenses	(1,000.00)
			50203220-01	SE-Furniture & Fixtures	(2,190,900.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(14,600.00)
			50211010-00	Legal Services	(4,000.00)
			50212990-00	Other General Services	(455,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213050-99	RM - Other Machinery and Equipment	(1,000.00)
			50213060-99	RM - Other Transportation Equipment	(280,000.00)
			50213210-02	RM-SE-Office Equipment	(1,000.00)
			50213210-03	RM-SE-ICT Equipment	(1,000.00)
			50214990-00	Subsidies - Others	(189,138,596.20)
			50215010-00	Taxes, Duties and Licenses	(99,000.00)
			50215020-00	Fidelity Bond Premiums	(131,000.00)
			50299030-00	Representation Expenses	(4,402,150.00)
			50299040-00	Transportation and Delivery Expenses	(1,000.00)
			50299050-03	Rents - Motor Vehicles	(60,000.00)
			50299070-99	Subscription Expenses-Other	(1,000.00)
			TOTAL		(196,781,246.20)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(3,820,068.28)
Supplementary Feeding Program (SFP)	Central Office		50203010-00	Office Supplies Expenses	(438,541.00)
			50205010-00	Postage and Deliveries	(411,600.00)
			50205020-01	Telephone Expenses-Mobile	(26,000.00)
			50214990-00	Subsidies - Others	(1,880.00)
			50299020-00	Printing & Publication Expenses	(100.00)
			50299030-00	Representation Expenses	(1,369,404.00)
			50299990-99	Other MOOE	(1,252,234.00)
			TOTAL		(7,319,827.28)
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(456,600.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50202010-00	Training Expenses	(2,898,208.00)
			50203010-00	Office Supplies Expenses	(1,050,000.00)
			50203210-02	SE-Office Equipment	(100,000.00)
			50203210-03	SE-ICT Equipment	(3,119,000.00)
			50203210-10	SE-Medical Equipment	(100,000.00)
			50203220-01	SE-Furniture & Fixtures	(300,000.00)
			50204010-00	Water Expenses	(18,000.00)
			50204020-00	Electricity Expenses	(10,000.00)
			50205010-00	Postage and Deliveries	(87,000.00)
			50205020-02	Telephone Expenses-Landline	(66,000.00)
			50211990-00	Other Professional Services	(4,947,200.00)
			50215020-00	Fidelity Bond Premiums	(195,000.00)
			50299040-00	Transportation and Delivery Expenses	(10,000.00)
			50299220-00	Bank Transaction fee	(23,359,000.00)
			50299070-01	Subscription Expenses-ICT Software	(200,000.00)
			TOTAL		(36,916,008.00)
320103100002000	0100000	MOOE	50211990-00	Other Professional Services	(26,635.00)
Centenarian Act of 2016 (RA 10868)	Central Office		50214990-00	Subsidies - Others	(944.00)
			TOTAL		(27,579.00)
320104100001000	0100000	MOOE	50202010-00	Training Expenses	(4,660,159.00)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203010-00	Office Supplies Expenses	(5,063,459.00)
			50203020-00	Accountable Forms Expenses	(630,534.00)
			50203060-00	Welfare Goods Expenses	(49,760,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
(PSIF)			50203070-00	Drugs and Medicines Expenses	(2,852,000.00)
				Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	(2,667,603.00)
			50203210-01	SE-Machinery	(600,000.00)
			50203990-00	Other Supplies Expenses	(1,209,350.00)
			50204010-00	Water Expenses	(686,904.00)
			50205020-02	Telephone Expenses-Landline	(3,840,443.00)
			50205030-00	Internet expenses	(3,057,829.00)
			50211990-00	Other Professional Services	(130,107,497.00)
			50213070-00	RM - Furniture & Fixtures	(28,000.00)
			50213210-03	RM-SE-ICT Equipment	(4,000.00)
			50213220-01	RM-SE-Furniture & Fixtures	(200,000.00)
			50215010-00	Taxes, Duties and Licenses	(15,000.00)
			50215030-00	Insurance Expenses	(290,886.00)
			50299010-00	Advertising Expense	(578,000.00)
			50299020-00	Printing & Publication Expenses	(642,163.00)
			50299050-03	Rents - Motor Vehicles	(4,849,521.00)
			50299050-04	Rents - Equipment	(1,172,650.00)
			50299990-99	Other MOOE	(23,055,810.00)
				TOTAL	(235,971,808.00)
320104100002000	0100000	MOOE	50214990-00	Subsidies - Others	(3,450,000.00)
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office				
				TOTAL	(3,450,000.00)
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,915,163.92)
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office		50202010-00	Training Expenses	(11,124,887.34)
			50203010-00	Office Supplies Expenses	(184,415.83)
			50205010-00	Postage and Deliveries	(1,300,000.00)
			50205020-01	Telephone Expenses-Mobile	(103,600.00)
			50211990-00	Other Professional Services	(353,586.92)
			50299020-00	Printing & Publication Expenses	(4,927,845.00)
			50299030-00	Representation Expenses	(1,009,300.00)
			TOTAL	(21,918,799.01)	
320104200002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(120,883.00)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office			Medical, Dental and Laboratory	
				Supplies Exp.	
			50203080-00		(20,000.00)
			50214990-00	Subsidies - Others	(2,786,226.86)
			50299010-00	Advertising Expense	(2,600.00)
			50299020-00	Printing & Publication Expenses	(20,000.00)
			50299030-00	Representation Expenses	(304,000.00)
			50299040-00	Transportation and Delivery Expenses	(580,000.00)
			50299050-03	Rents - Motor Vehicles	(647,000.00)
			TOTAL	(4,480,709.86)	
3. 4200004000	0100000	MOOE	50299990-99	Other MOOE	(7,000,000.00)
Social Protection Program for Adolescent Mothers and their Children	Central Office				
			TOTAL	(7,000,000.00)	

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320105100002000 Services to Displaced Persons (Deportees)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(160,000.00)
			50203210-99	SE-Other Machinery Equipment	(351,000.00)
			50203990-00	Other Supplies Expenses	(285,917.30)
			50205030-00	Internet expenses	(18,000.00)
			50211990-00	Other Professional Services	(834,144.00)
			50213060-01	RM - Motor Vehicle	(360,000.00)
			50214990-00	Subsidies - Others	(9,913,131.80)
			50299020-00	Printing & Publication Expenses	(404,500.00)
			50299990-99	Other MOOE	(3,790,000.00)
			TOTAL		(16,116,693.10)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRTP)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(72,000.00)
			50203210-03	SE-ICT Equipment	(30,002.00)
			50211990-00	Other Professional Services	(228,053.00)
			50214990-00	Subsidies - Others	(452,000.00)
			TOTAL		(782,055.00)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(1,901,837.56)
			50203020-00	Accountable Forms Expenses	(78,000.00)
			50203070-00	Drugs and Medicines Expenses	(233,000.00)
			50203210-07	SE-Communication Equipment	(4,000.00)
				SE-Disaster Response & Rescue Equipment	(200,000.00)
			50203210-11	SE-Printing Equipment	(50,000.00)
			50203210-99	SE-Other Machinery Equipment	(160,859.68)
			50205010-00	Postage and Deliveries	(42,478.00)
			50205020-02	Telephone Expenses-Landline	(23,010.11)
			50205030-00	Internet expenses	(363,298.68)
			50211030-00	Consultancy Services	(650,000.00)
			50211990-00	Other Professional Services	(28,584,104.61)
			50213050-03	RM - ICT Equipment	(100,000.00)
			50213050-99	RM - Other Machinery and Equipment	(110,000.00)
			50215020-00	Fidelity Bond Premiums	(119,500.00)
			50216010-00	Labor and Wages	(11,346,281.92)
				Transportation and Delivery Expenses	(25,000.00)
			50299040-00	Rents - Motor Vehicles	(1,494,469.08)
			50299050-03	Other MOOE	(33,685,417.29)
			TOTAL		(79,171,256.93)
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	(344,000.00)
			50204010-00	Water Expenses	(108,000.00)
			50204020-00	Electricity Expenses	(8,000.00)
			50205020-02	Telephone Expenses-Landline	(12,000.00)
			50205030-00	Internet expenses	(135,000.00)
			50211990-00	Other Professional Services	(117,526.23)
			50212020-00	Janitorial Services	(1,055,997.98)
			50212990-00	Other General Services	(2,357,000.00)
			50213050-99	RM - Other Machinery and Equipment	(165,000.00)
			50215020-00	Fidelity Bond Premiums	(16,750.00)
			50215030-00	Insurance Expenses	(1,331,000.00)
			50299020-00	Printing & Publication Expenses	(47,000.00)
			50299030-00	Representation Expenses	(34,000.00)
			TOTAL		(5,731,274.21)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 Response Fund (GrF)	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,250,000.00)
	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(1,000,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(1,000,000.00)
			50203990-00	Other Supplies Expenses	(23,000,000.00)
			50204010-00	Water Expenses	(100,000.00)
			50214990-00	Subsidies - Others	(363,806,000.00)
			50299050-03	Rents - Motor Vehicles	(18,200,000.00)
			50299050-04	Rents - Equipment	(1,000,000.00)
			TOTAL		
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000	MOOE	50201010-00	Travel Expenses-Local	(215,262.00)
	Central Office		50203010-00	Office Supplies Expenses	(287,265.12)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(50,000.00)
			50203210-02	SE-Office Equipment	(50,000.00)
			50203220-01	SE-Furniture & Fixtures	(100,000.00)
			50203990-00	Other Supplies Expenses	(30,000.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205030-00	Internet expenses	(50,000.00)
			50206010-01	Awards/Rewards Expense	(600,000.00)
			50211030-00	Consultancy Services	(200,000.00)
			50214990-00	Subsidies - Others	(133,000.00)
			50299030-00	Representation Expenses	(600,000.00)
			50299050-03	Rents - Motor Vehicles	(800,000.00)
			TOTAL		
350100100002000 Provision of Capacity Training Programs (CBB)	0100000	MOOE	50203010-00	Office Supplies Expenses	(15,595.00)
	Central Office		50203210-03	SE-ICT Equipment	(465,000.00)
			50204010-00	Water Expenses	(100,000.00)
			50204020-00	Electricity Expenses	(240,000.00)
			50206010-01	Awards/Rewards Expense	(2,599,226.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(2,533.33)
			50211030-00	Consultancy Services	(530,000.00)
			50212020-00	Janitorial Services	(47,000.00)
			50213050-02	RM - Office Equipment	(60,000.00)
			50213050-03	RM - ICT Equipment	(35,713.92)
			50213070-00	RM - Furniture & Fixtures	(11,000.00)
			50299020-00	Printing & Publication Expenses	(86,500.00)
			50299070-99	Subscription Expenses-Other	(300,000.00)
			50299990-01	Website Maintenance	(360,000.00)
			TOTAL		
GRAND TOTAL					(1,265,243,351.58)

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Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Addresses : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0044
Dated : March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50203220-01	SE-Furniture & Fixtures	500,000.00
TOTAL					500,000.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,500,000.00
TOTAL					1,500,000.00
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203210-01	SE-Machinery	38,070.00
TOTAL					38,070.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	1,500,000.00
			50203220-01	SE-Furniture & Fixtures	500,000.00
			50204020-00	Electricity Expenses	1,100,000.00
			50205020-01	Telephone Expenses-Mobile	469,298.46
			50214990-00	Subsidies - Others	85,000.00
			50215020-00	Fidelity Bond Premiums	1,500,000.00
			50299040-00	Transportation and Delivery Expenses	500,000.00
			50299050-01	Rents - Buildings & Structures	1,500,000.00
			50299050-03	Rents - Motor Vehicles	1,200,000.00
			50299990-99	Other MOOE	300,000.00
TOTAL					8,654,298.46
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	15,000.00
TOTAL					15,000.00
0100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	600,000.00
TOTAL					600,000.00

340100100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	1,500.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office				
TOTAL					1,500.00
GRAND TOTAL					11,308,868.46

SOURCE ITEMS (FROM) (NEGATIVE)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50203210-01	SE-Machinery	(500,000.00)
TOTAL					(500,000.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(1,500,000.00)
TOTAL					(1,500,000.00)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(38,070.00)
TOTAL					(38,070.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50211990-00 50212020-00 50299010-00	Other Professional Services Janitorial Services Advertising Expense	(6,154,298.46) (1,500,000.00) (1,000,000.00)
TOTAL					(8,654,298.46)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50299020-00	Printing & Publication Expenses	(15,000.00)
TOTAL					(15,000.00)
330100100002000 National Resource Operation	0100000 Central Office	MOOE	50202010-00	Training Expenses	(600,000.00)
TOTAL					(600,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
34 100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50205020-02	Telephone Expenses-Landline	(1,500.00)
TOTAL					(1,500.00)
GRAND TOTAL					(11,308,868.46)

Prepared by:

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Recommended by:

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Director, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0013
Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000	0100000	MOOE	50202010 00	Training Expenses	244,241,777.99
KALAH! CIDSS National Community-Driven Development Project (KC- NCDDP)	Central Office		50203080 00	Medical, Dental and Laboratory Supplies Exp.	1,026,400.00
			50203210 02	Office Equipment	1,553,300.00
			50203220 01	Furniture & Fixtures	494,800.00
			50213050 03	RM - ICT Equipment	200,000.00
			50213060 01	RM - Motor Vehicle	3,960,000.00
			50214990 00	Subsidies - Others	233,371,125.00
			50215020 00	Fidelity Bond Premiums	14,847,276.25
			50299020 00	Printing & Publication Expenses	1,501,680.00
TOTAL					501,196,359.24

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000	0100000	MOOE	50201020 00	Travel Expenses-Foreign	(363,849,000.00)
KALAH! CIDSS National Community-Driven Development Project (KC- NCDDP)	Central Office		50211990 00	Other Professional Services	(137,347,359.24)
TOTAL					(501,196,359.24)

Prepared by:


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Undersecretary for GASSG

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Director, Finance and Management Service

Approved by:


REX GATCHALIAN
Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0014
 Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000	0100000	MOOE	50201010 00	Travel Expenses-Local	47,463,000.00
KALAH! C!DDS:	Central Office		50202010 00	Training Expenses	99,637,649.69
Kapangyarihan at			50203010 00	Office Supplies Expenses	7,261,000.00
Kaunlaran sa Barangay			50203080 00	Medical, Dental and Laboratory Supplies Exp.	850,000.00
			50203210 03	ICT Equipment	75,000.00
			50203220 01	Furniture & Fixtures	47,250.00
			50205020 01	Telephone Expenses-Mobile	7,362,400.00
			50211990 00	Other Professional Services	300,568,851.58
			50212020 00	Janitorial Services	535,333.33
			50213040 00	RM - Buildings	37,000.00
			50213060 01	RM - Motor Vehicle	450,000.00
			50215020 00	Fidelity Bond Premiums	166,000.00
			50299020 00	Printing & Publication Expenses	556,500.00
			50299030 00	Representation Expenses	257,300.00
TOTAL					465,267,284.60

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000	0100000	MOOE	50213060 99	RM - Other Transportation Equipment	(548,361.26)
KALAH! C!DDS:	Central Office		50214990 00	Subsidies - Others	(464,718,923.34)
Kapangyarihan at					
Kaunlaran sa Barangay					
TOTAL					(465,267,284.60)

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REX GATCHALIAN
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APR 04 2023

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0015

Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000	0100000				
Implementation and	Central Office	MOOE	50202010 00	Training Expenses	4,013,500.00
Monitoring of Payapa at			50203080 00	Medical, Dental and Laboratory Supplies Exp.	294,280.00
Masaganang Pamayanan			50206020 00	Prizes	291,000.00
(PAMANA) Program -			50212020 00	Janitorial Services	45,000.00
Peace and Development			50213040 00	RM - Buildings	151,000.00
Fund			50299020 00	Printing & Publication Expenses	547,000.00
			50299030 00	Representation Expenses	54,700.00
			50299050 03	Rents - Motor Vehicles	3,255,000.00
TOTAL					8,651,480.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000	0100000	MOOE	50211990 00	Other Professional Services	(8,651,480.00)
Implementation and	Central Office				
Monitoring of Payapa at					
Masaganang Pamayanan					
(PAMANA) Program -					
TOTAL					(8,651,480.00)

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Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-04-0032

Dated: April 4, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50214990 00	Subsidies - Others	25,737,000.00
TOTAL					25,737,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50211990 00	Other Professional Services	(25,737,000.00)
TOTAL					(25,737,000.00)

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Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0016
Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000	0100000	MOOE	50202010 00	Training Expenses	57,795,500.00
Philippine Multi-Sectoral	Central Office		50203010 00	Office Supplies Expenses	477,099.80
Nutrition Project (PMNP)			50203020 00	Accountable Forms Expenses	2,400.00
			50203210 03	ICT Equipment	2,740,000.00
			50205020 01	Telephone Expenses-Mobile	11,674,800.00
TOTAL					72,689,799.80

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000	0100000	MOOE	50205020 02	Telephone Expenses-Landline	(11,674,800.00)
Philippine Multi-Sectoral Nutrition Project (PMNP)	Central Office		50211990 00	Other Professional Services	(61,014,999.80)
TOTAL					<u>(72,689,799.80)</u>

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Director, Finance and Management Service

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Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0023

Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	250,701,712.96
			50202010-00	Training Expenses	82,216,546.66
			50203090-00	Gasoline, Oil and Lubricants Expenses	2,283,140.00
			50203210-02	Semi Expendable - Office Equipment	6,216,599.70
			50203210-03	Semi Expendable - ICT Equipment	147,380,755.00
			50203210-99	Semi Expendable - Other Machinery Equipment	409,500.00
			50203220-01	Semi Expendable - Furniture & Fixtures	15,804,904.00
			50203990-00	Other Supplies Expenses	4,225,851.00
			50205010-00	Postage and Deliveries	916,470.04
			50210030-00	Extraordinary & Miscellaneous Expenses	68,000.00
			50211030-00	Consultancy Services	23,880,333.00
			50211990-00	Other Professional Services	1,883,308,745.00
			50212020-00	Janitorial Services	1,969,866.48
			50212030-00	Security Services	6,164,821.59
			50213040-01	RM - Buildings	12,800,081.00
			50213050-01	RM - Machinery	750,000.00
			50213070-00	RM - Furniture & Fixtures	2,075,000.00
			50215010-00	Taxes, Duties and Licenses	400,000.00
			50215020-00	Fidelity Bond Premiums	498,500.00
			50215030-00	Insurance Expenses	1,621,293.80
			50216010-00	Labor and Wages	40,526,867.71
			50299040-00	Transportation and Delivery Expenses	184,712.00
			50299050-01	Rents - Buildings & Structures	9,941,006.00
			50299050-03	Rents - Motor Vehicles	2,454,807.45
			50299050-04	Rents - Equipment	66,000.00
			50299070-99	Subscription Expenses (ICT Software Subscription)	1,494,550.30
TOTAL					2,498,360,063.69

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(13,738,953.72)
			50203020-00	Accountable Forms Expenses	(352,315.00)
			50203070-00	Drugs and Medicines Expenses	(2,327,061.00)
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(4,262,879.30)
			50203210-07	Semi Expendable - Communication Equipment	(1,091,000.00)
			50203210-11	Semi Expendable - Printing Equipment	(12,000.00)
			50204010-00	Water Expenses	(44,736,942.00)
			50204020-00	Electricity Expenses	(41,768,166.00)
			50205020-01	Telephone Expenses-Mobile	(34,534,917.00)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50205020-02	Telephone Expenses-Landline	(50,399,776.00)
			50205030-00	Internet expenses	(51,835,866.42)
			50206020-00	Prizes	(72,065.00)
			50213050-02	RM - Office Equipment	(340,997.00)
			50213050-03	RM - ICT Equipment	(736,764.00)
			50213050-99	RM - Other Machinery and Equipment	(334,000.00)
			50213060-01	RM - Motor Vehicle	(694,648.00)
			50213210-02	RM - Semi Expendable Machinery & Equipment Expenses - Office Equipment	(48,960,000.00)
			50213210-03	RM - Semi Expendable Machinery & Equipment Expenses - ICT Equipment	(368,000.00)
			50213210-99	RM - Semi Expendable Machinery & Equipment Expenses - Other Machinery Equipment	(120,000.00)
			50213220-01	RM - Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	(395,000.00)
			50214990-00	Subsidies - Others	(1,920,300,360.00)
			50299010-00	Advertising Expense	(52,671,548.00)
			50299020-00	Printing & Publication Expenses	(53,819,339.00)
			50299030-00	Representation Expenses	(3,885,055.05)
			50299990-99	Other MOOE	(170,602,411.20)
			TOTAL		(2,498,360,063.69)

Prepared by:


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OIC-Chief, Budget Division for Special Projects

Recommended by:


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Undersecretary for General Administration and Support Services Group

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


REX GATCHALIAN
Secretary
APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0026

Dated: March 27, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202010-00	Training Expenses	30,000.00
			50211990-00	Other Professional Services	3,600.00
			TOTAL		33,600.00
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50202010-00	Training Expenses	1,011,823.84
			50203090-00	Gasoline, Oil and Lubricants Expenses	100,000.00
			50203210-03	SE-ICT Equipment	1,066,916.99
			50204020-00	Electricity Expenses	250,000.00
			50205020-01	Telephone Expenses-Mobile	223,632.64
			50205030-00	Internet Expenses	355,855.89
			50212030-00	Security Services	192,510.10
			50213040-99	RM - Other Structures	5,000,000.00
			50299070-01	Subscription Expenses-ICT Software	178,600.00
			TOTAL		8,379,339.46
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50202010-00	Training Expenses	6,131.06
			50203060-00	Welfare Goods Expenses	8,868.94
			50299990-99	Other MOOE	6,617.42
			TOTAL		21,617.42
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50203050-00	Food Supplies Expenses	2,551,955.06
			50203070-00	Drugs and Medicines Expenses	3,217.97
			50203080-00	Medical, Dental and Laboratory Supplies	34,469.84
			50203210-03	SE-ICT Equipment	130,000.00
			50204010-00	Water Expenses	105,465.35
			50204020-00	Electricity Expenses	765,658.36
			50205030-00	Internet Expenses	119,000.00
			50213060-01	RM - Motor Vehicle	3,486.00
			TOTAL		3,713,252.58
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	235,000.00
			50211990-00	Other Professional Services	1,255,471.54
			50212030-00	Security Services	342,710.45
			TOTAL		1,833,181.99
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	32,387.48
			TOTAL		32,387.48
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	100000 Central Office	MOOE	50202010-00	Training Expenses	35,000.00
			TOTAL		35,000.00

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount		
			Code	Particular			
320104100001000	100000	MOOE	50201010-00	Travel Expenses-Local	1,120,457.39		
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	708,402.44		
			50203210-03	SE-ICT Equipment	533,587.00		
			50204020-00	Electricity Expenses	622,707.52		
			50205010-00	Postage and Deliveries	140,323.00		
			50212020-00	Janitorial Services	4,707,104.96		
			50212030-00	Security Services	13,345,743.49		
			50213040-00	RM - Buildings	686,100.00		
			50214990-00	Subsidies - Others	96,039,193.90		
			50299050-01	Rents - Buildings & Structures	1,068,174.01		
			50299990-99	Other MOOE	562,372.95		
			TOTAL	119,534,166.66			
320103100002000	100000	MOOE	50201010-00	Travel Expenses-Local	2,145.43		
Centenarian Act of 2016 (RA 10868)	Central Office		50205020-01	Telephone Expenses-Mobile	5,400.00		
				TOTAL	7,545.43		
320104200002000	100000	MOOE	50202010-00	Training Expenses	419,200.00		
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203210-03	SE-ICT Equipment	789,989.00		
			50203220-01	SE-Furniture & Fixtures	186,487.95		
			50212020-00	Janitorial Services	300,000.00		
			50212030-00	Security Services	300,000.00		
			50214990-00	Subsidies - Others	2,033,396.43		
			50299990-99	Other MOOE	19,920.00		
			TOTAL	4,048,993.38			
330100100001000	100000	MOOE	50201010-00	Travel Expenses-Local	1,204,646.38		
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50202010-00	Training Expenses	500,796.59		
			50203010-00	Office Supplies Expenses	420,631.24		
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	389,156.04		
			50203210-02	SE-Office Equipment	16,800.00		
			50203210-03	SE-ICT Equipment	194,982.28		
			50203210-07	SE-Communication Equipment	670,897.00		
			50203210-08	SE-Disaster Response & Rescue Equipment	110,400.00		
			50203210-99	SE-Other Machinery Equipment	67,650.00		
			50203220-01	SE-Furniture & Fixtures	221,829.05		
			50203990-00	Other Supplies Expenses	1,628,099.46		
			50204020-00	Electricity Expenses	89,007.44		
			50205020-01	Telephone Expenses-Mobile	17,371.04		
			50205030-00	Internet Expenses	84,063.07		
			50212030-00	Security Services	577,029.63		
			50213040-00	RM - Buildings	117,938.00		
			50213050-99	RM - Other Machinery and Equipment	60,000.00		
			50213060-01	RM - Motor Vehicle	727,012.00		
			50215020-00	Fidelity Bond Premiums	157,500.00		
			50299020-00	Printing & Publication Expenses	6,965.00		
			50299990-99	Other MOOE	739,915.76		
						TOTAL	8,002,690.08
			350100100002000	100000	MOOE	50202010-00	Training Expenses
Provision of Capacity Training Programs (CBB)	Central Office		50299030-00	Representation Expenses	170,306.12		
				TOTAL	455,430.12		
330100100003000	100000	MOOE	50201010-00	Travel Expenses-Local	78,415.50		
QRF-CF SARO-BMB-B-22- 0009656 DTD. OCTOBER 14, 2022	Central Office			TOTAL	78,415.50		
GRAND TOTAL					146,175,620.10		

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(30,000.00)
			50299030-00	Representation Expenses	(3,600.00)
				TOTAL	(33,600.00)
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(349,319.38)
			50203010-00	Office Supplies Expenses	(250,000.00)
			50203210-02	SE-Office Equipment	(350,522.96)
			50203210-07	SE-Communication Equipment	(27,000.00)
			50203220-01	SE-Furniture & Fixtures	(29,000.00)
			50211990-00	Other Professional Services	(77,384.59)
			50213040-00	RM - Buildings	(5,258,139.01)
			50213050-02	RM - Office Equipment	(74,499.00)
			50213050-03	RM - ICT Equipment	(465,546.79)
			50213050-99	RM - Other Machinery and Equipment	(46,796.00)
			50213210-03	RM-SE-ICT Equipment	(224,405.00)
			50215030-00	Insurance Expenses	(160,382.64)
			50299010-00	Advertising Expense	(10,000.00)
			50299030-00	Representation Expenses	(101,920.00)
			50299050-01	Rents - Buildings & Structures	(681,887.64)
			50299050-03	Rents - Motor Vehicles	(179,000.00)
			50299990-99	Other MOOE	(93,536.45)
				TOTAL	(8,379,339.46)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50211990-00	Other Professional Services	(15,000.00)
			50214990-00	Subsidies - Others	(6,617.42)
				TOTAL	(21,617.42)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50202010-00	Training Expenses	(275,466.79)
			50203210-99	SE-Other Machinery Equipment	(113,580.00)
			50203220-01	SE-Furniture & Fixtures	(47,300.00)
			50203990-00	Other Supplies Expenses	(2,289,296.59)
			50213040-00	RM - Buildings	(182,500.00)
			50213040-99	RM - Other Structures	(200,000.00)
			50214990-00	Subsidies - Others	(585,109.10)
			50299990-99	Other MOOE	(20,000.00)
				TOTAL	(3,713,252.58)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(324,128.37)
			50202010-00	Training Expenses	(626,975.07)
			50203010-00	Office Supplies Expenses	(29,523.51)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(6,600.00)
			50203210-02	SE-Office Equipment	(96,950.00)
			50203210-03	SE-ICT Equipment	(9.00)
			50203220-01	SE-Furniture & Fixtures	(131,620.00)
			50205010-00	Postage and Deliveries	(3,900.00)
			50205020-01	Telephone Expenses-Mobile	(16,821.00)
			50205030-00	Internet Expenses	(36,182.51)
			50212020-00	Janitorial Services	(60,000.00)
			50299030-00	Representation Expenses	(196,167.00)
			50299050-03	Rents - Motor Vehicles	(92,000.00)
			50299990-99	Other MOOE	(212,305.53)
				TOTAL	(1,833,181.99)
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(32,387.48)
				TOTAL	(32,387.48)

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	100000 Central Office	MOOE	50211990-00	Other Professional Services	(35,000.00)
				TOTAL	(35,000.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50202010-00	Training Expenses	(177,704.84)
			50203010-00	Office Supplies Expenses	(1,267,011.02)
			50203070-00	Drugs and Medicines Expenses	(22,792.50)
				Medical, Dental and Laboratory Supplies Exp.	(220.00)
			50203080-00	SE-Office Equipment	(727,337.00)
			50203210-02	SE-Communication Equipment	(20,250.00)
			50203210-99	SE-Other Machinery Equipment	(437,865.00)
			50203220-01	SE-Furniture & Fixtures	(555,103.75)
			50203990-00	Other Supplies Expenses	(854,192.85)
			50204010-00	Water Expenses	(171,856.21)
			50205020-01	Telephone Expenses-Mobile	(348,361.17)
			50205020-02	Telephone Expenses-Landline	(39,103.49)
			50205030-00	Internet Expenses	(187,702.00)
			50206020-00	Prizes	(10,000.00)
			50211010-00	Legal Services	(42,500.00)
			50211030-00	Consultancy Services	(21,604.91)
			50211990-00	Other Professional Services	(107,243,388.62)
			50213050-02	RM - Office Equipment	(14,050.00)
			50213060-01	RM - Motor Vehicle	(4,745.07)
			50215020-00	Fidelity Bond Premiums	(114,525.81)
			50299010-00	Advertising Expense	(645,437.00)
			50299020-00	Printing & Publication Expenses	(1,031,096.71)
			50299030-00	Representation Expenses	(1,076,429.50)
				Transportation and Delivery Expenses	(181,669.21)
			50299040-00	Rents - Motor Vehicles	(3,979,070.00)
			50299050-03	Rents - Equipment	(360,000.00)
			50299070-01	Subscription Expenses-ICT Software	(150.00)
				TOTAL	(119,534,166.66)
320103100002000 Centenarian Act of 2016 (RA 10868)	100000 Central Office	MOOE	50211990-00	Other Professional Services	(7,545.43)
				TOTAL	(7,545.43)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(695,601.68)
			50203010-00	Office Supplies Expenses	(235,777.00)
			50205010-00	Postage and Deliveries	(1,698.00)
			50205020-01	Telephone Expenses-Mobile	(69,537.00)
			50205030-00	Internet Expenses	(24,000.00)
			50211990-00	Other Professional Services	(2,464,992.84)
			50299010-00	Advertising Expense	(16,500.00)
			50299020-00	Printing & Publication Expenses	(6,850.00)
			50299030-00	Representation Expenses	(31,600.00)
			50299040-00	Transportation and Delivery Expenses	(361,316.86)
			50299050-03	Rents - Motor Vehicles	(141,120.00)
				TOTAL	(4,048,993.38)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50203070-00	Drugs and Medicines Expenses	(71,071.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(150,038.50)
			50203210-11	SE-Printing Equipment	(21,380.00)
			50204010-00	Water Expenses	(55,154.42)
			50205020-02	Telephone Expenses-Landline	(25,926.48)
			50211990-00	Other Professional Services	(1,984,664.64)
			50213210-99	RM-Other Machinery Equipment	(1,000.00)
			50215030-00	Insurance Expenses	(2,325.76)
			50216010-00	Labor and Wages	(1,248,035.52)
			50299010-00	Advertising Expense	(46,300.00)
			50299030-00	Representation Expenses	(348,817.66)

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299040-00	Transportation and Delivery Expenses	(10,097.60)
			50299050-01	Rents - Buildings & Structures	(490,288.50)
			50299050-03	Rents - Motor Vehicles	(3,529,590.00)
			50299070-01	Subscription Expenses-ICT Software	(18,000.00)
			TOTAL		(8,002,690.08)
350100100002000	100000	MOOE	50201010-00	Travel Expenses-Local	(357,100.00)
Provision of Capacity Training	Central Office		50216010-00	Labor and Wages	(98,330.12)
Programs (CBB)			TOTAL		(455,430.12)
330100100003000	100000	MOOE	50203060-00	Welfare Goods Expenses	(78,415.50)
QRF-CF SARO-BMB-B-22-	Central Office		TOTAL		(78,415.50)
0009656 DTD. OCTOBER 14,			GRAND TOTAL		(146,175,620.10)
2022					

Prepared by:

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 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary, DSWD

APR 04 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0027

Dated : March 27, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	7,680,000.00
			50212020-00	Janitorial Services	8,415,283.24
			50212030-00	Security Services	4,124,174.85
			50211990-00	Other Professional Services	38,054.52
			TOTAL		20,257,512.61
350100100002000 Provision of Capacity Training Programs (CBB)	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	2,598.00
			TOTAL		2,598.00
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	1,527,173.00
			TOTAL		1,527,173.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50202010-00	Training Expenses	5,580,368.76
			50299990-99	Other MOOE	1,244,832.15
			50214990-00	Subsidies - Others	342,413,826.79
			TOTAL		349,239,027.70
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	8,853.00
			TOTAL		8,853.00
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000	MOOE	50201010-00	Travel Expenses-Local	671,098.50
			50202010-00	Training Expenses	1,920,079.15
			50203210-03	SE-ICT Equipment	166,328.44
			50203220-01	SE-Furniture & Fixtures	60,522.34
			50211990-00	Other Professional Services	33,258,620.45
			50204020-00	Electricity Expenses	53,252.44
			TOTAL		36,129,901.32
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50202010-00	Training Expenses	65,350.00
			TOTAL		65,350.00
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	401,563.50
			TOTAL		401,563.50

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50202010-00	Training Expenses	724,081.54
			50203010-00	Office Supplies Expenses	173,740.47
			50203210-03	SE-ICT Equipment	14,704,556.61
			50203220-01	SE-Furniture & Fixtures	1,460,928.50
			50203990-00	Other Supplies Expenses	1,756,929.92
			50205020-01	Telephone Expenses-Mobile	286,292.43
			50205020-02	Telephone Expenses-Landline	1,720.75
			50211030-00	Consultancy Services	64,726,010.92
			50211990-00	Other Professional Services	35,647,477.11
			50213040-01	RM - Buildings	4,236,729.03
			50213050-03	RM - ICT Equipment	11,879,699.79
			50299010-00	Advertising Expense	140,000.00
			50299030-00	Representation Expenses	229,798.00
			50299080-00	Other Subscription Expenses	46,118,168.79
			TOTAL		182,086,133.86
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	473.24
			50204020-00	Electricity Expenses	1,047.23
			50211990-00	Other Professional Services	415,433.47
			TOTAL		416,953.94
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50211030-00	Consultancy Services	2,198.00
			TOTAL		2,198.00
320104200004000 Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	0100000 Central Office	MOOE	50202010-00	Training Expenses	20,430.00
			TOTAL		20,430.00
310100100002000 Sustainable Livelihood	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,600,000.00
			50201020-00	Travel Expenses-Foreign	20,486.00
			50204010-00	Water Expenses	100,000.00
			50204020-00	Electricity Expenses	500,000.00
			50205020-01	Telephone Expenses-Mobile	50,000.00
			50205020-02	Telephone Expenses-Landline	5,000.00
			50211990-00	Other Professional Services	5,033,951.80
			50212020-00	Janitorial Services	750,000.00
			TOTAL		8,059,437.80
330100100003000 SARO-BMB-B-22-10669	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	84,760,049.00
			TOTAL		84,760,049.00
			GRAND TOTAL		682,977,181.73

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision	0100000 Central Office	MOOE	50204010-00	Water Expenses	(15,062,058.23)
			50204020-00	Electricity Expenses	(5,157,399.86)
			50211010-00	Legal Services	(38,054.52)
			TOTAL		(20,257,512.61)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000	MOOE	50203010-00	Office Supplies Expenses	(2,598.00)
			TOTAL		(2,598.00)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(711.50)
			50202010-00	Training Expenses	(205,663.80)
			50203010-00	Office Supplies Expenses	(42,534.25)
			50203220-00	SE-Semi Expendable Furniture, Fixtures & t	(300.00)
			50204010-00	Water Expenses	(40,000.00)
			50204020-00	Electricity Expenses	(6,469.88)
			50205010-00	Postage and Deliveries	(55,000.00)
			50205020-01	Telephone Expenses-Mobile	(6,225.00)
			50205030-00	Internet Expenses	(6,603.52)
			50213060-01	RM - Motor Vehicle	(43,322.97)
			50214990-00	Subsidies - Others	(965,998.67)
			50299010-00	Advertising Expense	(38,030.00)
			50299030-00	Representation Expenses	(29,488.29)
			50299050-03	Rents - Motor Vehicles	(27,237.00)
			50299050-04	Rents - Equipment	(38,000.00)
			50299070-99	Subscription Expenses-Other	(18,523.00)
			50299990-99	Other MOOE	(3,065.12)
			TOTAL		(1,527,173.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	(12,414,151.19)
			50203010-00	Office Supplies Expenses	(39,232,169.48)
			50203020-00	Accountable Forms Expenses	(552,200.00)
			50203060-00	Welfare Goods Expenses	(250,000,000.00)
			50203070-00	Drugs and Medicines Expenses	(228,549.00)
			50203080-00	Medical, Dental and Laboratory Supplies Ex	(379,382.45)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(4,582,202.67)
			50203210-01	SE-Machinery	(162,277.49)
			50203210-02	SE-Office Equipment	(1,082,267.50)
			50203210-03	SE-ICT Equipment	(267,982.14)
			50203210-07	SE-Communication Equipment	(37,990.01)
			50203210-11	SE-Printing Equipment	(425,050.00)
			50203210-99	SE-Other Machinery Equipment	(1,178.00)
			50203220-02	SE-Books	(250,000.00)
			50203990-00	Other Supplies Expenses	(165,718.42)
			50204010-00	Water Expenses	(632,246.62)
			50204020-00	Electricity Expenses	(127,347.51)
			50205010-00	Postage and Deliveries	(29,371.00)
			50205020-01	Telephone Expenses-Mobile	(2,279,420.00)
			50205020-02	Telephone Expenses-Landline	(373,793.26)
			50205030-00	Internet Expenses	(308,688.84)
			50211010-00	Legal Services	(212,120.00)
			50211030-00	Consultancy Services	(36,395.09)
			50211990-00	Other Professional Services	(18,713,868.72)
			50212030-00	Security Services	(378,828.28)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213040-99	RM - Other Structures	(200,000.00)
			50213050-02	RM - Office Equipment	(29,537.03)
			50213050-03	RM - ICT Equipment	(1,698,783.37)
			50213060-01	RM - Motor Vehicle	(4,221.78)
			50215020-00	Fidelity Bond Premiums	(984,088.67)
			50215030-00	Insurance Expenses	(55,645.13)
			50299010-00	Advertising Expense	(360,577.03)
			50299020-00	Printing & Publication Expenses	(704,284.00)
			50299030-00	Representation Expenses	(4,256,233.87)
			50299040-00	Transportation and Delivery Expenses	(8,030.96)
			50299050-01	Rents - Buildings & Structures	(2,098,178.39)
			50299050-03	Rents - Motor Vehicles	(5,966,249.80)
			TOTAL		(349,239,027.70)
320105100003000	0100000	MOOE	50211990-00	Other Professional Services	(8,853.00)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		TOTAL		(8,853.00)
330100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(86,877.09)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203070-00	Drugs and Medicines Expenses	(1,431,536.94)
			50203080-00	Medical, Dental and Laboratory Supplies Ex	(101,728.42)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(21,717.99)
			50203210-02	SE-Office Equipment	(64,625.00)
			50203210-11	SE-Printing Equipment	(50,000.00)
			50203210-99	SE-Other Machinery Equipment	(215,525.65)
			50203990-00	Other Supplies Expenses	(47,879.72)
			50204010-00	Water Expenses	(34,182.68)
			50205010-00	Postage and Deliveries	(54,292.00)
			50205020-01	Telephone Expenses-Mobile	(268,372.54)
			50205020-02	Telephone Expenses-Landline	(51,463.85)
			50205030-00	Internet Expenses	(31,045.00)
			50211030-00	Consultancy Services	(300,000.00)
			50212020-00	Janitorial Services	(27,767.88)
			50212030-00	Security Services	(16,055.00)
			50213020-00	RM - Land Improvements	(17,103.28)
			50213040-01	RM - Buildings	(137,200.00)
			50213050-99	RM - Other Machinery and Equipment	(322,800.00)
			50213060-01	RM - Motor Vehicle	(18,323.34)
			50213070-00	RM - Furniture & Fixtures	(24,566.00)
			50213210-99	RM-Other Machinery Equipment	(121,700.00)
			50214990-00	Subsidies - Others	(29,552,232.20)
			50215010-00	Taxes, Duties and Licenses	(145,000.00)
			50215020-00	Fidelity Bond Premiums	(119,183.22)
			50215030-00	Insurance Expenses	(130,779.59)
			50216010-00	Labor and Wages	(712,877.51)
			50299010-00	Advertising Expense	(316,015.00)
			50299020-00	Printing & Publication Expenses	(254,048.00)
			50299030-00	Representation Expenses	(149,493.74)
			50299040-00	Transportation and Delivery Expenses	(142,823.50)
			50299050-01	Rents - Buildings & Structures	(265,000.00)
			50299050-03	Rents - Motor Vehicles	(602,990.86)
			50299050-04	Rents - Equipment	(80,600.00)
			50299070-99	Subscription Expenses-Other	(56,730.00)
			50299990-99	Other MOOE	(157,365.32)
			TOTAL		(36,129,901.32)
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(65,350.00)
National Resource Operation (NRO)	Central Office		TOTAL		(65,350.00)
330100100003000	0100000	MOOE	50203010-00	Office Supplies Expenses	(43,515.00)
Quick Response Fund (QRF)	Central Office		50203210-99	SE-Other Machinery Equipment	(17,081.00)
			50203990-00	Other Supplies Expenses	(30,269.50)
			50205020-01	Telephone Expenses-Mobile	(21,340.00)
			50213050-02	RM - Office Equipment	(7,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50214990-00	Subsidies - Others	(89,447.53)
			50299020-00	Printing & Publication Expenses	(30,000.00)
			50299030-00	Representation Expenses	(55,720.50)
			50299040-00	Transportation and Delivery Expenses	(20,468.00)
			50299050-01	Rents - Buildings & Structures	(36,701.97)
			50299050-03	Rents - Motor Vehicles	(46,000.00)
			50299990-99	Other MOOE	(4,020.00)
			TOTAL		(401,563.50)
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000	MOOE	50201010-00	Travel Expenses-Local	(6,584.33)
			50203070-00	Drugs and Medicines Expenses	(6,601.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(25,000.00)
			50203210-02	SE-Office Equipment	(754,920.04)
			50203210-99	SE-Other Machinery Equipment	(3,258.00)
			50204010-00	Water Expenses	(129,447.97)
			50204020-00	Electricity Expenses	(21,584.93)
			50212020-00	Janitorial Services	(4,801.52)
			50213040-99	RM - Other Structures	(4,668,260.09)
			50213050-99	RM - Other Machinery and Equipment	(210,481.00)
			50213070-00	RM - Furniture & Fixtures	(200,000.00)
			50213210-03	RM-SE-ICT Equipment	(41,023.75)
			50213220-01	RM-SE-Furniture & Fixtures	(22,695.10)
			50215020-00	Fidelity Bond Premiums	(105,500.00)
			50215030-00	Insurance Expenses	(75,932.61)
			50299050-03	Rents - Motor Vehicles	(349,200.00)
			50299070-01	Subscription Expenses-ICT Software	(175,460,843.52)
			TOTAL		(182,086,133.86)
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(42,496.00)
			50203010-00	Office Supplies Expenses	(2,161.46)
			50214990-00	Subsidies - Others	(212,976.48)
			50299010-00	Advertising Expense	(50,000.00)
			50299030-00	Representation Expenses	(9,320.00)
			50299050-03	Rents - Motor Vehicles	(100,000.00)
			TOTAL		(416,953.94)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,198.00)
			TOTAL		(2,198.00)
320104200004000 Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(20,430.00)
			TOTAL		(20,430.00)
310100100002000 Sustainable Livelihood	0100000 Central Office	MOOE	50202010-00	Training Expenses	(4,248,437.80)
			50211030-00	Consultancy Services	(1,054,500.00)
			50299010-00	Advertising Expense	(300,000.00)
			50299020-00	Printing & Publication Expenses	(756,500.00)
			50299030-00	Representation Expenses	(200,000.00)
			50299990-99	Other MOOE	(1,500,000.00)
			TOTAL		(8,059,437.80)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(4,372,000.00)
SARO-BMB-B-22-10669	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(400,000.00)
			50203990-00	Other Supplies Expenses	(346,283.00)
			50204010-00	Water Expenses	(58,766.00)
			50214990-00	Subsidies - Others	(20,538,000.00)
			50215010-00	Taxes, Duties and Licenses	(1,000,000.00)
			50299020-00	Printing & Publication Expenses	(500,000.00)
			50299030-00	Representation Expenses	(1,350,000.00)
			50299040-00	Transportation and Delivery Expenses	(55,090,000.00)
			50299050-01	Rents - Buildings & Structures	(500,000.00)
			50299050-03	Rents - Motor Vehicles	(105,000.00)
			50299990-99	Other MOOE	(500,000.00)
TOTAL					(84,760,049.00)
GRAND TOTAL					(682,977,181.73)

Prepared by:

ATTY. MERIEL P. CASTILLO

Chief, Budget Division

Recommended by:

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Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR

Approved by:

REX GATCHALIAN

Secretary, DSWD

APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0036

Dated: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202010-00	Training Expenses	35,972.90
			50211990-00	Other Professional Services	15,022.30
			50212030-00	Security Services	542.60
				TOTAL	51,537.80
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50213040-00	RM - Buildings	5,000,000.00
				TOTAL	5,000,000.00
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50203050-00	Food Supplies Expenses	30,774,266.36
			50213040-00	RM - Buildings	200.00
			50213060-01	RM - Motor Vehicle	9,010.00
				TOTAL	30,783,476.36
320105100002000 Services to Displaced Persons (Deportees)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	29,509.00
			50202010-00	Training Expenses	8,055.00
			50203010-00	Office Supplies Expenses	88,219.55
			50203090-00	Gasoline, Oil and Lubricants Expenses	6,230.52
			50204020-00	Electricity Expenses	339,612.25
			50205010-00	Postage and Deliveries	107,881.00
			50212020-00	Janitorial Services	1,772,223.76
			50212030-00	Security Services	2,471,292.64
			50215030-00	Insurance Expenses	14,952.48
				TOTAL	4,837,976.20
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50211990-00	Other Professional Services	454,104.00
				TOTAL	454,104.00
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	16,163.00
			50211990-00	Other Professional Services	42,626.34
				TOTAL	58,789.34
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,216,381.60
			50202010-00	Training Expenses	493,857.67
			50204010-00	Water Expenses	860.07
			50204020-00	Electricity Expenses	636,238.60
			50205010-00	Postage and Deliveries	17,923.60
			50212020-00	Janitorial Services	1,568,328.74
			50212030-00	Security Services	1,275,846.55
			50214990-00	Subsidies - Others	3,027,611.91
			50215020-00	Fidelity Bond Premiums	89,541.47
			50215030-00	Insurance Expenses	46,682.53
			50299050-01	Rents - Buildings & Structures	30,261.40
				TOTAL	8,403,534.14

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320103100002000 Centenarian Act of 2016 (RA 10868)	100000 Central Office	MOOE	50211990-00	Other Professional Services	32,768.98
				TOTAL	32,768.98
330100200002000 PAMANA-LGU LED	100000 Central Office	MOOE	50211990-00	Other Professional Services	450,670.52
				TOTAL	450,670.52
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50204010-00	Water Expenses	213,341.47
			50204020-00	Electricity Expenses	220,260.20
			50212030-00	Security Services	493,543.75
			50213210-99	RM-Other Machinery Equipment	1,000.00
			50299020-00	Printing & Publication Expenses	5,400.00
			50299050-01	Rents - Buildings & Structures	322,560.00
				TOTAL	1,256,105.42
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50213060-01	RM - Motor Vehicle	242,686.00
				TOTAL	242,686.00
330100100003000 QRF-CF SARO-BMB-B-22-0009656 DTD. OCTOBER 14, 2022	100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	295,000.00
				TOTAL	295,000.00
330100100003000 QRF-CF SARO-BMB-B-22-0006443 DTD. AUGUST 8, 2022	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	222,042.00
			50203220-01	SE-Furniture & Fixtures	169,912.50
			50203990-00	Other Supplies Expenses	60,890.00
			50204020-00	Electricity Expenses	519,400.86
			50212020-00	Janitorial Services	319,365.16
			50213060-01	RM - Motor Vehicle	2,400,000.00
				TOTAL	3,691,610.52
330100100003000 QRF-CF SARO-BMB-B-22-00004104 DTD. MAY 19, 2022	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	207,592.05
			50203220-01	SE-Furniture & Fixtures	10,200.00
				TOTAL	217,792.05
				GRAND TOTAL	55,776,051.33

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(74.00)
			50202020-00	Scholarship Expenses	(46,200.50)
			50203210-99	SE-Other Machinery Equipment	(5,263.30)
				TOTAL	(51,537.80)
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50213040-99	RM - Other Structures	(5,000,000.00)
				TOTAL	(5,000,000.00)

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320101100001000	100000	MOOE	50202010-00	Training Expenses	(44,474.68)
Services for Residential and Center-Based Clients (CRCF)	Central Office		50203010-00	Office Supplies Expenses	(242,326.65)
			50203070-00	Drugs and Medicines Expenses	(450,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(300,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(135,281.00)
			50203210-02	SE-Office Equipment	(200,000.00)
			50203210-03	SE-ICT Equipment	(1,000,000.00)
			50203210-07	SE-Communication Equipment	(200,000.00)
			50203210-10	SE-Medical Equipment	(200,000.00)
			50203210-99	SE-Other Machinery Equipment	(1,000,000.00)
			50203220-01	SE-Furniture & Fixtures	(2,000,000.00)
			50203990-00	Other Supplies Expenses	(1,995,023.59)
			50204010-00	Water Expenses	(631,163.23)
			50204020-00	Electricity Expenses	(373,996.25)
			50205010-00	Postage and Deliveries	(15,015.00)
			50205020-01	Telephone Expenses-Mobile	(49,500.00)
			50205020-02	Telephone Expenses-Landline	(94,500.00)
			50211030-00	Consultancy Services	(6,851,062.50)
			50211990-00	Other Professional Services	(14,888,503.87)
			50214990-00	Subsidies - Others	(0.30)
			50299010-00	Advertising Expense	(10,656.80)
			50299990-99	Other MOOE	(101,972.49)
TOTAL					(30,783,476.36)
320105100002000	100000	MOOE	50203210-02	SE-Office Equipment	(80,000.00)
Services to Displaced Perssons (Deportees)	Central Office		50203210-99	SE-Other Machinery Equipment	(225,000.00)
			50203220-02	SE-Books	(75,000.00)
			50204010-00	Water Expenses	(24,744.00)
			50205020-01	Telephone Expenses-Mobile	(29,401.00)
			50205030-00	Internet Expenses	(24,402.00)
			50211990-00	Other Professional Services	(959,365.31)
			50299030-00	Representation Expenses	(220,402.36)
			50299990-99	Other MOOE	(3,199,661.53)
TOTAL					(4,837,976.20)
310100100002000	100000	MOOE	50214990-00	Subsidies - Others	(454,104.00)
Sustainable Livelihood Program (SLP)	Central Office		TOTAL		(454,104.00)
320104200001000	100000	MOOE	50202010-00	Training Expenses	(58,789.34)
Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	Central Office		TOTAL		(58,789.34)
320104100001000	100000	MOOE	50203010-00	Office Supplies Expenses	(929,876.17)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50203210-01	SE-Machinery	(163,422.51)
			50203210-03	SE-ICT Equipment	(452,295.96)
			50205020-01	Telephone Expenses-Mobile	(262,977.00)
			50205020-02	Telephone Expenses-Landline	(34,357.53)
			50205030-00	Internet Expenses	(27,509.62)
			50211990-00	Other Professional Services	(4,430,959.02)
			50299010-00	Advertising Expense	(49,360.00)
			50299030-00	Representation Expenses	(1,154,355.10)
			50299050-03	Rents - Motor Vehicles	(732,000.00)
			50299990-99	Other MOOE	(166,421.23)
TOTAL					(8,403,534.14)

DEFICIENT ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320103100002000 Centenarian Act of 2016 (RA 10868)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(32,768.98)
				TOTAL	(32,768.98)
330100200002000 PAMANA-LGU LED	100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	(6,100.00)
			50214990-00	Subsidies - Others	(430,080.74)
			50299030-00	Representation Expenses	(14,489.78)
				TOTAL	(450,670.52)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(108,098.87)
			50202010-00	Training Expenses	(395,950.28)
			50205020-01	Telephone Expenses-Mobile	(20,735.96)
			50211990-00	Other Professional Services	(730,320.31)
			50213210-99	RM-Other Machinery Equipment	(1,000.00)
				TOTAL	(1,256,105.42)
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50203070-00	Drugs and Medicines Expenses	(75,886.00)
			50205020-01	Telephone Expenses-Mobile	(166,800.00)
				TOTAL	(242,686.00)
330100100003000 QRF-CF SARO-BMB-B-22-0009656 DTD. OCTOBER 14, 2022	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(295,000.00)
				TOTAL	(295,000.00)
330100100003000 QRF-CF SARO-BMB-B-22-0006443 DTD. AUGUST 8, 2022	100000 Central Office	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	(169,912.50)
			50203210-02	SE-Office Equipment	(282,932.00)
			50215030-00	Insurance Expenses	(319,365.16)
			50299030-00	Representation Expenses	(1,810,632.00)
			50299050-03	Rents - Motor Vehicles	(1,108,768.86)
				TOTAL	(3,691,610.52)
330100100003000 QRF-CF SARO-BMB-B-22-00004104 DTD. MAY 19, 2022	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(64,677.30)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(10,200.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(142,914.75)
				TOTAL	(217,792.05)
				GRAND TOTAL	(55,776,051.33)

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Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0037
Dated : March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and	0100000 Central Office	MOOE	50212020-00	Janitorial Services	464,839.43
				TOTAL	464,839.43
310100100002000 Sustainable Livelihood Program	0100000	MOOE	50299050-03	Rents - Motor Vehicles	20,830.00
				TOTAL	20,830.00
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,275.00
				TOTAL	1,275.00
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000	MOOE	50201010-00	Travel Expenses-Local	27,370.00
				TOTAL	27,370.00
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	190,710.00
				TOTAL	190,710.00
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	78,162.27
			50213040-99	RM - Other Structures	5,000,000.00
				TOTAL	5,078,162.27
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	671.03
				TOTAL	671.03
320105100002000 Services for Displaced Person (DEPORTEES)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	20,497,013.50
				TOTAL	20,497,013.50
320101100001000 Provision of Services for Residential and Center-based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	541,953.06
			50202010-00	Training Expenses	6,975,447.41
			50213040-01	RM - Buildings	11,357,668.25
			50213040-99	RM - Other Structures	4,335,796.00
			50213050-03	RM - ICT Equipment	133,970.00
			50299990-99	Other MOOE	3,797,300.00
				TOTAL	27,142,134.72
320102100001000 Supplemental Feeding Program	0100000 Central Office	MOOE	50202010-00	Training Expenses	869,138.00
				TOTAL	869,138.00

DEFICIENT ITEMS (TO)

(positive)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320103100001000 Social Pension	0100000 Central Office	MOOE	50202010-00	Training Expenses	213,511.50
				TOTAL	213,511.50
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50202010-00	Training Expenses	455,523.34
				TOTAL	455,523.34
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	16,445.00
				TOTAL	16,445.00
				GRAND TOTAL	54,977,623.79

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	(464,839.43)
				TOTAL	(464,839.43)
310100100002000 Sustainable Livelihood Program	0100000	MOOE	50299030-00	Representation Expenses	(20,830.00)
				TOTAL	(20,830.00)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(1,275.00)
				TOTAL	(1,275.00)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(27,370.00)
				TOTAL	(27,370.00)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(190,710.00)
				TOTAL	(190,710.00)
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000	MOOE	50211030-00	Consultancy Services	(78,162.27)
			50213040-01	RM - Buildings	(5,000,000.00)
				TOTAL	(5,078,162.27)
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(671.03)
				TOTAL	(671.03)
320105100002000 Services for Displaced Person (DEPORTEES)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(450,140.00)
			50201020-00	Travel Expenses-Foreign	(500,000.00)
			50202010-00	Training Expenses	(200,000.00)
			50203010-00	Office Supplies Expenses	(88,102.50)
			50203050-00	Food Supplies Expenses	(9,600,000.00)
			50203070-00	Drugs and Medicines Expenses	(200,000.00)
				Medical, Dental and Laboratory Supplies	
			50203080-00	Exp.	(100,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(504,006.00)
			50203210-02	SE-Office Equipment	(420,000.00)
			50203210-03	SE-ICT Equipment	(160,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203210-99	SE-Other Machinery Equipment	(275,000.00)
			50203220-01	SE-Furniture & Fixtures	(500,000.00)
			50203220-02	SE-Books	(75,000.00)
			50203990-00	Other Supplies Expenses	(500,000.00)
			50204010-00	Water Expenses	(720,000.00)
			50204020-00	Electricity Expenses	(583,415.90)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(47,600.00)
			50205020-02	Telephone Expenses-Landline	(18,000.00)
			50205030-00	Internet Expenses	(29,000.00)
				Cable, Satellite, Telegraph and Radio Expenses	(10,000.00)
			50211990-00	Other Professional Services	(683,395.27)
			50212020-00	Janitorial Services	(893,000.00)
			50212030-00	Security Services	(1,934,000.00)
			50213020-00	RM - Land Improvements	(500,000.00)
			50213040-01	RM - Buildings	(300,000.00)
			50213050-02	RM - Office Equipment	(50,000.00)
			50213050-99	RM - Other Machinery and Equipment	(40,000.00)
			50213060-01	RM - Motor Vehicle	(78,604.00)
			50213210-02	RM-SE-Office Equipment	(50,000.00)
			50213210-03	RM-SE-ICT Equipment	(50,000.00)
			50299030-00	Representation Expenses	(45,000.00)
			50299990-99	Other MOOE	(842,749.83)
				TOTAL	(20,497,013.50)
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(63,179.41)
Provision of Services for Residential and Center-based Clients (CRCF)	Central Office		50203050-00	Food Supplies Expenses	(1,826,777.02)
			50203070-00	Drugs and Medicines Expenses	(2,184,498.12)
				Medical, Dental and Laboratory Supplies Exp.	(366,004.67)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(11,719.98)
			50204010-00	Water Expenses	(6,880.00)
			50205010-00	Postage and Deliveries	(27,778.00)
			50205020-01	Telephone Expenses-Mobile	(144,033.50)
			50205030-00	Internet Expenses	(183,884.54)
			50205010-00	Postage and Deliveries	(4,590.00)
			50211030-00	Consultancy Services	(738,937.50)
			50214990-00	Subsidies - Others	(21,583,851.98)
				TOTAL	(27,142,134.72)
320102100001000	0100000	MOOE	50211990-00	Other Professional Services	(869,138.00)
Supplemental Feeding Program	Central Office			TOTAL	(869,138.00)
320103100001000	0100000	MOOE	50299990-99	Other MOOE	(213,511.50)
Social Pension	Central Office			TOTAL	(213,511.50)

SOURCE ITEMS (FROM) (NEGATIVE)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(57,188.37)
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office		50205020-01	Telephone Expenses-Mobile	(12,780.00)
			50211990-00	Other Professional Services	(214,054.97)
			50299030-00	Representation Expenses	(171,500.00)
			TOTAL		(455,523.34)
340100100001000	0100000	MOOE	50202010-00	Training Expenses	(16,445.00)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		TOTAL		(16,445.00)
			GRAND TOTAL		(54,977,623.79)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

Department Department of Social Welfare and Development
Agency/Operating Unit Office of the Secretary
Address Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-04-0038
Dated: April 17, 2023

Funding Source Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis RA 11639 Regular 2022 CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration and Support Services	0100000 Central Office	CO	50604050-02	Office Equipment	383,400.00
TOTAL					383,400.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration and Support Services	0100000 Central Office	CO	50604060-01	Motor Vehicles	(383,400.00)
TOTAL					(383,400.00)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR



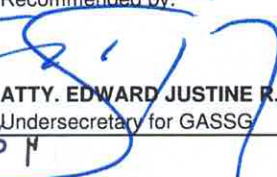

Director IV, Financial Management Service

Approved by:

REX GATCHALIAN

Secretary

APR 28 2023

Department	Department of Social Welfare and Development				
Agency/Operating Unit	Office of the Secretary				
Address	Batasan Pambansa Complex, Constitution Hills Quezon City				
<p>MODIFICATION ADVICE NO. 2023-04-0039</p> <p>Dated: April 18, 2023</p>					
Funding Source	Regular Agency Fund - General Fund - New General Appropriations				
Legal Basis	Specific Budget of National Government Agencies				
CENTRAL OFFICE	RA 11639 Regular 2022 CONTINUING APPROPRIATION				
DEFICIENT ITEMS (TO)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information Communication Technology Management Service	0100000 Central Office	CO	50604050-99	Other Machinery and Equipment	87,000.00
TOTAL					87,000.00
SOURCE ITEMS (FROM)					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000					
Information Communication Technology Management Service	100000 Central Office	CO	50604050-03	Info. and Communication Technology Eqpt.	(87,000.00)
TOTAL					(87,000.00)
<p>Prepared by:</p> <p></p> <p>ATTY. MERIEL P. CASTILLO Chief, Budget Division for Regular Programs</p>			<p>Certified by:</p> <p></p> <p>WAYNE C. BELIZAR Director IV, Financial Management Service</p>		
<p>Recommended by:</p> <p></p> <p>ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG</p> <p style="margin-left: 200px;">4-24-2023</p>			<p>Approved by:</p> <p></p> <p>REX GATCHALIAN Secretary</p> <p style="text-align: center; color: blue;">MAY 03 2023</p>		

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. MAF No. 2023-03-0011
Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHÍ CIDSS National Community-Driven. Development Project (KC- NCDDP)	0100000 Central Office	MOOE	50204010 00	Water Expenses	50,917.26
			50204020 00	Electricity Expenses	427,395.17
			50211990 00	Other Professional Services	5,917,670.93
			50213040 01	RM - Buildings	10,180.00
			50213060 01	RM - Motor Vehicle	130,000.00
			50215020 00	Fidelity Bond Premiums	156,412.50
			50299050 03	Rents - Motor Vehicles	349,365.00
			TOTAL		7,041,940.86

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHÍ CIDSS National Community-Driven Development Project (KC- NCDDP)	0100000 Central Office	MOOE	50214990 00	Subsidies - Others	(7,041,940.86)
				TOTAL	(7,041,940.86)

Prepared by:

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OIC, Budget Division for Special Projects

Recommended by:

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Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0014

Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	0100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	105,303.50
			50299030 00	Representation Expenses	1,500.00
			TOTAL		106,803.50

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	0100000 Central Office	MOOE	50202010 00	Training Expenses	(3,503.50)
			50211030 00	Consultancy Services	(103,300.00)
			TOTAL		(106,803.50)

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Recommended by:

ANTONIO CID CRISANTO JR.
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Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0012

Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAH! C!DDS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50299020 00	Printing & Publication Expenses	77,049.00
TOTAL					77,049.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAH! C!DDS: Kapangyarihan at Kaunlaran sa Barangay	0100000 Central Office	MOOE	50299990 99	Other MOOE	(77,049.00)
TOTAL					(77,049.00)

Prepared by:

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Certified by:

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Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2013-03-0013
Dated: March 23, 2023

Funding Source : Regular Agency Fund - New General Appropriations
Specific Budget of National Government Agencies
Legal Basis : RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50211990 00	Other Professional Services	16,219,094.14
			50201010 00	Travel Expenses-Local	600,000.00
			50203080 00	Medical, Dental and Laboratory Supplies Exp.	61,865.00
			TOTAL		<u>16,880,959.14</u>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0100000 Central Office	MOOE	50214990 00	Subsidies - Others	(16,880,959.14)
TOTAL					<u>(16,880,959.14)</u>

Prepared by:

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Recommended by:

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Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

REX GATCHALIAN
Secretary

APR 04 2023

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0025

Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	22,115.02
			50203010-00	Office Supplies Expenses	5,445.00
			50203220-01	Semi Expendable - Furniture & Fixtures	124,000.00
			50213050-03	RM - ICT Equipment	8,680.00
			50299050-01	Rents - Buildings & Structures	781,590.00
			TOTAL		941,830.02

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(14,916.02)
			50212030-00	Security Services	(95,710.00)
			50213050-02	RM - Office Equipment	(100,000.00)
			50213070-00	RM - Furnitures and Fixtures	(491,748.00)
			50215020-00	Fidelity Bond Premiums	(57,500.00)
			50299010-00	Advertising Expense	(50,690.00)
			50299020-00	Printing and Publication Expense	(104,720.00)
			50299990-99	Other MOOE	(26,546.00)
			TOTAL		(941,830.02)

Prepared by:

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Certified by:

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 Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO, JR.
 Undersecretary for General Administration and Support Services Group

Approved by:

REX GATCHALIAN
 Secretary

APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0026

Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50202010-00	Training Expenses	1,902,622.00
			50203010-00	Office Supplies Expenses	123,000.00
			50203210-02	Semi Expendable - Office Equipment	50,000.00
			50203990-00	Other Supplies Expenses	245,000.00
			50205020-01	Telephone Expenses-Mobile	92,750.00
			50205030-00	Internet expenses	53,000.00
			50211990-00	Other Professional Services	9,195,540.28
			50212020-00	Janitorial Services	90,032.32
			50212030-00	Security Services	175,451.60
			50299030-00	Representation Expenses	63,000.00
			50299050-01	Rents - Buildings & Structures	240,000.00
			TOTAL		12,230,396.20

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,104,896.20)
			50203220-01	Semi Expendable - Furniture & Fixtures	(1,407,500.00)
			50205010-00	Postage and Deliveries	(21,000.00)
			50205020-02	Telephone Expenses-Landline	(34,000.00)
			50206010-01	Awards/Rewards Expense	(64,000.00)
			50211030-00	Consultancy Services	(181,000.00)
			50213040-01	RM - Buildings	(1,532,000.00)
			50213050-02	RM - Office Equipment	(56,000.00)
			50213050-03	RM - ICT Equipment	(1,610,000.00)
			50213070-00	RM - Furniture & Fixtures	(56,000.00)
			50299010-00	Advertising Expense	(4,522,000.00)
			50299020-00	Printing & Publication Expenses	(1,457,000.00)
			50299990-99	Other MOOE	(205,000.00)
			TOTAL		(12,230,396.20)

Prepared by:


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 OIC-Chief, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO, JR.
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

APR 04 2023

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0023

Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	66,305.00
			50299020-00	Printing & Publication Expenses	119,000.00
			TOTAL		185,305.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299990-99	Other MOOE	(185,305.00)
					TOTAL (185,305.00)


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