

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0003

Date: March 14, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Lump-sum for Step Increments Length of Service 50104990 10	7,759.76
			Other Personnel Benefits 50104990 99	85,000.00
			TOTAL	92,759.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(92,759.76)
			TOTAL	(92,759.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Other Personnel Benefits 50104990 99	30,000.00
			TOTAL	30,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(30,000.00)
			TOTAL	(30,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0004

Date: March 14, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	30,000,000.00
			Representation Expenses 50299030 00	31,000.00
			TOTAL	30,031,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(8,007,575.31)
			Training Expenses 50202010 00	(300,050.00)
			Office Supplies Expenses 50203010 00	(184,319.03)
			Mobile 50205020 01	(426,180.00)
			Landline 50205020 02	(12,125.92)
			Internet Subscription Expenses 50205030 00	(36,425.57)
			Other Professional Services 50211990 00	(19,931,752.83)
			Other Maintenance and Operating Expenses 50299990 99	(200,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(17,526.04)
			Rents - Motor Vehicles 50299050 03	(779,242.00)
			Fidelity Bond Premiums 50215020 00	(5,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(30,803.30)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(100,000.00)
			TOTAL	(30,031,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	84,199.00
			Internet Subscription Expenses 50205030 00	72,465.08
			Other Professional Services 50211990 00	578,427.90
			Janitorial Services 50212020 00	1,543,372.56
			Security Services 50212030 00	1,100,377.26
			Other Maintenance and Operating Expenses 50299990 99	29,946.78
			TOTAL	3,408,788.58

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(174,698.68)
			Accountable Forms Expense 50203020 00	(186,800.00)
			Drugs and Medicines Expenses 50203070 00	(59,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(400,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(743,120.83)
			Semi Expendable ICT Equipment 50203210 03	(12,482.44)
			Semi Expendable Printing Equipment 50203210 11	(18,906.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(79,584.00)
			Other Supplies and Materials Expenses 50203990 00	(47,511.01)
			Water Expenses 50204010 00	(244.85)
			Postage and Courier Services 50205010 00	(686.25)
			Mobile 50205020 01	(11,464.25)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Landline 50205020 02	(50,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(700.00)
			Awards/Rewards Expenses 50206010 00	(199,450.00)
			Repair and Maintenance Land Improvements 50213020 00	(9,715.00)
			Repairs and Maintenance Buildings 50213040 01	(517,851.82)
			Repair and Maintenance Motor Vehicle 50213060 01	(178,251.05)
			Fidelity Bond Premiums 50215020 00	(132,892.12)
			Insurance Expenses 50215030 00	(129,549.85)
			Printing and Publication Expenses 50299020 00	(8,476.00)
			Representation Expenses 50299030 00	(447,404.43)
			TOTAL	(3,408,788.58)

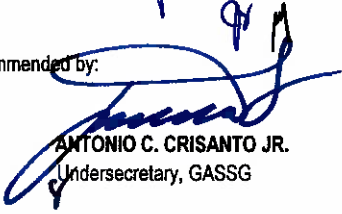
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0007

Date: March 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Semi Expendable ICT Equipment 50203210 03	200,000.00
			Training Expenses 50202010 00	303,000.00
			TOTAL	503,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
10100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(200,000.00)
			Representation Expenses 50299030 00	(303,000.00)
			TOTAL	(503,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
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WAYNE C. BELIZAR
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Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0010

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Clothing/Uniform Allowance 50102040 01	24,000.00
			Terminal Leave Benefits - Civilian 50104030 01	970,873.20
			TOTAL	994,873.20

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(994,873.20)
			TOTAL	(994,873.20)

Prepared by:

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 Chief, Budget Division

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WAYNE C. BELIZAR
 Director, Financial Management Service

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0030
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Electricity Expenses 50204020 00	100,000.00
			Janitorial Services 50212020 00	900,000.00
			Security Services 50212030 00	900,000.00
			Labor and Wages 50216010 00	240,000.00
			TOTAL	2,140,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(1,289,450.00)
			Advertising Expenses 50299010 00	(500,000.00)
			Semi Expendable ICT Equipment 50203210 03	(350,550.00)
			TOTAL	(2,140,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	38,032.33
			TOTAL	38,032.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(15,020.00)
			Advertising Expenses 50299010 00	(23,012.33)
			TOTAL	(38,032.33)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	18,321.18
			Subsidies -Others 50214990 00	82,023.65
			Office Supplies Expenses 50203010 00	11,551.58
			Rents - Buildings and Structures 50299050 01	19,750.00
			Other Professional Services 50211990 00	860,858.39
			Other Supplies and Materials Expenses 50203990 00	165,000.00
			Printing and Publication Expenses 50299020 00	2,000.00
			TOTAL	1,159,504.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(989,099.77)
			Training Expenses 50202010 00	(170,405.03)
			TOTAL	(1,159,504.80)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	6,209,062.30
			TOTAL	6,209,062.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses 50203990 00	(1,684.05)
			Water Expenses 50204010 00	(166,222.68)
			Electricity Expenses 50204020 00	(23,023.61)
			Other Professional Services 50211990 00	(4,342,291.52)
			Repairs and Maintenance Buildings 50213040 01	(1,675,840.44)
TOTAL	(6,209,062.30)			

Prepared by:

Chip
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Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0034

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Semi Expendable ICT Equipment 50203210 03	175,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	72,000.00
			Water Expenses 50204010 00	12,000.00
			Electricity Expenses 50204020 00	10,000.00
			Mobile 50205020 01	14,400.00
			Other Professional Services 50211990 00	3,051,073.60
			Janitorial Services 50212020 00	33,000.00
			Security Services 50212030 00	150,000.00
			Repairs and Maintenance Buildings 50213040 01	250,000.00
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	50,000.00
			Printing and Publication Expenses 50299020 00	50,000.00
			Representation Expenses 50299030 00	170,000.00
			Rents - Motor Vehicles 50299050 03	350,000.00
Other Maintenance and Operating Expenses 50299990 99	35,526.40			
		TOTAL	4,423,000.00	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(200,000.00)
			Training Expenses 50202010 00	(3,329,000.00)
			Office Supplies Expenses 50203010 00	(250,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(20,000.00)
			Semi Expendable Office Equipment 50203210 02	(37,000.00)
			Other Supplies and Materials Expenses 50203990 00	(150,000.00)
			Advertising Expenses 50299010 00	(287,000.00)
			Transportation and Delivery Expenses 50299040 00	(150,000.00)
			TOTAL	(4,423,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	192,937.00
			Security Services 50212030 00	1,839,000.00
			Repairs and Maintenance Buildings 50213040 01	21,000.00
			TOTAL	2,052,937.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(405,937.00)
			Other Professional Services 50211990 00	(92,000.00)
			Janitorial Services 50212020 00	(1,555,000.00)
			TOTAL	(2,052,937.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	471,000.00
			Electricity Expenses 50204020 00	75,000.00
			TOTAL	546,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(546,000.00)
			TOTAL	(546,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSO

Approved by:


REX GATCHALIAN
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0020
Dated: March 21, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

CALABARZON


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50212030-00	Security Services	15 000 00
			50212020-00	Janitorial Services	15 000 00
			TOTAL		


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50299030-00	Representation Expenses	5 452 92
			50203210-03	Semi Expendable - ICT Equipment	(9 250 00)
			50203010-00	Office Supplies Expenses	(15,297 08)
			TOTAL		

Prepared by:


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Certified by:


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Recommended by:


ANTONIO CID CRISANTO, JR.
 Undersecretary for General Administration and Support Services Group

Approved by:


REMY GATCHALIAN
 Secretary

APR 04 2023