

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0003**

Date: March 2, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	128,400.00
			Office Supplies Expenses 50203010 00	1,000.00
			Postage and Courier Services 50205010 00	10,800.00
			<b>TOTAL</b>	<b>140,200.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	(200.00)
			Advertising Expenses 50299010 00	(40,000.00)
			Subsidies -Others 50214990 00	(100,000.00)
			<b>TOTAL</b>	<b>(140,200.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	175,000.00
			Training Expenses 50202010 00	23,420.00
			Semi Expendable Office Equipment 50203210 02	10,002.00
			Semi Expendable ICT Equipment 50203210 03	189,998.00
			Other Supplies and Materials Expenses 50203990 00	45,500.00
			Water Expenses 50204010 00	87,396.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Electricity Expenses 50204020 00	144,504.00
			Mobile 50205020 01	485,600.00
			Prizes 50206020 00	7,500.00
			Auditing Services 50211020 00	19,000.00
			Other Professional Services 50211990 00	823,866.02
			Repair and Maintenance ICT Equipment 50213050 03	75,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	50,000.00
			Other Subscription Expenses 50299070 99	126,000.00
			Other Maintenance and Operating Expenses 50299990 99	110,500.00

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(515,000.00)
			Accountable Forms Expense 50203020 00	(32,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(217,885.36)
			Postage and Courier Services 50205010 00	(50,000.00)
			Internet Subscription Expenses 50205030 00	(225,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(800.66)
			Awards/Rewards Expenses 50206010 00	(111,600.00)
			Security Services 50212030 00	(232,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(208,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(198,000.00)
Insurance Expenses 50215030 00	(376,000.00)			

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Advertising Expenses 50299010 00	(100,000.00)
			Printing and Publication Expenses 50299020 00	(93,000.00)
			Representation Expenses 50299030 00	(14,000.00)
			TOTAL	(2,373,286.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	237,200.00
			TOTAL	237,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(59,200.00)
			Semi Expendable Books 50203220 02	(4,000.00)
			Rents - Motor Vehicles 50299050 03	(174,000.00)
			TOTAL	(237,200.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	27,950.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	524,280.00
			Fuel, Oil and Lubricants Expenses 50203090 00	573,336.00
			Semi Expendable ICT Equipment 50203210 03	427,907.00
			Semi Expendable Furnitures and Fixtures 50203220 01	49,833.00
			Other Supplies and Materials Expenses 50203990 00	318,809.00
			Water Expenses 50204010 00	105,500.00
			Janitorial Services 50212020 00	637,648.00
			Postage and Courier Services 50205010 00	38,590.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	72,800.00
			Other Professional Services 50211990 00	166,712.00
			Security Services 50212030 00	651,697.00
			Repairs and Maintenance Buildings 50213040 01	164,621.00
			Repair and Maintenance Motor Vehicle 50213060 01	204,186.00
			Insurance Expenses 50215030 00	456,025.00
			Advertising Expenses 50299010 00	80,000.00
			Other Subscription Expenses 50299070 99	415,297.00
			Representation Expenses 50299030 00	373,204.00
			Rents - Motor Vehicles 50299050 03	1,505,000.00
			<b>TOTAL</b>	<b>6,793,395.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(2,332,940.00)
			Training Expenses 50202010 00	(108,690.00)
			Electricity Expenses 50204020 00	(180,414.00)
			Rents - Buildings and Structures 50299050 01	(28,971.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,142,380.00)
			<b>TOTAL</b>	<b>(6,793,395.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	254,374.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	730,494.00
			Fuel, Oil and Lubricants Expenses 50203090 00	181,929.00
			Water Expenses 50204010 00	24,494.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Electricity Expenses 50204020 00	195,281.00
			Mobile 50205020 01	298,200.00
			Advertising Expenses 50299010 00	120,000.00
			Subscription Expenses 50299070 00	543,550.00
			Janitorial Services 50212020 00	357,705.00
			Security Services 50212030 00	365,586.00
			Printing and Publication Expenses 50299020 00	202,600.00
			Representation Expenses 50299030 00	257,700.00
			Other Maintenance and Operating Expenses 50299990 99	732,606.00
			Rents - Buildings and Structures 50299050 01	811,036.00
			<b>TOTAL</b>	<b>5,075,555.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(2,149,695.00)
			Training Expenses 50202010 00	(1,264,000.00)
			Other Professional Services 50211990 00	(821,860.00)
			Rents - Motor Vehicles 50299050 03	(840,000.00)
			<b>TOTAL</b>	<b>(5,075,555.00)</b>

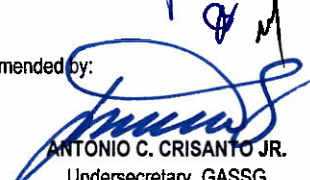
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division


Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: APR 04 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0022**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	550,000.00
			Janitorial Services 50212020 00	32,052.87
			Security Services 50212030 00	64,951.00
			Advertising Expenses 50299010 00	352,996.13
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	1,000,000.00
			<b>TOTAL</b>	<b>2,000,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	(2,000,000.00)
			<b>TOTAL</b>	<b>(2,000,000.00)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARDS JUSTINE R. ORDEN**  
 Undersecretary, GA6SG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0033**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Food Supplies Expenses 50203050 00	199,084.00
			Drugs and Medicines Expenses 50203070 00	117,105.00
			Mobile 50205020 01	81,824.00
			Janitorial Services 50212020 00	341,947.01
			Printing and Publication Expenses 50299020 00	2,072.80
			Security Services 50212030 00	345,622.23
			Other Subscription Expenses 50299070 99	462,587.90
			<b>TOTAL</b>	<b>1,550,242.94</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Other Supplies and Materials Expenses 50203990 00	(981,234.40)
			Semi Expendable Machinery 502032100 01	(84,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(16,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(102,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(177,523.54)
			Representation Expenses 50299030 00	(60,100.00)
			Rents - Land 50299050 02	(400.00)
			Other Maintenance and Operating Expenses 50299990 99	(78,985.00)
			<b>TOTAL</b>	<b>(1,550,242.94)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	134,928.00
			Other Supplies and Materials Expenses 50203990 00	300,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	9,600.00
			Prizes 50206020 00	12,000.00
			Other Professional Services 50211990 00	1,077,980.00
			Advertising Expenses 50299010 00	182,950.00
			Representation Expenses 50299030 00	505,080.00
			Other Maintenance and Operating Expenses 50299990 99	137,600.00
			<b>TOTAL</b>	<b>2,360,138.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(92,050.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(500,000.00)
			Semi Expendable Office Equipment 50203210 02	(150,000.00)
			Mobile 50205020 01	(324,088.00)
			Awards/Rewards Expenses 50206010 00	(44,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(417,000.00)
			Rents - Motor Vehicles 50299050 03	(833,000.00)
			<b>TOTAL</b>	<b>(2,360,138.00)</b>

Prepared by:

  
ATTY. MERIEL P. CASTILLO  
Chief, Budget Division

Certified by:

  
WAYNE C. BELIZAR  
Director, Financial Management Service

Recommended by:

  
ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

  
R. GATCHALIAN  
Secretary

Date: APR 29 2023



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-03-0010**  
 Dated: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

**CAR**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50205020-01	Telephone Expenses-Mobile	27,472.00
				<b>TOTAL</b>	<b>27,472.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(27,472.00)
				<b>TOTAL</b>	<b>(27,472.00)</b>

Prepared by:

  
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 OIC-Chief, Budget Division for Special Projects

Recommended by:

  
**ANTONIO CID CRISANTO, JR.**  
 Undersecretary for General Administration and Support Services Group

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Approved by:

  
**REX GATCHALIAN**  
 Secretary

**APR 04 2023**