

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0005

Date: March 7, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Representation Expenses 50299030 00	205,000.00
			Security Services 50212030 00	220,000.00
			TOTAL	425,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(205,000.00)
			Other Supplies and Materials Expenses 50203990 00	(190,000.00)
			Landline 50205020 02	(30,000.00)
			TOTAL	(425,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Rents - Living Quarters 50299050 05	54,000.00
			TOTAL	54,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Internet Subscription Expenses 50205030 00	(54,000.00)
			TOTAL	(54,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Other Professional Services 50211990 00	1,029,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	30,000.00
			Representation Expenses 50299030 00	50,000.00
			Electricity Expenses 50204020 00	100,000.00
			Other Supplies and Materials Expenses 50203990 00	100,000.00
			TOTAL	1,309,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(179,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(300,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(200,000.00)
			Training Expenses 50202010 00	(280,000.00)
			Semi Expendable ICT Equipment 50203210 03	(50,000.00)
			Rents - Equipment 50299050 04	(200,000.00)
			TOTAL	(1,309,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	200,000.00
			Semi Expendable Office Equipment 50203210 02	50,000.00
			Representation Expenses 50299030 00	950,900.00
			Semi Expendable Furnitures and Fixtures 50203220 01	169,000.00
			Drugs and Medicines Expenses 50203070 00	172,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	145,800.00
			Electricity Expenses 50204020 00	574,000.00
			Rents - Land 50299050 02	400,000.00
			Other Subscription Expenses 50299070 99	10,600.00
			TOTAL	2,672,300.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	(987,150.00)
			Other Maintenance and Operating Expenses 50299990 99	(648,150.00)
			Advertising Expenses 50299010 00	(330,000.00)
			Printing and Publication Expenses 50299020 00	(150,000.00)
			Rents - Equipment 50299050 04	(557,000.00)
			TOTAL	(2,672,300.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Semi Expendable ICT Equipment 50203210 03	990,000.00
			Rents - Land 50299050 02	36,000.00
			Repair and Maintenance ICT Equipment 50213050 03	300,000.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	100,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			TOTAL	1,676,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	(330,000.00)
			Rents - Buildings and Structures 50299050 01	(456,000.00)
			Traveling Expenses 50201010 00	(890,000.00)
			TOTAL	(1,676,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
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Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0042

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	86,000.00
			TOTAL	86,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(86,000.00)
			TOTAL	(86,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	82,960.00
			TOTAL	82,960.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	(82,960.00)
			TOTAL	(82,960.00)

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Undersecretary, GASSG

Approved by:

ER GATCHALIAN
Secretary

Date: **APR 25 2023**