

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0008**

Date: March 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS                                   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES   | AMOUNT            |
|--|------------------------------|-----------------|--|-------------------|
| 320103100001000<br>Social Pension for Indigent Senior Citizens | 0300001<br>Regional Office I | MOOE            | Training Expenses<br>50202010 00                                   | 473,000.00        |
|  |                              |                 | Medical, Dental and Laboratory<br>Supplies Expenses<br>50203080 00 | 100,000.00        |
|  |                              |                 | Security Services<br>50212030 00                                   | 116,000.00        |
|  |                              |                 | Representation Expenses<br>50299030 00                             | 249,000.00        |
|  |                              |                 | Traveling Expenses<br>50201010 00                                  | 10,000.00         |
|  |                              |                 | <b>TOTAL</b>   | <b>948,000.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS                                   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                     | AMOUNT              |
|--|------------------------------|-----------------|--|---------------------|
| 320103100001000<br>Social Pension for Indigent Senior Citizens | 0300001<br>Regional Office I | MOOE            | Other Maintenance and Operating<br>Expenses<br>50299990 99 | (878,000.00)        |
|  |                              |                 | Postage and Courier Services<br>50205010 00                | (10,000.00)         |
|  |                              |                 | Advertising Expenses<br>50299010 00                        | (60,000.00)         |
|  |                              |                 | <b>TOTAL</b>   | <b>(948,000.00)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                     | AMOUNT           |
|--|------------------------------|-----------------|--|------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300001<br>Regional Office I | MOOE            | Printing and Publication Expenses<br>50299020 00           | 15,000.00        |
|  |                              |                 | Other Maintenance and Operating<br>Expenses<br>50299990 99 | 18,000.00        |
|  |                              |                 | <b>TOTAL</b>   | <b>33,000.00</b> |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES              | AMOUNT             |
|--|------------------------------|-----------------|-------------------------------------|--------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300001<br>Regional Office I | MOOE            | Advertising Expenses<br>50299010 00 | (13,000.00)        |
|  |                              |                 | Mobile<br>50205020 01               | (20,000.00)        |
|  |                              |                 | <b>TOTAL</b>                        | <b>(33,000.00)</b> |

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS                      | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                     | AMOUNT       |
|---|------------------------------|-----------------|--|--------------|
| 310100100002000<br>Sustainable Livelihood Program | 0300001<br>Regional Office I | MOOE            | Security Services<br>50212030 00                           | 1,000,000.00 |
|   |                              |                 | Training Expenses<br>50202010 00                           | 1,298,000.00 |
|   |                              |                 | Semi Expendable<br>ICT Equipment<br>50203210 03            | 250,000.00   |
|   |                              |                 | Subsidies -Others<br>50214990 00                           | 1,916,184.00 |
|   |                              |                 | Fidelity Bond Premiums<br>50215020 00                      | 217,500.00   |
|   |                              |                 | Other Maintenance and Operating<br>Expenses<br>50299990 99 | 5,000.00     |
|   |                              |                 | Postage and Courier Services<br>50205010 00                | 10,000.00    |
|   |                              |                 | Representation Expenses<br>50299030 00                     | 309,300.00   |
| <b>TOTAL</b>                                      | <b>5,005,984.00</b>          |                 |  |              |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS                      | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                     | AMOUNT         |
|---|------------------------------|-----------------|--|----------------|
| 310100100002000<br>Sustainable Livelihood Program | 0300001<br>Regional Office I | MOOE            | Other Professional Services<br>50211990 00 | (3,115,684.00) |
|   |                              |                 | Mobile<br>50205020 01                      | (70,800.00)    |
|   |                              |                 | Traveling Expenses<br>50201010 00          | (892,500.00)   |
|   |                              |                 | Rents - Motor Vehicles<br>50299050 03      | (375,000.00)   |
|   |                              |                 | Office Supplies Expenses<br>50203010 00    | (552,000.00)   |
| <b>TOTAL</b>                                      | <b>(5,005,984.00)</b>        |                 |  |                |

Prepared by:

  
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Certified by:

  
WAYNE C. BELIZAR  
Director, Finance and Management Service

Recommended by:

  
ANTONIO C. CRISANTO JR.  
Undersecretary, GASSG

Approved by:

  
REX GATCHALIAN  
Secretary  
Date: APR 04 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0008**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES       | AMOUNT           |
|--|------------------------------|-----------------|------------------------------|------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300001<br>Regional Office I | PS              | Loyalty Award<br>50104990 15 | 50,000.00        |
|  |                              |                 | <b>TOTAL</b>                 | <b>50,000.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                 | AMOUNT             |
|--|------------------------------|-----------------|--|--------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300001<br>Regional Office I | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00 | (50,000.00)        |
|  |                              |                 | <b>TOTAL</b>   | <b>(50,000.00)</b> |

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**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0021**  
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                     | AMOUNT            |
|--|------------------------------|-----------------|--|-------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300001<br>Regional Office I | MOOE            | Other Professional Services<br>50211990 00 | 170,001.19        |
|  |                              |                 | <b>TOTAL</b>                               | <b>170,001.19</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES            | AMOUNT              |
|--|------------------------------|-----------------|-----------------------------------|---------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300001<br>Regional Office I | MOOE            | Traveling Expenses<br>50201010 00 | (100,000.00)        |
|  |                              |                 | Training Expenses<br>50202010 00  | (70,000.00)         |
|  |                              |                 | Subsidies -Others<br>50214990 00  | (1.19)              |
|  |                              |                 | <b>TOTAL</b>                      | <b>(170,001.19)</b> |

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 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0038**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS                          | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT            |
|---|------------------------------|-----------------|---|-------------------|
| 100000100001000<br>General Management and Supervision | 0300001<br>Regional Office I | MOOE            | Fuel, Oil and Lubricants Expenses<br>50203090 00                    | 300,000.00        |
|   |                              |                 | Cable, Satellite, Telegraph and Radio Expenses<br>50205040 00       | 7,000.00          |
|   |                              |                 | Auditing Services<br>50211020 00                                    | 75,000.00         |
|   |                              |                 | Repair and Maintenance Other Machinery and Equipment<br>50213050 99 | 200,000.00        |
|   |                              |                 | Insurance Expenses<br>50215030 00                                   | 100,000.00        |
|   |                              |                 | Representation Expenses<br>50299030 00                              | 300,000.00        |
|   |                              |                 | <b>TOTAL</b>  | <b>982,000.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS                          | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT       |
|---|------------------------------|-----------------|---|--------------|
| 100000100001000<br>General Management and Supervision | 0300001<br>Regional Office I | MOOE            | Office Supplies Expenses<br>50203010 00                         | (400,000.00) |
|   |                              |                 | Medical, Dental and Laboratory Supplies Expenses<br>50203080 00 | (300,000.00) |
|   |                              |                 | Postage and Courier Services<br>50205010 00                     | (100,000.00) |
|   |                              |                 | Repairs and Maintenance Buildings<br>50213040 01                | (82,000.00)  |
|   |                              |                 | Rents - Motor Vehicles<br>50299050 03                           | (100,000.00) |
| <b>TOTAL</b>  |                              |                 | <b>(982,000.00)</b>   |              |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT            |
|--|------------------------------|-----------------|---|-------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300001<br>Regional Office I | MOOE            | Office Supplies Expenses<br>50203010 00                       | 50,000.00         |
|  |                              |                 | Semi Expendable<br>ICT Equipment<br>50203210 03               | 40,000.00         |
|  |                              |                 | Semi Expendable<br>Other Machinery & Equipment<br>50203210 99 | 12,000.00         |
|  |                              |                 | <b>TOTAL</b>  | <b>102,000.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER        | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                  | AMOUNT              |
|--|------------------------------|-----------------|---|---------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300001<br>Regional Office I | MOOE            | Other Maintenance and Operating Expenses<br>50299990 99 | (76,000.00)         |
|  |                              |                 | Bank Transaction Fee<br>50299220 00                     | (1,000.00)          |
|  |                              |                 | Subscription Expenses<br>50299070 00                    | (25,000.00)         |
|  |                              |                 | <b>TOTAL</b>  | <b>(102,000.00)</b> |

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Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: APR 25 2023