

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0017**

Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE II**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	498,090.28
			<b>TOTAL</b>	<b>498,090.28</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(498,090.28)
			<b>TOTAL</b>	<b>(498,090.28)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	30,250.28
			Representation Expenses 50299030 00	708,808.00
			Security Services 50212030 00	1,000,000.00
			<b>TOTAL</b>	<b>1,739,058.28</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(64,750.00)
			Landline 50205020 02	(10,263.19)
			Advertising Expenses 50299010 00	(21,000.00)
			Other Professional Services 50211990 00	(1,643,045.09)
			<b>TOTAL</b>	<b>(1,739,058.28)</b>

Prepared by:

*Chief*  
 ATTY. MERIEL F. CASTILLO  
 Chief, Budget Division

Certified by:

*Wayne C. Belizar*  
 WAYNE C. BELIZAR  
 Director, Finance and Management Service

Recommended by:

*Antonio C. Crisanto Jr.*  
 ANTONIO C. CRISANTO JR.  
 Undersecretary, GASSG

Approved by:

*Rex Gatchalian*  
 REX GATCHALIAN  
 Secretary

Date: APR 04 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0018**

Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE II**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Semi Expendable Office Equipment 50203210 02	80,000.00
			<b>TOTAL</b>	<b>80,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Other Supplies and Materials Expenses 50203990 00	(80,000.00)
			<b>TOTAL</b>	<b>(80,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Security Services 50212030 00	340,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	373,900.00
			Traveling Expenses 50201010 00	190,000.00
			Representation Expenses 50299030 00	180,000.00
			<b>TOTAL</b>	<b>1,083,900.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Food Supplies Expenses 50203050 00	(816,348.00)
			Fidelity Bond Premiums 50215020 00	(135,540.00)
			Taxes, Duties and Licenses 50215010 01	(70,000.00)
			Postage and Courier Services 50205010 00	(50,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,012.00)
			Legal Services 50211010 00	(3,000.00)
			Advertising Expenses 50299010 00	(3,000.00)
			<b>TOTAL</b>	<b>(1,083,900.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	1,500,000.00
			<b>TOTAL</b>	<b>1,500,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(1,500,000.00)
			<b>TOTAL</b>	<b>(1,500,000.00)</b>

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**ANTONIO C. CRISANTO JR.**  
 Undersecretary, GASSG

Approved by:

*Rex Gatchalian*  
**REX GATCHALIAN**  
 Secretary  
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0040**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE II**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Repairs and Maintenance Buildings 50213040 01	12,126.22
			<b>TOTAL</b>	<b>12,126.22</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Other Supplies and Materials Expenses 50203990 00	(12,126.22)
			<b>TOTAL</b>	<b>(12,126.22)</b>

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 Undersecretary, GASSG

Approved by:

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**REX GATCHALIAN**  
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0008  
 Dated: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

II

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300002 II	MOOE	50201010 00	Travel Expenses-Local	106,447.04
			<b>TOTAL</b>		


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300002 II	MOOE	50205010 00	Postage and Deliveries	(27,625.00)
			50205020 01	Telephone Expenses-Mobile	(1,700.00)
			50205020 02	Telephone Expenses-Landline	(24,822.04)
			50289030 00	Representation Expenses	(52,000.00)
			<b>TOTAL</b>		


Prepared by:

  
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 Director, Finance and Management Service

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**REX GATCHALIAN**  
 Secretary

APR 04 2023