

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0002
 Date: March 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Loyalty Award 50104990 15	85,000.00
			Clothing/Uniform Allowance 50102040 01	6,000.00
			TOTAL	91,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(91,000.00)
			TOTAL	(91,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Loyalty Award 50104990 15	65,000.00
			Clothing/Uniform Allowance 50102040 01	6,000.00
			Mid Year Bonus 50102990 36	181,577.00
			Pag-IBIG Contributions 50103020 01	2,800.00
TOTAL	255,377.00			


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(255,377.00)
			TOTAL	(255,377.00)

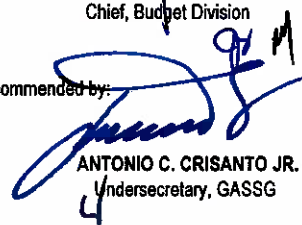
Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


 WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


 ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


 REX GATCHALIAN
 Secretary

Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0006

Date: March 15, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Food Supplies Expenses 50203050 00	3,895,585.49
			Office Supplies Expenses 50203010 00	458,565.36
			TOTAL	4,354,150.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Supplies and Materials Expenses 50203990 00	(74,603.66)
			Drugs and Medicines Expenses 50203070 00	(239,475.14)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(176,102.16)
			Water Expenses 50204010 00	(201,858.45)
			Postage and Courier Services 50205010 00	(18,781.00)
			Mobile 50205020 01	(265,542.00)
			Internet Subscription Expenses 50205030 00	(8,999.97)
			Landline 50205020 02	(32,188.36)
			Other Professional Services 50211990 00	(2,031,887.03)
			Repairs and Maintenance Buildings 50213040 01	(1,304,713.08)
TOTAL	(4,354,150.85)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Representation Expenses 50299030 00	550,000.00
			Training Expenses 50202010 00	1,100,000.00
			Office Supplies Expenses 50203010 00	521,719.82
			TOTAL	2,171,719.82


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(1,795,588.22)
			Semi Expendable Office Equipment 50203210 02	(38,800.00)
			Mobile 50205020 01	(293,361.60)
			Repairs and Maintenance Buildings 50213040 01	(43,460.00)
			Other Maintenance and Operating Expenses 50299990 99	(510.00)
			TOTAL	(2,171,719.82)

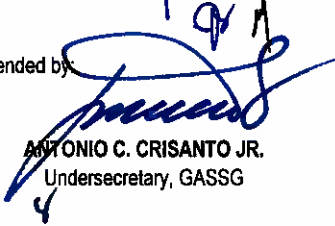
Prepared by:


ATTY. MERIEL P. CASTILLO
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Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary
Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0006

Date: March 7, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	282,800.00
			Other Supplies and Materials Expenses 50203990 00	150,000.00
			Mobile 50205020 01	611,100.00
			Internet Subscription Expenses 50205030 00	140,800.00
			Other Professional Services 50211990 00	1,289,810.12
			Security Services 50212030 00	1,317,733.00
			Repair and Maintenance Motor Vehicle 50213060 01	117,989.68
			Insurance Expenses 50215030 00	414,867.00
			TOTAL	4,325,099.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	(395,374.00)
			Office Supplies Expenses 50203010 00	(1,015,038.00)
			Accountable Forms Expense 50203020 00	(42,487.00)
			Awards/Rewards Expenses 50206010 00	(189,000.00)
			Janitorial Services 50212020 00	(482,955.80)
			Fidelity Bond Premiums 50215020 00	(113,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Advertising Expenses 50299010 00	(200,000.00)
			Printing and Publication Expenses 50299020 00	(143,051.00)
			Representation Expenses 50299030 00	(463,123.00)
			Rents - Buildings and Structures 50299050 01	(901,798.00)
			Other Maintenance and Operating Expenses 50299990 99	(379,273.00)
			TOTAL	(4,325,099.80)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Janitorial Services 50212020 00	576,100.00
			TOTAL	576,100.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Rents - Motor Vehicles 50299050 03	(576,100.00)
			TOTAL	(576,100.00)

Prepared by:

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 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

Antonio C. Crisanto Jr.
ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary
 Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0016

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Terminal Leave Benefits - Civilian 50104030 01	2,036,986.87
			TOTAL	2,036,986.87

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(2,036,986.87)
			TOTAL	(2,036,986.87)

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

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WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Approved by:

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSC

[Signature]
REX GATCHALIAN
 Secretary
 Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0046

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Awards/Rewards Expenses 50206010 00	179,000.00
			TOTAL	179,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(179,000.00)
			TOTAL	(179,000.00)

Prepared by:

Chief
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSC

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batsean Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0011
 Dated: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

III

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
20000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50299030 00	Representation Expenses	45,633.00
			50212020 00	Janitorial Services	84,981.00
			50212030 00	Security Services	75,374.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
20000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50201010 00	Travel Expenses-Local	(155,788.00)
			50203010 00	Office Supplies Expenses	50,200.00
			TOTAL		

Prepared by:


BENJAMIN C. MAHINAY
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Recommended by:


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Certified by:


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 Director, Finance and Management Service

Approved by:


ALEX GATCHALIAN
 Secretary

APR 04 2023