

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0018
 Date: March 21, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Prizes 50206020 00	20,000.00
			Security Services 50212030 00	254,673.99
			TOTAL	274,673.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(175,166.11)
			Other Professional Services 50211990 00	(99,507.88)
			TOTAL	(274,673.99)


Prepared by:


ATTY. MERIEL R. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0004

Date: March 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	157,600.00
			Semi Expendable Office Equipment 50203210 02	285,996.00
			Semi Expendable ICT Equipment 50203210 03	349,993.00
			Semi Expendable Printing Equipment 50203210 11	100,000.00
			Other Supplies and Materials Expenses 50203990 00	3,221.40
			Mobile 50205020 01	89,400.00
			Janitorial Services 50212020 00	326,000.00
			Security Services 50212030 00	366,000.00
			Repair and Maintenance Office Equipment 50213050 02	30,000.00
			Other Maintenance and Operating Expenses 50299990 99	30,000.00
			TOTAL	1,738,210.40


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(299,450.00)
			Training Expenses 50202010 00	(88,400.00)
			Office Supplies Expenses 50203010 00	(90,360.40)
			Rents - Buildings and Structures 50299050 01	(720,000.00)
			Rents - Motor Vehicles 50299050 03	(540,000.00)
			TOTAL	(1,738,210.40)

Prepared by:


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 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0015

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	759,988.46
			TOTAL	759,988.46

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(759,988.46)
			TOTAL	(759,988.46)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	133,448.09
			TOTAL	133,448.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(133,448.09)
			TOTAL	(133,448.09)

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Approved by:


REX GATCHALIAN
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0045

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Cable, Satellite, Telegraph and Radio Expenses 50205040 00	4,999.99
			TOTAL	4,999.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Landline 50205020 02	(4,999.99)
			TOTAL	(4,999.99)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Janitorial Services 50212020 00	1,566,671.29
			Security Services 50212030 00	9,992,830.49
			Repair and Maintenance Other Machinery and Equipment 50213050 99	2,800.00
			Rents - Buildings and Structures 50299050 01	287,500.00
			TOTAL	11,849,801.78

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(1,700,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(1,157,024.00)
			Semi Expendable Machinery 502032100 01	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(1,000,000.00)
			Semi Expendable ICT Equipment 50203210 03	(1,000,000.00)
			Semi Expendable Disaster Response and Rescue Equipment 50203210 08	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(850,000.00)
			Postage and Courier Services 50205010 00	(275,960.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(12,040.00)
			Repairs and Maintenance Buildings 50213040 01	(1,412,100.39)
			Repairs and Maintenance Other Structures 50213040 99	(300,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(124,100.00)
			Fidelity Bond Premiums 50215020 00	(1,327,500.00)
			Insurance Expenses 50215030 00	(300,000.00)
			Labor and Wages 50216010 00	(18,850.00)
Other Maintenance and Operating Expenses 5029990 99	(2,302,227.39)			
			TOTAL	(11,849,801.78)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Janitorial Services 50212020 00	836,835.65
			Security Services 50212030 00	254,673.99
			Rents - Buildings and Structures 50299050 01	199,000.00
			TOTAL	1,290,509.64

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Advertising Expenses 50299010 00	(504,000.00)
			Transportation and Delivery Expenses 50299040 00	(649,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(137,509.64)
			TOTAL	(1,290,509.64)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	1,228,000.00
			Training Expenses 50202010 00	1,009,983.64
			Semi Expendable Office Equipment 50203210 02	49,999.00
			Semi Expendable ICT Equipment 50203210 03	724,970.00
			Semi Expendable Furnitures and Fixtures 50203220 01	109,500.00
			Electricity Expenses 50204020 00	460,503.70
			Postage and Courier Services 50205010 00	61,000.00
			Landline 50205020 02	2,000.00
			Other Professional Services 50211990 00	731,788.66
			Janitorial Services 50212020 00	886,111.88
			Security Services 50212030 00	511,335.82
			Repair and Maintenance Machinery 50213050 01	50,000.00
			Repair and Maintenance Office Equipment 50213050 02	9,000.00
			Fidelity Bond Premiums 50215020 00	300,000.00
			Insurance Expenses 50215030 00	50,000.00
			Representation Expenses 50299030 00	202,500.00
TOTAL	6,386,692.70			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(843,692.70)
			Mobile 50205020 01	(184,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(500,000.00)
			Bank Transaction Fee 50299220 00	(2,000,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(2,859,000.00)
			TOTAL	(6,386,692.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	113,500.00
			TOTAL	113,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Postage and Courier Services 50205010 00	(113,500.00)
			TOTAL	(113,500.00)

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Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pamantasan Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0027
 Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

IX

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50203010-00	Office Supplies Expenses	48,743.03
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	12,600.70
			50203210-03	Semi Expendable - ICT Equipment	25,998.40
			50203990-00	Other Supplies Expenses	4,940.00
			50205020-01	Telephone Expenses-Mobile	42,000.00
			50211990-00	Other Professional Services	12,950.00
			50212020-00	Janitorial Services	100,000.00
			50212030-00	Security Services	100,000.00
			50299990-99	Other MOOE	28,000.00
TOTAL				375,222.13	

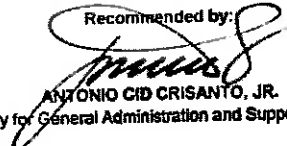
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50201010-00	Travel Expenses-Local	(171,222.13)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(50,000.00)
			50205010-00	Postage and Deliveries	(50,000.00)
			50205020-02	Telephone Expenses-Landline	(20,000.00)
			50299030-00	Representation Expenses	(84,000.00)
TOTAL				(375,222.13)	


Prepared by:


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Recommended by:


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Certified by:


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 Director, Finance and Management Service

Approved by:


REX GATCHALIAN
 Secretary

APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0010
 Dated: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

IX


DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50212020-00	Janitorial Services	40,000.00
			50212030-00	Security Services	41,843.39
			TOTAL		81,843.39

SOURCE ITEMS (FROM)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50211990-00	Other Professional Services	(81,843.39)
			TOTAL		(81,843.39)

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APR 04 2023