

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0006

Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Overtime Pay 50102130 01	272,805.12
			TOTAL	272,805.12


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(272,805.12)
			TOTAL	(272,805.12)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0015

Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	25,516.91
			Office Supplies Expenses 50203010 00	27,210.00
			Semi Expendable ICT Equipment 50203210 03	5,000.00
			Other Maintenance and Operating Expenses 50299990 99	127,590.00
			TOTAL	185,316.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(58,316.91)
			Subsidies -Others 50214990 00	(127,000.00)
			TOTAL	(185,316.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	91,793.44
			Training Expenses 50202010 00	50,000.00
			Other Supplies and Materials Expenses 50203990 00	45,585.90
			Janitorial Services 50212020 00	67,179.66
			TOTAL	254,559.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Repairs and Maintenance Buildings 50213040 01	(254,559.00)
			TOTAL	(254,559.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Rents - Motor Vehicles 50299050 03	406,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	313,555.00
			Fidelity Bond Premiums 50215020 00	252,000.00
			Training Expenses 50202010 00	168,225.84
			Semi Expendable Office Equipment 50203210 02	149,997.00
			Rents - Buildings and Structures 50299050 01	125,501.00
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Postage and Courier Services 50205010 00	120,000.00
			Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Semi Expendable ICT Equipment 50203210 03	94,498.00
			Other Supplies and Materials Expenses 50203990 00	30,000.00
			Representation Expenses 50299030 00	10,000.00
			Water Expenses 50204010 00	16,500.00
			Transportation and Delivery Expenses 50299040 00	30,000.00
			TOTAL	1,916,276.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(1,186,308.09)
			Traveling Expenses 50201010 00	(663,690.96)
			Office Supplies Expenses 50203010 00	(20,085.79)
			Landline 50205020 02	(17,915.00)
			Mobile 50205020 01	(28,277.00)
			TOTAL	(1,916,276.84)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	2,727,832.58
			Office Supplies Expenses 50203010 00	59,835.80
			Semi Expendable ICT Equipment 50203210 03	321,240.00
			Semi Expendable Furnitures and Fixtures 50203220 01	55,800.00
			Printing and Publication Expenses 50299020 00	13,200.00
			Transportation and Delivery Expenses 50299040 00	135,815.97
			Representation Expenses 50299030 00	333,700.00
			Other Supplies and Materials Expenses 50203990 00	415,325.00
			Insurance Expenses 50215030 00	10,440.14
			Other Maintenance and Operating Expenses 50299990 99	39,614.00
			Rents - Buildings and Structures 50299050 01	384,031.34
TOTAL	4,496,834.83			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(2,315,545.33)
			Other Professional Services 50211990 00	(1,839,184.50)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(21,858.00)
			Semi Expendable Office Equipment 50203210 02	(86,000.00)
			Postage and Courier Services 50205010 00	(40,004.00)
			Mobile 50205020 01	(138,803.00)
			Rents - Motor Vehicles 50299050 03	(55,440.00)
			TOTAL	(4,496,834.83)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0012

Date: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	3,399,150.00
			Rents - Buildings and Structures 50299050 01	1,000,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	420,000.00
			Other Supplies and Materials Expenses 50203990 00	395,000.00
			Electricity Expenses 50204020 00	204,818.16
			Janitorial Services 50212020 00	109,090.92
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	10,000.00
			Transportation and Delivery Expenses 50299040 00	15,000.00
			Mobile 50205020 01	53,600.00
			Security Services 50212030 00	115,636.36
			Semi Expendable Furnitures and Fixtures 50203220 01	265,000.00
			Rents - Equipment 50299050 04	140,000.00
			Representation Expenses 50299030 00	192,456.44
			Fidelity Bond Premiums 50215020 00	207,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	300,000.00
Rents - Motor Vehicles 50299050 03	70,000.00			
			TOTAL	6,896,751.88

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Bank Transaction Fees 50299220 00	(3,000,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(2,075,500.00)
			Traveling Expenses 50201010 00	(435,498.37)
			Water Expenses 50204010 00	(20,000.00)
			Landline 50205020 02	(21,000.00)
			Office Supplies Expenses 50203010 00	(16,000.00)
			Internet Subscription Expenses 50205030 00	(15,000.00)
			Insurance Expenses 50215030 00	(100.00)
			Postage and Courier Services 50205010 00	(20,000.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Advertising Expenses 50299010 00	(51,000.00)
			Other Professional Services 50211990 00	(442,653.51)
			Semi Expendable ICT Equipment 50203210 03	(750,000.00)
		TOTAL	(6,896,751.88)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	256,177.80
			Training Expenses 50202010 00	596,500.00
			Office Supplies Expenses 50203010 00	184,000.00
			Accountable Forms Expense 50203020 00	12,000.00
			Semi Expendable Office Equipment 50203210 02	63,500.00
			Semi Expendable Furnitures and Fixtures 50203220 01	176,000.00
			Awards/Rewards Expenses 50206010 00	84,300.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	135,600.00
			Consultancy Services 50211030 00	650,000.00
			Other Professional Services 50211990 00	1,929,000.00
			Repairs and Maintenance Buildings 50213040 01	128,491.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	500.00
			Insurance Expenses 50215030 00	34,563.06
			Transportation and Delivery Expenses 50299040 00	25,000.00
			Other Maintenance and Operating Expenses 50299990 99	749,000.00
			TOTAL	5,024,631.86

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(183,263.06)
			Other Supplies and Materials Expenses 50203990 00	(54,491.00)
			Water Expenses 50204010 00	(133,000.00)
			Electricity Expenses 50204020 00	(1,295,000.00)
			Postage and Courier Services 50205010 00	(14,000.00)
			Mobile 50205020 01	(366,000.00)
			Landline 50205020 02	(60,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Janitorial Services 50212020 00	(949,699.94)
			Security Services 50212030 00	(497,136.75)
			Repair and Maintenance Office Equipment 50213050 02	(67,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(250,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(10,000.00)
			Fidelity Bond Premiums 50215020 00	(43,041.11)
			Printing and Publication Expenses 50299020 00	(7,000.00)
			Representation Expenses 50299030 00	(705,000.00)
			Rents - Buildings and Structures 50299050 01	(340,000.00)
	TOTAL	(5,024,631.86)		

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	21,772.00
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			Other Professional Services 50211990 00	428.00
			TOTAL	72,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(62,000.00)
			Office Supplies Expenses 50203010 00	(10,000.00)
			Mobile 50205020 01	(200.00)
			TOTAL	(72,200.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
,10100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	452,250.00
			Office Supplies Expenses 50203010 00	30,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	48,745.90
			Water Expenses 50204010 00	998.74
			Electricity Expenses 50204020 00	151,000.00
			Fidelity Bond Premiums 50215020 00	300,000.00
			Postage and Courier Services 50205010 00	8,000.00
TOTAL	990,994.64			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Rents - Motor Vehicles 50299050 03	(450,000.00)
			Traveling Expenses 50201010 00	(65,994.64)
			Rents - Buildings and Structures 50299050 01	(475,000.00)
			TOTAL	(990,994.64)

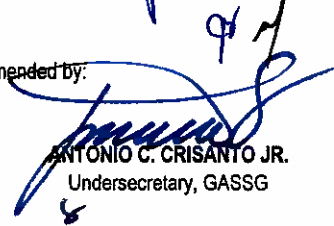
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

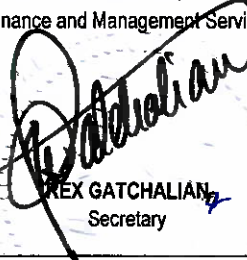
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0031
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	19,220.00
			Other Maintenance and Operating Expenses 50299990 99	14,638.39
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	17,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	73,520.00
			Repair and Maintenance Motor Vehicle 50213060 01	14,700.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,560.00
			Other Supplies and Materials Expenses 50203990 00	21,000.00
			Repairs and Maintenance Buildings 50213040 01	53,000.00
			Repair and Maintenance Office Equipment 50213050 02	30,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	10,000.00
			Repairs and Maintenance Other Structures 50213040 99	24,000.00
TOTAL			278,638.39	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(278,638.39)
			TOTAL	(278,638.39)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Rents - Buildings and Structures 50299050 01	243,000.00
			TOTAL	243,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(243,000.00)
			TOTAL	(243,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	83,959.67
			TOTAL	83,959.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(83,959.67)
			TOTAL	(83,959.67)

Prepared by:

MP
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Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

E. J. Orden
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
Secretary
Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0041

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Supplies and Materials Expenses 50203990 00	52,575.00
			Security Services 50212030 00	864,000.00
			Traveling Expenses 50201010 00	32,136.00
			Drugs and Medicines Expenses 50203070 00	510.00
			Subsidies -Others 50214990 00	12,879.00
			TOTAL	962,100.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Welfare Goods Expenses 50203060 00	(50,000.00)
			Water Expenses 50204010 00	(2,575.00)
			Janitorial Services 50212020 00	(864,000.00)
			Electricity Expenses 50204020 00	(45,525.00)
			TOTAL	(962,100.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Water Expenses 50204010 00	45,000.00
			Security Services 50212030 00	26,000.00
			TOTAL	71,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(71,000.00)
			TOTAL	(71,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Water Expenses 50204010 00	1,628.00
			Representation Expenses 50299030 00	91,210.00
			Rents - Buildings and Structures 50299050 01	143,571.00
			TOTAL	236,409.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(236,409.00)
			TOTAL	(236,409.00)

Prepared by:

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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

E. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City
 MODIFICATION ADVISE NO. 2023-03-0009
 Dated: March 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	4,765.13
			50202010-00	Training Expenses	24,760.00
			50215030-00	Insurance Expenses	2,029.87
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	(17,810.00)
			50205020-01	Telephone Expenses-Mobile	(4,948.00)
			50203210-02	Semi Expendable - Office Equipment	(19.00)
			50299030-00	Representation Expenses	(8,800.00)
			TOTAL		

Prepared by:


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 OIC-Chief, Budget Division for Special Projects

Recommended by:


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 Undersecretary for General Administration and Support Services Group

Certified by:


WAYNE C. BELZAR
 Director, Finance and Management Service


REX GATCHALIAN
 Secretary

APR 04 2023