

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0005

Date: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Terminal Leave Benefits - Civilian 50104030 01	111,582.65
			Other Personnel Benefits 50104990 99	275,000.00
			TOTAL	386,582.65

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(386,582.65)
			TOTAL	(386,582.65)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	28,855.81
			Other Personnel Benefits 50104990 99	10,000.00
			TOTAL	38,855.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(38,855.81)
			TOTAL	(38,855.81)

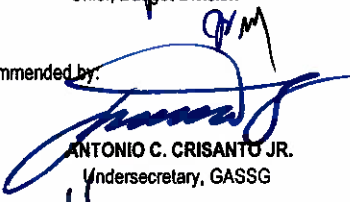
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0024

Date: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	200,332.82
			Training Expenses 50202010 00	2,041,129.56
			Semi Expendable Furnitures and Fixtures 50203220 01	323,530.36
			Repairs and Maintenance Buildings 50213040 01	1,655,012.11
			Representation Expenses 50299030 00	1,919.35
			TOTAL	4,221,924.20

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	(103,775.37)
			Accountable Forms Expense 50203020 00	(29,960.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(338,000.00)
			Semi Expendable Medical Equipment 50203210 10	(50,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(167,298.90)
			Other Supplies and Materials Expenses 50203990 00	(271,439.50)
			Water Expenses 50204010 00	(13,230.28)
			Mobile 50205020 01	(372,426.35)
			Landline 50205020 02	(128.11)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Internet Subscription Expenses 50205030 00	(26,400.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(13,560.00)
			Awards/Rewards Expenses 50206010 00	(37,575.00)
			Prizes 50206020 00	(245,200.00)
			Other Professional Services 50211990 00	(2,053,946.19)
			Repair and Maintenance Office Equipment 50213050 02	(40,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(6,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(70,000.00)
			Fidelity Bond Premiums 50215020 00	(332,984.50)
			Printing and Publication Expenses 50299020 00	(50,000.00)
			TOTAL	(4,221,924.20)

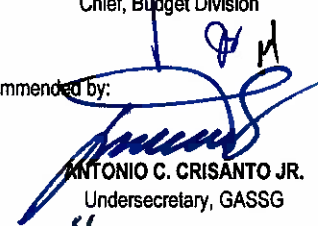
Prepared by:


ATTY. MEREL P. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG
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Approved by:


AUREA C. SATCHALIAN
 Secretary
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0025

Date: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	93,700.00
			Training Expenses 50202010 00	3,001,927.00
			Fuel, Oil and Lubricants Expenses 50203090 00	3,665,047.05
			Semi Expendable ICT Equipment 50203210 03	1,000.00
			Semi Expendable Communication Equipment 50203210 07	8,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	35,000.00
			Other Supplies and Materials Expenses 50203990 00	164,500.00
			Water Expenses 50204010 00	54,654.56
			Electricity Expenses 50204020 00	364,584.87
			Prizes 50206020 00	44,000.00
			Janitorial Services 50212020 00	131,136.39
			Insurance Expenses 50215030 00	99,402.03
			Representation Expenses 50299030 00	494,718.00
			Other Maintenance and Operating Expenses 50299990 99	251,093.00
		TOTAL	8,408,762.90	

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	(60,900.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(450,000.00)
			Semi Expendable Office Equipment 50203210 02	(28,263.03)
			Semi Expendable Medical Equipment 50203210 10	(50,000.00)
			Semi Expendable Printing Equipment 50203210 11	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(39,000.00)
			Mobile 50205020 01	(387,200.00)
			Landline 50205020 02	(2,776.06)
			Internet Subscription Expenses 50205030 00	(9,755.81)
			Awards/Rewards Expenses 50206010 00	(96,770.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Other Professional Services 50211990 00	(929,698.00)
			Security Services 50212030 00	(2,874,000.00)
			Repairs and Maintenance Buildings 50213040 01	(800,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(200,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(25,000.00)
Subsidies -Others 50214990 00	(1,140,000.00)			

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Fidelity Bond Premiums 50215020 00	(1,100,000.00)
			Printing and Publication Expenses 50299020 00	(25,000.00)
			Rents - Motor Vehicles 50299050 03	(120,000.00)
			TOTAL	(8,408,762.90)

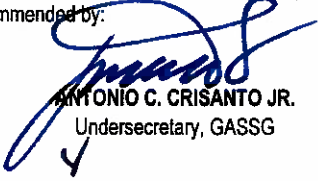
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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0009

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	11,662.33
			TOTAL	11,662.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(11,662.33)
			TOTAL	(11,662.33)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	103,437.63
			Loyalty Award 50104990 15	55,000.00
			TOTAL	158,437.63

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(158,437.63)
			TOTAL	(158,437.63)

Prepared by:

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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, OASSG

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date:

APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0029

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Insurance Expenses 50215030 00	1,489,494.50
			Mobile 50205020 01	44,285.48
			Repair and Maintenance Motor Vehicle 50213060 01	70,000.00
			TOTAL	1,603,779.98

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(1,533,779.98)
			Rents - Motor Vehicles 50299050 03	(70,000.00)
			TOTAL	(1,603,779.98)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	13,527.43
			Other Supplies and Materials Expenses 50203990 00	205,732.50
			Electricity Expenses 50204020 00	156,654.94
			Mobile 50205020 01	10,659.00
			Other Professional Services 50211990 00	18,425,713.99
			Security Services 50212030 00	1,061,307.90
			Repairs and Maintenance Other Structures 50213040 99	2,807.50

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Subsidies -Others 50214990 00	501,967.06
			Insurance Expenses 50215030 00	854,637.44
			Other Maintenance and Operating Expenses 50299990 99	59,358.46
			TOTAL	21,292,366.22

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(10,350,462.89)
			Food Supplies Expenses 50203050 00	(10,941,903.33)
			TOTAL	(21,292,366.22)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	1,702,812.66
			TOTAL	1,702,812.66

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	(244,812.66)
			Rents - Buildings and Structures 50299050 01	(500,000.00)
			Rents - Motor Vehicles 50299050 03	(958,000.00)
			TOTAL	(1,702,812.66)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	1,696,014.74
			TOTAL	1,696,014.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(293,526.76)
			Internet Subscription Expenses 50205030 00	(24,998.76)
			Office Supplies Expenses 50203010 00	(358,979.25)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(249,394.50)
			Semi Expendable Office Equipment 50203210 02	(57.00)
			Semi Expendable ICT Equipment 50203210 03	(255.00)
			Semi Expendable Communication Equipment 50203210 07	(17.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(30,048.00)
			Other Supplies and Materials Expenses 50203990 00	(199,008.00)
			Repairs and Maintenance Buildings 50213040 01	(10,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Fidelity Bond Premiums 50215020 00	(227,500.00)
			Insurance Expenses 50215030 00	(63,000.00)
			Postage and Courier Services 50205010 00	(100,000.00)
			Representation Expenses 50299030 00	(70,891.47)
			Other Maintenance and Operating Expenses 50299990 99	(48,339.00)
			TOTAL	(1,696,014.74)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0039

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Repair and Maintenance ICT Equipment 50213050 03	3,700.00
			TOTAL	3,700.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Other Maintenance and Operating Expenses 50299990 99	(3,700.00)
			TOTAL	(3,700.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	4,557,838.07
			TOTAL	4,557,838.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(3,328,302.01)
			Subsidies -Others 50214990 00	(527,000.00)
			Representation Expenses 50299030 00	(689,509.61)
			Other Maintenance and Operating Expenses 50299990 99	(13,026.45)
			TOTAL	(4,557,838.07)

Prepared by:


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 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


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 Undersecretary, GASSG

Approved by:


 REX GATCHALIAN
 Secretary

Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0020
 Dated: March 21, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50212030-00	Security Services	51,298.39
			50212020-00	Janitorial Services	28,801.57
			50299010-00	Advertising Expense	262,000.00
			50202010-00	Training Expenses	173,000.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(34,000.00)
			50203010-00	Office Supplies Expenses	(44,100.05)
			50201010-00	Travel Expenses-Local	(402,000.00)
			50205010-00	Postage and Deliveries	(33,000.00)
			TOTAL		

Prepared by:


BENJAMIN C. MAHINAY
 OIC-Chief, Budget Division for Special Projects

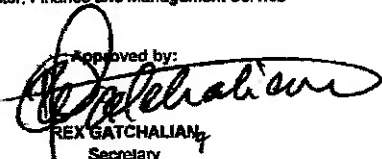
Recommended by:


ANTONIO SID CRISANTO, JR.
 Undersecretary for General Administration and Support Services Group

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


REX GATCHALIAN
 Secretary
 APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0019
 Dated: March 21, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11839 Regular 2022 CONTINUING APPROPRIATIONS

NCR -

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50203220-01	Semi Expendable - Furniture & Fixtures	98,000.00
			50203210-99	Semi Expendable - Other Machinery Equipment	9,000.00
			50299010-00	Advertising Expense	35,400.00
			TOTAL		

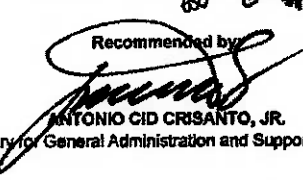
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50201010-00	Travel Expenses-Local	(139,572.10)
			50203990-00	Medical, Dental and Laboratory Supplies Expenses	(1,600.00)
			50203010-00	Office Supplies Expenses	(1,227.90)
			TOTAL		


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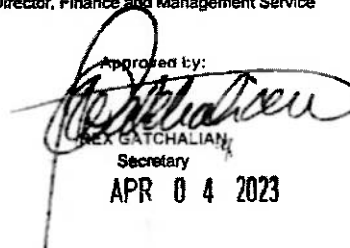
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 Director, Finance and Management Service

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 Secretary
 APR 04 2023