

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0009

Date: March 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	450,000.00
			Training Expenses 50202010 00	1,137,100.00
			Other Supplies and Materials Expenses 50203990 00	17,157.80
			Postage and Courier Services 50205010 00	50,000.00
			Other Professional Services 50211990 00	250,056.00
			Advertising Expenses 50299010 00	29,000.00
			TOTAL	1,933,313.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Office Supplies Expenses 50203010 00	(17,157.80)
			Semi Expendable ICT Equipment 50203210 03	(800,000.00)
			Mobile 50205020 01	(11,000.00)
			Representation Expenses 50299030 00	(77,400.00)
			Other Maintenance and Operating Expenses 50299990 99	(231,336.00)
			Rents - Motor Vehicles 50299050 03	(796,420.00)
			TOTAL	(1,933,313.80)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Internet Subscription Expenses 50205030 00	60,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	220,000.00
			Security Services 50212030 00	100,000.00
			Semi Expendable ICT Equipment 50203210 03	500,000.00
			TOTAL	980,000.00

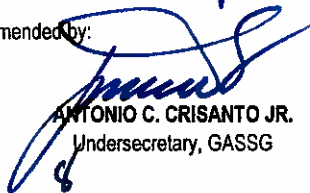
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(590,000.00)
			Rents - Motor Vehicles 50299050 03	(390,000.00)
			TOTAL	(980,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


REX GATCHALIAN
 Secretary
 Date: APR 04 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0007
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE V


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	57,000.00
			Other Professional Services 50211990 00	30,967.28
			TOTAL	87,967.28

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
,0100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(30,967.28)
			Semi Expendable Office Equipment 50203210 02	(57,000.00)
			TOTAL	(87,967.28)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0036
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	650,000.00
			Other Professional Services 50211990 00	408,000.00
			TOTAL	1,058,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Semi Expendable Office Equipment 50203210 02	(165,000.00)
			Semi Expendable ICT Equipment 50203210 03	(15,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(34,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(15,000.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
			Landline 50205020 02	(100,000.00)
			Awards/Rewards Expenses 50206010 00	(5,000.00)
			Prizes 50206020 00	(5,000.00)
			Auditing Services 50211020 00	(15,000.00)
			Consultancy Services 50211030 00	(15,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(58,000.00)
			Financial Assistance to NGOs/POs 50214050 00	(328,000.00)
			Labor and Wages 50216010 00	(123,000.00)
Rents - Buildings and Structures 50299050 01	(190,000.00)			
TOTAL	(1,058,000.00)			

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASS

Approved by:

REX GATCHALIAN
 Secretary

Date: APR 25 2023