

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0016**  
 Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	22,900.00
			Fuel, Oil and Lubricants Expenses 50203090 00	12,480.00
			Janitorial Services 50212020 00	309,004.25
			Security Services 50212030 00	122,223.75
			Repairs and Maintenance Buildings 50213040 01	22,719.49
			Repair and Maintenance Motor Vehicle 50213060 01	9,219.75
			Representation Expenses 50299030 00	33,402.37
			Other Maintenance and Operating Expenses 50299990 99	27,901.06
			<b>TOTAL</b>	<b>559,850.67</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Water Expenses 50204010 00	(3,176.89)
			Electricity Expenses 50204020 00	(524,037.78)
			Postage and Courier Services 50205010 00	(2,636.00)
			Other General Services 50212990 00	(20,000.00)
			Rents - Buildings and Structures 50299050 01	(10,000.00)
			<b>TOTAL</b>	<b>(559,850.67)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	347,154.14
			Training Expenses 50202010 00	350,000.00
			Semi Expendable ICT Equipment 50203210 03	150,000.00
			Other General Services 50212990 00	3,000.00
			<b>TOTAL</b>	<b>850,154.14</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(850,154.14)
			<b>TOTAL</b>	<b>(850,154.14)</b>


Prepared by:

  
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Certified by:

  
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Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary, GASSG

Approved by:

  
**ALEX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0019**

Date: March 20, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	278,910.06
			Accountable Forms Expense 50203020 00	16,000.00
			Drugs and Medicines Expenses 50203070 00	11,620.00
			Semi Expendable Office Equipment 50203210 02	150,898.00
			Semi Expendable ICT Equipment 50203210 03	90,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	87,000.00
			Other Supplies and Materials Expenses 50203990 00	519,640.00
			Postage and Courier Services 50205010 00	6,738.00
			Mobile 50205020 01	392,900.00
			Internet Subscription Expenses 50205030 00	7,493.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	79,100.00
			Other Professional Services 50211990 00	10,908,830.01
			Repair and Maintenance Office Equipment 50213050 02	50,365.00
			Representation Expenses 50299030 00	2,039,904.40
Transportation and Delivery Expenses 50299040 00	5,600.00			
			<b>TOTAL</b>	<b>14,644,998.47</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(1,132,800.00)
			Training Expenses 50202010 00	(244,050.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(700,000.00)
			Water Expenses 50204010 00	(17,522.45)
			Electricity Expenses 50204020 00	(1,572,622.68)
			Janitorial Services 50212020 00	(248,104.25)
			Security Services 50212030 00	(118,738.80)
			Other General Services 50212990 00	(100,000.00)
			Repairs and Maintenance Buildings 50213040 01	(321,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(486,000.00)
			Subsidies -Others 50214990 00	(7,000,000.00)
			Fidelity Bond Premiums 50215020 00	(404,000.00)
			Insurance Expenses 50215030 00	(1,000,000.00)
			Labor and Wages 50216010 00	(1,160.29)
			Rents - Buildings and Structures 50299050 01	(1,140,000.00)
			Rents - Motor Vehicles 50299050 03	(84,000.00)
Other Maintenance and Operating Expenses 50299990 99	(75,000.00)			
<b>TOTAL</b>	<b>(14,644,998.47)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	819,000.00
			Mobile 50205020 01	47,100.00
			Internet Subscription Expenses 50205030 00	266,500.00
			Other Professional Services 50211990 00	1,075,650.00
			Janitorial Services 50212020 00	85,800.00
			Security Services 50212030 00	500,000.00
			Representation Expenses 50299030 00	302,400.00
			Rents - Buildings and Structures 50299050 01	160,000.00
			<b>TOTAL</b>	<b>3,256,450.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(1,888,950.00)
			Training Expenses 50202010 00	(557,500.00)
			Water Expenses 50204010 00	(60,000.00)
			Electricity Expenses 50204020 00	(120,000.00)
			Rents - Motor Vehicles 50299050 03	(630,000.00)
			<b>TOTAL</b>	<b>(3,256,450.00)</b>

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 Undersecretary, GASSG

Approved by:

*Rex Gatchalian*  
**REX GATCHALIAN**  
 Secretary  
 Date: **APR 04 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0014**  
 Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Clothing/Uniform Allowance 50102040 01	30,000.00
			<b>TOTAL</b>	<b>30,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(30,000.00)
			<b>TOTAL</b>	<b>(30,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Overtime Pay 50102130 01	190,851.48
			Terminal Leave Benefits - Civilian 50104030 01	740,552.38
			Loyalty Award 50104990 15	30,000.00
			<b>TOTAL</b>	<b>961,403.86</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(961,403.86)
			<b>TOTAL</b>	<b>(961,403.86)</b>

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**REX GATCHALIAN**  
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0032**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	56,050.53
			<b>TOTAL</b>	<b>56,050.53</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(37,927.95)
			Office Supplies Expenses 50203010 00	(11,752.58)
			Mobile 50205020 01	(6,050.00)
			Advertising Expenses 50299010 00	(320.00)
			<b>TOTAL</b>	<b>(56,050.53)</b>

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 Undersecretary GASSG

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**REX GATCHALIAN**  
 Secretary  
 Date: **APR 25 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0037**

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Food Supplies Expenses 50203050 00	1,155,219.12
			Drugs and Medicines Expenses 50203070 00	19,000.00
			Semi Expendable Office Equipment 50203210 02	67,998.00
			Semi Expendable ICT Equipment 50203210 03	60,000.00
			Other Supplies and Materials Expenses 50203990 00	1,319,933.13
			Electricity Expenses 50204020 00	637,000.00
			Mobile 50205020 01	44,400.00
			Internet Subscription Expenses 50205030 00	8,647.52
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	4,000.00
			Other Professional Services 50211990 00	10,337,513.05
			Janitorial Services 50212020 00	14,000.00
			Subsidies -Others 50214990 00	524,150.00
			Taxes, Duties and Licenses 50215010 01	20,275.00
			Fidelity Bond Premiums 50215020 00	16,000.00
			Insurance Expenses 50215030 00	410,100.00
			Representation Expenses 50299030 00	278,662.00
Rents - Land 50299050 02	13,500.03			
Other Maintenance and Operating Expenses 50299990 99	39,500.00			
		<b>TOTAL</b>	<b>14,969,897.85</b>	



SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(607,269.08)
			Training Expenses 50202010 00	(1,869,650.00)
			Office Supplies Expenses 50203010 00	(283,617.53)
			Fuel, Oil and Lubricants Expenses 50203090 00	(41,000.00)
			Semi Expendable Machinery 502032100 01	(95,000.00)
			Water Expenses 50204010 00	(2,019,000.03)
			Postage and Courier Services 50205010 00	(1,580,500.00)
			Landline 50205020 02	(156,000.00)
			Security Services 50212030 00	(1,078,261.21)
			Repairs and Maintenance Buildings 50213040 01	(500,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(20,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(70,000.00)
			Repair and Maintenance Semi Expendable Machinery 50213210 01	(5,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(94,000.00)
			Labor and Wages 50216010 00	(714,000.00)
Advertising Expenses 50299010 00	(5,836,600.00)			
			<b>TOTAL</b>	<b>(14,969,897.85)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	20,000.00
			<b>TOTAL</b>	<b>20,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Labor and Wages 50216010 00	(20,000.00)
			<b>TOTAL</b>	<b>(20,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	3,139,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	1,040,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	240,000.00
			Other Supplies and Materials Expenses 50203990 00	13,350.00
			Water Expenses 50204010 00	125,000.00
			Electricity Expenses 50204020 00	1,400,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Mobile 50205020 01	273,880.00
			Internet Subscription Expenses 50205030 00	350,000.00
			Other Professional Services 50211990 00	3,766,447.43
			Security Services 50212030 00	709,500.00
			Advertising Expenses 50299010 00	500,000.00
			Representation Expenses 50299030 00	450,000.00
			Rents - Buildings and Structures 50299050 01	2,160,000.00
			<b>TOTAL</b>	<b>14,172,177.43</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(5,028,677.43)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(70,000.00)
			Semi Expendable ICT Equipment 50203210 03	(1,000,000.00)
			Fidelity Bond Premiums 50215020 00	(1,800,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Rents - Motor Vehicles 50299050 03	(1,214,500.00)
			Bank Transaction Fee 50299220 00	(2,000,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(3,059,000.00)
			<b>TOTAL</b>	<b>(14,172,177.43)</b>

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**REX GATCHALIAN**  
 Secretary

Date: APR 25 2023