

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0022

Date: March 21, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Semi Expendable ICT Equipment 50203210 03	400,000.00
			Postage and Courier Services 50205010 00	60,000.00
			Fidelity Bond Premiums 50215020 00	100,000.00
			Training Expenses 50202010 00	256,600.00
			TOTAL	816,600.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Rents - Buildings and Structures 50299050 01	(480,000.00)
			Traveling Expenses 50201010 00	(297,000.00)
			Mobile 50205020 01	(39,600.00)
			TOTAL	(816,600.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: **APR 04 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-03-0012

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Terminal Leave Benefits - Civilian 50104030 01	1,077,924.68
			TOTAL	1,077,924.68

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,077,924.68)
			TOTAL	(1,077,924.68)

Prepared by:

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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
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Recommended by:

Atty. Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: **APR 25 2023**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0034

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	3,518.76
			Electricity Expenses 50204020 00	271,538.92
			TOTAL	275,057.68

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Repair and Maintenance Motor Vehicle 50213060 01	(275,057.68)
			TOTAL	(275,057.68)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	6,504,000.00
			Representation Expenses 50299030 00	940,000.00
			Semi Expendable Office Equipment 50203210 02	49,999.00
			Postage and Courier Services 50205010 00	260,000.00
			Other Professional Services 50211990 00	1,445,135.31
			Rents - Motor Vehicles 50299050 03	1,000,000.00
			Other Maintenance and Operating Expenses 50299990 99	2,034,500.00
TOTAL	12,233,634.31			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Subsidies -Others 50214990 00	(12,233,634.31)
			TOTAL	(12,233,634.31)

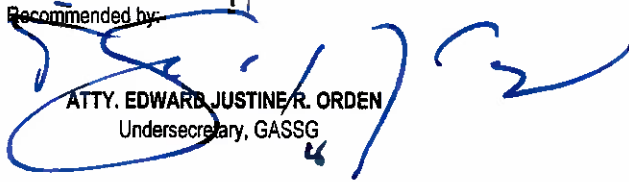
Prepared by:


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WAYNE C. BELIZAR
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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-03-0043

Date: March 31, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	611,981.30
			TOTAL	611,981.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Subsidies -Others 50214990 00	(611,981.30)
			TOTAL	(611,981.30)

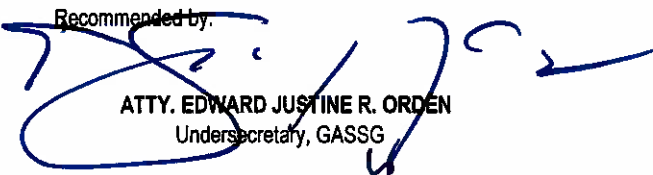
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 ATTY. MERIEL P. CASTILLO
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 WAYNE C. BELIZAR
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Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


 REX GATCHALIAN
 Secretary
 Date: APR 25 2023

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-03-0028
 Dated: March 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

X

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50203990-00	Other Supplies Expenses	8,000.00
			50203210-02	Semi Expendable - Office Equipment	25,000.00
			TOTAL		33,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50205020-02	Telephone Expenses-Landline	(33,000.00)
			TOTAL		(33,000.00)

Prepared by:


BENJAMIN C. MAHINAY
 OIC-Chief, Budget Division for Special Projects

Recommended by:


ANTONIO CID CRISANTO, JR.
 Undersecretary for General Administration and Support Services Group

Certified by:


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ALEX GATCHALIAN
 Secretary

APR 04 2023