

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-12-0058**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES   | AMOUNT            |
|--|---------------------------------------|-----------------|--|-------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | PS              | Representation Allowance<br>50102020 00  | 24,500.00         |
|  |                                       |                 | Subsistence Allowance<br>Magna Carta Benefits for Public Health Workers<br>50102050 03 | 101,050.00        |
|  |                                       |                 | Laundry Allowance<br>Magna Carta Benefits for Public Health Workers<br>50102060 04     | 2,536.26          |
|  |                                       |                 | PhilHealth Contributions<br>50103030 01  | 33,694.61         |
|  |                                       |                 | Terminal Leave Benefits - Civilian<br>50104030 01                                      | 675,577.24        |
|  |                                       |                 | <b>TOTAL</b>   | <b>837,358.11</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES   | AMOUNT              |
|--|---------------------------------------|-----------------|--|---------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Regular<br>50101010 01  | (234,743.22)        |
|  |                                       |                 | Personnel Economic Relief Allowance<br>50102010 01                                     | (117,545.38)        |
|  |                                       |                 | Transportation Allowance<br>50102030 01  | (2,750.00)          |
|  |                                       |                 | Clothing/Uniform Allowance<br>50102040 01  | (24,000.00)         |
|  |                                       |                 | Subsistence Allowance<br>Magna Carta Benefits for Public Social Workers<br>50102050 04 | (198,000.00)        |
|  |                                       |                 | Year End Bonus<br>50102140 01  | (40,429.70)         |
|  |                                       |                 | Cash Gift<br>50102150 01   | (6,000.00)          |
|  |                                       |                 | Productivity Enhancement Incentive<br>50102990 12                                      | (18,000.00)         |
|  |                                       |                 | Mid Year Bonus<br>50102990 36  | (128,114.00)        |
|  |                                       |                 | Pag-IBIG Contributions<br>50103020 01  | (6,500.00)          |
|  |                                       |                 | Employees Compensation Insurance Premiums<br>50103040 01                               | (1,200.00)          |
|  |                                       |                 | Lump-sum for Step Increments Length of Service<br>50104990 10                          | (60,075.81)         |
|  |                                       |                 | <b>TOTAL</b>   | <b>(837,358.11)</b> |

## DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                   | AMOUNT       |
|--|---------------------------------------|-----------------|--|--------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Regular<br>50101010 01              | 3,949,529.51 |
|  |                                       |                 | Personnel Economic Relief Allowance<br>50102010 01       | 143,911.80   |
|  |                                       |                 | Representation Allowance<br>50102020 00                  | 153,250.00   |
|  |                                       |                 | Transportation Allowance<br>50102030 01                  | 55,750.00    |
|  |                                       |                 | Clothing/Uniform Allowance<br>50102040 01                | 18,000.00    |
|  |                                       |                 | Mid Year Bonus<br>50102990 36                            | 35,875.00    |
|  |                                       |                 | Year End Bonus<br>50102140 01                            | 444,224.50   |
|  |                                       |                 | Cash Gift<br>50102150 01                                 | 39,750.00    |
|  |                                       |                 | Productivity Enhancement Incentive<br>50102990 12        | 37,500.00    |
|  |                                       |                 | Pag-IBIG Contributions<br>50103020 01                    | 6,400.00     |
|  |                                       |                 | PhilHealth Contributions<br>50103030 01                  | 124,601.21   |
|  |                                       |                 | Employees Compensation Insurance Premiums<br>50103040 01 | 6,901.94     |
|  |                                       |                 | Terminal Leave Benefits - Civilian<br>50104030 01        | 1,119,343.11 |
| TOTAL  |                                       |                 | 6,135,037.07   |              |


## SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT  |
|--|---------------------------------------|-----------------|---|---|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00<br><br>Hazard Pay<br>Magna Carta Benefits for Public Social Workers<br>50102110 06<br><br>Subsistence Allowance<br>Magna Carta Benefits for Public Social Workers<br>50102050 04 | (2,080,334.83)<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><b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Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division


Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**EDUARDO M. PUNAY**  
 OIC, Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0149**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT              |
|--|---------------------------------------|-----------------|---|---------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | MOOE            | Traveling Expenses<br>50201010 00   | 235,123.06          |
|  |                                       |                 | Welfare Goods Expenses<br>50203060 00   | 41,636.00           |
|  |                                       |                 | Medical, Dental and Laboratory<br>Supplies Expenses<br>50203080 00                  | 963,274.28          |
|  |                                       |                 | Semi Expendable<br>ICT Equipment<br>50203210 03                                     | 167,759.00          |
|  |                                       |                 | Semi Expendable<br>Other Machinery & Equipment<br>50203210 99                       | 85,431.25           |
|  |                                       |                 | Mobile<br>50205020 01   | 36,513.54           |
|  |                                       |                 | Security Services<br>50212030 00  | 237,900.03          |
|  |                                       |                 | Repairs and Maintenance<br>Other Structures<br>50213040 99                          | 196,323.75          |
|  |                                       |                 | Repair and Maintenance<br>ICT Equipment<br>50213050 03                              | 66,000.00           |
|  |                                       |                 | Repair and Maintenance<br>Semi Expendable<br>Furnitures and Fixtures<br>50213220 01 | 35,500.00           |
|  |                                       |                 | Insurance Expenses<br>50215030 00   | 260,843.85          |
|  |                                       |                 | Representation Expenses<br>50299030 00  | 13,846.68           |
|  |                                       |                 | <b>TOTAL</b>  | <b>2,340,151.44</b> |

## SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES   | AMOUNT       |
|--|---------------------------------------|-----------------|--|--------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | MOOE            | Training Expenses<br>50202010 00                                       | (71,230.64)  |
|  |                                       |                 | Office Supplies Expenses<br>50203010 00                                | (188,923.86) |
|  |                                       |                 | Drugs and Medicines Expenses<br>50203070 00                            | (69,930.25)  |
|  |                                       |                 | Fuel, Oil and Lubricants Expenses<br>50203090 00                       | (48,161.08)  |
|  |                                       |                 | Semi Expendable<br>Office Equipment<br>50203210 02                     | (7,000.00)   |
|  |                                       |                 | Semi Expendable<br>Communication Equipment<br>50203210 07              | (117,600.00) |
|  |                                       |                 | Semi Expendable<br>Medical Equipment<br>50203210 10                    | (11,410.00)  |
|  |                                       |                 | Semi Expendable<br>Printing Equipment<br>50203210 11                   | (60,000.00)  |
|  |                                       |                 | Semi Expendable<br>Furnitures and Fixtures<br>50203220 01              | (272,165.00) |
|  |                                       |                 | Postage and Courier Services<br>50205010 00                            | (7,276.00)   |
|  |                                       |                 | Landline<br>50205020 02  | (48,558.01)  |
|  |                                       |                 | Internet Subscription Expenses<br>50205030 00                          | (56,103.97)  |
|  |                                       |                 | Prizes<br>50206020 00  | (6,000.00)   |
|  |                                       |                 | Repairs and Maintenance<br>Buildings<br>50213040 01                    | (487,208.31) |
|  |                                       |                 | Repair and Maintenance<br>Machinery<br>50213050 01                     | (4,000.00)   |
|  |                                       |                 | Repair and Maintenance<br>Office Equipment<br>50213050 02              | (26,000.00)  |
|  |                                       |                 | Repair and Maintenance<br>Printing Equipment<br>50213050 12            | (5,000.00)   |
|  |                                       |                 | Repair and Maintenance<br>Other Machinery and Equipment<br>50213050 99 | (4,250.00)   |
|  |                                       |                 | Repair and Maintenance<br>Motor Vehicle<br>50213060 01                 | (99,907.92)  |



| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT                |
|------------------------------|-----------------------|-----------------|---|-----------------------|
|                              |                       |                 | Repair and Maintenance Furniture and Fixtures<br>50213070 00                        | (56,500.00)           |
|                              |                       |                 | Repair and Maintenance Semi Expendable Other Machinery and Equipment<br>50213210 99 | (110,000.00)          |
|                              |                       |                 | Subsidies -Others<br>50214990 00  | (448,888.58)          |
|                              |                       |                 | Advertising Expenses<br>50299010 00   | (5,800.00)            |
|                              |                       |                 | Printing and Publication Expenses<br>50299020 00                                    | (10,145.00)           |
|                              |                       |                 | Transportation and Delivery Expenses<br>50299040 00                                 | (2,500.00)            |
|                              |                       |                 | Other Maintenance and Operating Expenses<br>50299990 99                             | (115,592.82)          |
|                              |                       |                 | <b>TOTAL</b>  | <b>(2,340,151.44)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS                          | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                          | AMOUNT              |
|---|---------------------------------------|-----------------|---|---------------------|
| 100000100001000<br>General Management and Supervision | 0300004<br>Regional Office CALABARZON | MOOE            | Traveling Expenses<br>50201010 00               | 400,415.80          |
|   |                                       |                 | Office Supplies Expenses<br>50203010 00         | 288,674.15          |
|   |                                       |                 | Semi Expendable Office Equipment<br>50203210 02 | 39,184.00           |
|   |                                       |                 | Electricity Expenses<br>50204020 00             | 205,306.70          |
|   |                                       |                 | Other Professional Services<br>50211990 00      | 690,181.82          |
|   |                                       |                 | Janitorial Services<br>50212020 00              | 118,846.84          |
|   |                                       |                 | Rents - Motor Vehicles<br>50299050 03           | 18,717.00           |
|   |                                       |                 | <b>TOTAL</b>                                    | <b>1,761,326.31</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS                          | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                               | AMOUNT       |
|---|---------------------------------------|-----------------|--|--------------|
| 100000100001000<br>General Management and Supervision | 0300004<br>Regional Office CALABARZON | MOOE            | Training Expenses<br>50202010 00                     | (275,374.12) |
|   |                                       |                 | Other Supplies and Materials Expenses<br>50203990 00 | (77,582.44)  |
|   |                                       |                 | Mobile<br>50205020 01                                | (288,014.26) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT                |
|------------------------------|-----------------------|-----------------|---|-----------------------|
|                              |                       |                 | Cable, Satellite, Telegraph and Radio Expenses<br>50205040 00 | (30,000.00)           |
|                              |                       |                 | Consultancy Services<br>50211030 00                           | (500,000.00)          |
|                              |                       |                 | Repair and Maintenance Motor Vehicle<br>50213060 01           | (300,000.00)          |
|                              |                       |                 | Repair and Maintenance Furniture and Fixtures<br>50213070 00  | (28,100.00)           |
|                              |                       |                 | Insurance Expenses<br>50215030 00                             | (136,934.74)          |
|                              |                       |                 | Representation Expenses<br>50299030 00                        | (75,320.75)           |
|                              |                       |                 | Other Maintenance and Operating Expenses<br>50299990 99       | (50,000.00)           |
|                              |                       |                 | <b>TOTAL</b>  | <b>(1,761,326.31)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT            |
|--|---------------------------------------|-----------------|---|-------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | MOOE            | Traveling Expenses<br>50201010 00   | 230,619.44        |
|  |                                       |                 | Semi Expendable Furnitures and Fixtures<br>50203220 01                              | 14,400.00         |
|  |                                       |                 | Repair and Maintenance Semi Expendable Other Machinery and Equipment<br>50213210 99 | 78,302.40         |
|  |                                       |                 | Mobile<br>50205020 01   | 45,970.00         |
|  |                                       |                 | Advertising Expenses<br>50299010 00   | 11,800.00         |
|  |                                       |                 | <b>TOTAL</b>  | <b>381,091.84</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                   | AMOUNT              |
|--|---------------------------------------|-----------------|--|---------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | MOOE            | Office Supplies Expenses<br>50203010 00                  | (40,878.21)         |
|  |                                       |                 | Extra-ordinary and Miscellaneous Expenses<br>50210030 00 | (27,600.00)         |
|  |                                       |                 | Printing and Publication Expenses<br>50299020 00         | (70,000.00)         |
|  |                                       |                 | Representation Expenses<br>50299030 00                   | (57,141.23)         |
|  |                                       |                 | Subscription Expenses<br>50299070 00                     | (35,000.00)         |
|  |                                       |                 | Training Expenses<br>50202010 00                         | (150,472.40)        |
|  |                                       |                 | <b>TOTAL</b>   | <b>(381,091.84)</b> |

## DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                 | AMOUNT           |
|--|---------------------------------------|-----------------|--|------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300004<br>Regional Office CALABARZON | MOOE            | Other Maintenance and Operating Expenses<br>5029990 99 | 10,140.00        |
|  |                                       |                 | <b>TOTAL</b>   | <b>10,140.00</b> |

## SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS                     | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES            | AMOUNT             |
|--|---------------------------------------|-----------------|-----------------------------------|--------------------|
| 320102100001000<br>Supplementary Feeding Program | 0300004<br>Regional Office CALABARZON | MOOE            | Traveling Expenses<br>50201010 00 | (10,140.00)        |
|  |                                       |                 | <b>TOTAL</b>                      | <b>(10,140.00)</b> |

## DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                | AMOUNT           |
|--|---------------------------------------|-----------------|---------------------------------------|------------------|
| 320105100003000<br>Recovery and Reintegration Program for Trafficked Persons | 0300004<br>Regional Office CALABARZON | MOOE            | Welfare Goods Expenses<br>50203060 00 | 32,582.50        |
|  |                                       |                 | <b>TOTAL</b>                          | <b>32,582.50</b> |

## SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                     | AMOUNT             |
|--|---------------------------------------|-----------------|--|--------------------|
| 320105100003000<br>Recovery and Reintegration Program for Trafficked Persons | 0300004<br>Regional Office CALABARZON | MOOE            | Other Professional Services<br>50211990 00 | (32,582.50)        |
|  |                                       |                 | <b>TOTAL</b>                               | <b>(32,582.50)</b> |

## DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS                                   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES         | AMOUNT            |
|--|---------------------------------------|-----------------|--------------------------------|-------------------|
| 320103100001000<br>Social Pension for Indigent Senior Citizens | 0300004<br>Regional Office CALABARZON | MOOE            | Labor and Wages<br>50216010 00 | 500,000.00        |
|  |                                       |                 | <b>TOTAL</b>                   | <b>500,000.00</b> |


## SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS                                   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                     | AMOUNT              |
|--|---------------------------------------|-----------------|--|---------------------|
| 320103100001000<br>Social Pension for Indigent Senior Citizens | 0300004<br>Regional Office CALABARZON | MOOE            | Other Professional Services<br>50211990 00 | (500,000.00)        |
|  |                                       |                 | <b>TOTAL</b>                               | <b>(500,000.00)</b> |


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**EDUARDO M. PUNAY**  
 OIC, Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0056**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : FIELD OFFICES NCR, I, IVA, IVB, XII**

| RESPONSIBILITY CENTER           | PROGRAMS/ACTIVITIES/PROJECTS  | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                  | AMOUNT        |
|---------------------------------|---|-----------------|---|---------------|
| 0300013<br>Regional Office NCR  | 320101100001000<br>Services for residential and center-based clients                                | PS              | Other Personnel Benefits<br>50104990 99 | 15,083,603.63 |
|                                 | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services |                 | Other Personnel Benefits<br>50104990 99 | 3,060,911.13  |
|                                 | 310100100002000<br>Sustainable Livelihood Program   |                 | Other Personnel Benefits<br>50104990 99 | 350,000.00    |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | Other Personnel Benefits<br>50104990 99 | 20,000.00     |
|                                 | SUB-TOTAL - FIELD OFFICE NCR  |                 | 18,514,514.76                           |               |
| 0300001<br>Regional Office I    | 320101100001000<br>Services for residential and center-based clients                                | PS              | Other Personnel Benefits<br>50104990 99 | 4,119,482.31  |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | Other Personnel Benefits<br>50104990 99 | 304,448.54    |
|                                 | SUB-TOTAL - FIELD OFFICE I  |                 | 4,423,930.85                            |               |
| 0300004<br>Regional Office IV-A | 310100100002000<br>Sustainable Livelihood Program   | PS              | Other Personnel Benefits<br>50104990 99 | 2,484,166.20  |
|                                 | 320101100001000<br>Services for residential and center-based clients                                |                 | Other Personnel Benefits<br>50104990 99 | 5,916,147.54  |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | Other Personnel Benefits<br>50104990 99 | 628,806.98    |
|                                 | SUB-TOTAL - FIELD OFFICE IV-A   |                 | 9,029,120.72                            |               |
| 0300017<br>Regional Office IV-B | 310100100002000<br>Sustainable Livelihood Program   | PS              | Other Personnel Benefits<br>50104990 99 | 652,000.00    |
|                                 | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services |                 | Other Personnel Benefits<br>50104990 99 | 1,876,000.00  |
|                                 | SUB-TOTAL - FIELD OFFICE IV-B   |                 | 2,528,000.00                            |               |
| 0300012<br>Regional Office XII  | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services | PS              | Other Personnel Benefits<br>50104990 99 | 228,076.00    |
|                                 | 310100100002000<br>Sustainable Livelihood Program   |                 | Other Personnel Benefits<br>50104990 99 | 666,779.00    |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | Other Personnel Benefits<br>50104990 99 | 107,683.00    |
|                                 | SUB-TOTAL - FIELD OFFICE XII  |                 | 1,002,538.00                            |               |
| TOTAL                           |   |                 |   | 35,498,104.33 |



| RESPONSIBILITY CENTER           | PROGRAMS/ACTIVITIES/PROJECTS  | ALLOTMENT CLASS | OBJECT OF EXPENDITURES  | AMOUNT          |
|---------------------------------|---|-----------------|---|-----------------|
| 0300013<br>Regional Office NCR  | 320101100001000<br>Services for residential and center-based clients                                | PS              | Salaries and Wages - Regular<br>50101010 01   | (3,774,824.47)  |
|                                 |   |                 | Salaries and Wages - Casual/Contractual<br>50101020 00  | (11,308,779.16) |
|                                 | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services |                 | 3,060,911.13  |                 |
|                                 | 310100100002000<br>Sustainable Livelihood Program   |                 | (350,000.00)  |                 |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | (20,000.00)   |                 |
|                                 | SUB-TOTAL - FIELD OFFICE NCR  |                 | (18,514,514.76)   |                 |
| 0300001<br>Regional Office I    | 320101100001000<br>Services for residential and center-based clients                                | PS              | Salaries and Wages - Regular<br>50101010 01   | (1,551,477.26)  |
|                                 |   |                 | Salaries and Wages - Casual/Contractual<br>50101020 00  | (2,568,005.05)  |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | (304,448.54)  |                 |
|                                 | SUB-TOTAL - FIELD OFFICE I  |                 | (4,423,930.85)  |                 |
| 0300004<br>Regional Office IV-A | 310100100002000<br>Sustainable Livelihood Program   | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00  | (2,484,166.20)  |
|                                 |   |                 | Salaries and Wages - Regular<br>50101010 01   | (1,439,503.95)  |
|                                 | 320101100001000<br>Services for residential and center-based clients                                |                 | (2,887,643.59)  |                 |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | (1,589,000.00)  |                 |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | (628,806.98)  |                 |
|                                 | SUB-TOTAL - FIELD OFFICE IV-A   |                 | (9,029,120.72)  |                 |
| 0300017<br>Regional Office IV-B | 310100100002000<br>Sustainable Livelihood Program   | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00  | (652,000.00)    |
|                                 |   |                 | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services |                 |
|                                 | SUB-TOTAL - FIELD OFFICE IV-B   |                 | (2,528,000.00)  |                 |
| 0300012<br>Regional Office XII  | 350100100001000<br>Provision of technical/advisory assistance<br>and other related support services | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00  | (228,076.00)    |
|                                 |   |                 | Salaries and Wages - Casual/Contractual<br>50101020 00  | (666,779.00)    |
|                                 | 320103100001000<br>Social Pension for Indigent Senior Citizens                                      |                 | (107,683.00)  |                 |
|                                 | SUB-TOTAL - FIELD OFFICE XII  |                 | (1,002,538.00)  |                 |
| TOTAL                           |   |                 |   | (35,498,104.33) |

Prepared by:

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