Department

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0148

Dated: December 29, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

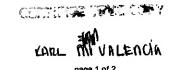
CENTRAL OFFICE, CAR, CALABARZON, IX, XI, XII

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment			Amount	
Projects 20000200001000 National Household Targeting System for Poverty Reduction	O100000 Central Office	Class	Code Particular		ır	Amount
			50201010 00 50203010 00 50203210 03 50204020 00 50212020 00 50213040 01 50213050 03 50299030 00 50299050 04	Travel Expenses-Local Office Supplies Expenses Semi Expendable - ICT Equipm Electricity Expenses Janitorial Services RM - Buildings RM - ICT Equipment Representation Expenses Rents - Equipment	tral Office - Sub-Total	876,584.62 49,817.66 3,100.00 130,197.84 70,261.27 284,005.00 1,778,600.00 114,492.00 21,300.00 3,328,358.39
	0300014 CAR 0300004		50203010 00 50203220 00	Office Supplies Expenses SE-Semi Expendable Furniture	RO CAR - Sub-Total	22,098.75 22,098.75 64,800.00
	CALABARZON		50203210 03	Semi Expendable - ICT Equipment RO CALABARZON - Sub-Total		30,000.00 94,800.00
	0300009 IX		50201010 00 50204010 00	Travel-Local Water Expenses	RO IX - Sub-Total	69,571.25 12,030.00 81,601.25
	0300011 XI		50299010 00 50299030 00 50299050 04 50299990 99	Advertising Expense Representation Expenses Rents - Equipment Other MOOE	RO XI - Sub-Total	8,280,00 12,990,00 10,200,00 9,646,00 41,116,00
	0300012 XII		50211990 00	Other Professional Services	RO XII - Sub-Total	26,590.80 28,590.80
	I			GRAND TOTAL		3,594,565.19

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility Center	Allotment Class	Object of Expenditures		Amount
Projects			Code	Particular	Allount
20000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	\$0202010 00 \$0203080 00 \$0203210 02 \$0203220 01 \$0203990 00 \$0204010 00 \$0205010 00 \$0205020 01 \$0205020 02 \$0211990 00	Training Expenses Medical, Dental and Laboratory Supplies Expenses Semi Expendable - Office Equipment Semi Expendable - Furniture & Fixtures Other Supplies Expenses Water Expenses Postage and Deliveries Telephone Expenses-Mobile Telephone Expenses-Landline Other Professional Services Central Office - Sub-Total	(1,207,220.27) (50,000.00) (60,000.00) (624,000.00) (156,344.00) (79,287.19) (20,000.00) (31,988.25) (17,000.00) (1,082,518.68) (3,328,358.39)



Programs/Activities/	Responsibility	Allotment	Object of Expenditures			Amount
Projects	Center	Class	Code Particular			
	0300014		50203210 07	Semi Expendable - Communicati	on Equipment	(500.0
	CAR		50205020 02	Telephone Expense - Landline		(21,598.75
	OAK				RO CAR - Sub-Total	(22,098.75
	0300004		50203010 00	Office Supplies Expenses		_(94,800.00
	CALABARZON			RO CALA	BARZON - Sub-Total	(94,800.00
	0300009	1	50203010 00	Office Supplies Expenses		(7,730.00
	IX		50205020 01	Telephone Expenses-Mobile		(8,4 67.01
			50205020 02	Telephone Expenses-Landline	ł	(2,388.63
			50211990 00	Other Professional Services	i	(7,015.6
			50299030 00	Representation Expenses		(56,000.00
				, , ,	RO IX - Sub-Total	(81,601.2
	0300011		50201010 00	Travel-Local		(41,116.0
	ΧI				RO XI - Sub-Total	(41,116.00
	0300012		50205020 01	Telephone Expenses-Mobile		(26,590.80
	XII			, ,	RO XII - Sub-Total	(26,590.80
]	<u></u>	GRAND TOTAL	<u>.</u>	(3,594,565.19

Prepared by:

BENJAMN C. MAHINAY
OIC-Chief, Budget Division for Special Projects

Recommended by:

ANTONIO CID CRISANTO, JR.

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

EDUARDO M. PUNAY
OIC Secretary

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KANL M. VA LENCIA page 2 of 2