

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-12-0059**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	140.00
			Salaries and Wages - Casual/Contractual 50101020 00	90,777.94
			Overtime Pay 50102130 01	13,009.26
			Pag-IBIG Contributions 50103020 01	100.00
			PhilHealth Contributions 50103030 01	1,082.80
			Employees Compensation Insurance Premiums 50103040 01	200.00
			<b>TOTAL</b>	<b>105,310.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(13,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(91,000.00)
			Year End Bonus 50102140 01	(155.00)
			Mid Year Bonus 50102990 36	(155.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(1,000.00)
			<b>TOTAL</b>	<b>(105,310.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	493,563.03
			Salaries and Wages - Casual/Contractual 50101020 00	177,087.44
			Personnel Economic Relief Allowance 50102010 01	7,754.45
			Overtime Pay 50102130 01	253,723.40
			Lump-sum for Step Increments Length of Service 50104990 10	7,548.63
			<b>TOTAL</b>	<b>939,676.95</b>

**SOURCE ITEMS (FROM) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Representation Allowance 50102020 00	(21,000.00)
			Transportation Allowance 50102030 01	(122,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(360,800.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(179,984.97)
			Year End Bonus 50102140 01	(30,250.83)
			Cash Gift 50102150 01	(15,000.00)
			Productivity Enhancement Incentive 50102990 12	(22,500.00)
			Pag-IBIG Contributions 50103020 01	(1,500.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			PhilHealth Contributions 50103030 01	(42,050.60)
			Employees Compensation Insurance Premiums 50103040 01	(1,501.94)
			Terminal Leave Benefits - Civilian 50104030 01	(128,088.61)
			<b>TOTAL</b>	<b>(939,676.95)</b>

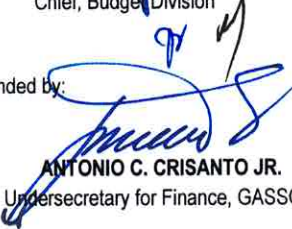
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division


Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**EDUARDO M. PUNAY**  
 OIC, Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0150**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	78,781.06
			Food Supplies Expenses 50203050 00	141,952.00
			Fuel, Oil and Lubricants Expenses 50203090 00	66,335.92
			Semi Expendable Office Equipment 50203210 02	18,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	183,815.62
			Electricity Expenses 50204020 00	57,729.18
			Mobile 50205020 01	1,878.00
			Repairs and Maintenance Buildings 50213040 01	25,000.00
			Subsidies -Others 50214990 00	13,102.00
			Fidelity Bond Premiums 50215020 00	125.00
			Representation Expenses 50299030 00	4,256.00
			Other Maintenance and Operating Expenses 50299990 99	2,358.00
			<b>TOTAL</b>	<b>593,332.78</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(9,940.54)
			Office Supplies Expenses 50203010 00	(80,000.00)
			Welfare Goods Expenses 50203060 00	(13,264.00)
			Drugs and Medicines Expenses 50203070 00	(4,061.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(42,685.00)
			Other Supplies and Materials Expenses 50203990 00	(22,135.00)
			Postage and Courier Services 50205010 00	(1,320.00)
			Other Professional Services 50211990 00	(319,534.98)
			Insurance Expenses 50215030 00	(98,092.26)
			Printing and Publication Expenses 50299020 00	(2,300.00)
			<b>TOTAL</b>	<b>(593,332.78)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	25,578.00
			Fuel, Oil and Lubricants Expenses 50203090 00	97,132.11
			Semi Expendable Furnitures and Fixtures 50203220 01	8,502.00
			Other Supplies and Materials Expenses 50203990 00	289,144.00
			Electricity Expenses 50204020 00	7,000.00
			Postage and Courier Services 50205010 00	45,247.50
			Other Professional Services 50211990 00	80,949.99
			Janitorial Services 50212020 00	5,675.64
			Security Services 50212030 00	131,221.48
			Repair and Maintenance Office Equipment 50213050 02	44,950.00
			Repair and Maintenance Other Machinery and Equipment 50213060 03	1,500.00
			Repair and Maintenance Motor Vehicle 50213060 01	203,045.00
			Insurance Expenses 50215030 00	11,145.46
			Transportation and Delivery Expenses 50299040 00	4,410.00
			<b>TOTAL</b>	<b>955,501.18</b>



## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(39,570.70)
			Training Expenses 50202010 00	(104,170.12)
			Mobile 50205020 01	(215,828.31)
			Repairs and Maintenance Buildings 50213040 01	(99,798.55)
			Repairs and Maintenance Other Structures 50213040 99	(190,000.00)
			Printing and Publication Expenses 50299020 00	(4,600.00)
			Representation Expenses 50299030 00	(244,418.50)
			Other Maintenance and Operating Expenses 50299990 99	(57,115.00)
			<b>TOTAL</b>	<b>(955,501.18)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	24,560.58
			Water Expenses 50204010 00	960.00
			Subsidies -Others 50214990 00	9,829.00
			Other Supplies and Materials Expenses 50203990 00	20,020.00
			Repair and Maintenance Motor Vehicle 50213060 01	800.00
			<b>TOTAL</b>	<b>56,169.58</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(40,810.58)
			Printing and Publication Expenses 50299020 00	(15,359.00)
			<b>TOTAL</b>	<b>(56,169.58)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	153,878.25
			Representation Expenses 50299030 00	31,639.05
			Postage and Courier Services 50205010 00	10,631.50
			Transportation and Delivery Expenses 50299040 00	4,409.00
			Fidelity Bond Premiums 50215020 00	55,000.00
			Rents - Motor Vehicles 50299050 03	203,000.00
			<b>TOTAL</b>	<b>458,557.80</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(393,643.80)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(20,610.00)
			Internet Subscription Expenses 50205030 00	(14,304.00)
			Water Expenses 50204010 00	(20,000.00)
			Postage and Courier Services 50205010 00	(10,000.00)
			<b>TOTAL</b>	<b>(458,557.80)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	1,235,126.61
			Mobile 50205020 01	39,445.79
			Printing and Publication Expenses 50299020 00	42,040.00
			Other Maintenance and Operating Expenses 50299990 99	34,000.00
			<b>TOTAL</b>	<b>1,350,612.40</b>


## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(1,287,037.40)
			Representation Expenses 50299030 00	(63,575.00)
			<b>TOTAL</b>	<b>(1,350,612.40)</b>

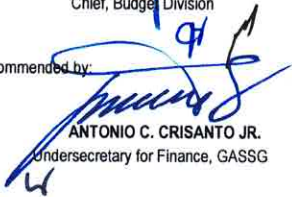
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Chief, Budget Division


Certified by:

  
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Director, Finance and Management Service

Recommended by:

  
ANTONIO C. CRISANTO JR.  
Undersecretary for Finance, GASSG

Approved by:

  
EDUARDO M. PUNAY  
OIC, Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0056**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : FIELD OFFICES NCR, I, IVA, IVB, XII**

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Other Personnel Benefits 50104990 99	15,083,603.63
	350100100001000 Provision of technical/advisory assistance and other related support services		Other Personnel Benefits 50104990 99	3,060,911.13
	310100100002000 Sustainable Livelihood Program		Other Personnel Benefits 50104990 99	350,000.00
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	20,000.00
	SUB-TOTAL - FIELD OFFICE NCR		18,514,514.76	
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Other Personnel Benefits 50104990 99	4,119,482.31
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	304,448.54
	SUB-TOTAL - FIELD OFFICE I		4,423,930.85	
0300004 Regional Office IV-A	310100100002000 Sustainable Livelihood Program	PS	Other Personnel Benefits 50104990 99	2,484,166.20
	320101100001000 Services for residential and center-based clients		Other Personnel Benefits 50104990 99	5,916,147.54
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	628,806.98
	SUB-TOTAL - FIELD OFFICE IV-A		9,029,120.72	
0300017 Regional Office IV-B	310100100002000 Sustainable Livelihood Program	PS	Other Personnel Benefits 50104990 99	652,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services		Other Personnel Benefits 50104990 99	1,876,000.00
	SUB-TOTAL - FIELD OFFICE IV-B		2,528,000.00	
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Other Personnel Benefits 50104990 99	228,076.00
	310100100002000 Sustainable Livelihood Program		Other Personnel Benefits 50104990 99	666,779.00
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	107,683.00
	SUB-TOTAL - FIELD OFFICE XII		1,002,538.00	
TOTAL				35,498,104.33



RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Salaries and Wages - Regular 50101010 01	(3,774,824.47)
			Salaries and Wages - Casual/Contractual 50101020 00	(11,308,779.16)
	350100100001000 Provision of technical/advisory assistance and other related support services		Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(3,060,911.13)
			Salaries and Wages - Casual/Contractual 50101020 00	(350,000.00)
	310100100002000 Sustainable Livelihood Program		Salaries and Wages - Casual/Contractual 50101020 00	(20,000.00)
				<b>SUB-TOTAL - FIELD OFFICE NCR</b>
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Salaries and Wages - Regular 50101010 01	(1,551,477.26)
			Salaries and Wages - Casual/Contractual 50101020 00	(2,568,005.05)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(304,448.54)
			<b>SUB-TOTAL - FIELD OFFICE I</b>	<b>(4,423,930.85)</b>
0300004 Regional Office IV-A	310100100002000 Sustainable Livelihood Program	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,484,166.20)
			Salaries and Wages - Regular 50101010 01	(1,439,503.95)
	320101100001000 Services for residential and center-based clients		Salaries and Wages - Casual/Contractual 50101020 00	(2,887,643.59)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,589,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(628,806.98)
			<b>SUB-TOTAL - FIELD OFFICE IV-A</b>	<b>(9,029,120.72)</b>
0300017 Regional Office IV-B	310100100002000 Sustainable Livelihood Program	PS	Salaries and Wages - Casual/Contractual 50101020 00	(652,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,876,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services		<b>SUB-TOTAL - FIELD OFFICE IV-B</b>	<b>(2,528,000.00)</b>
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Salaries and Wages - Casual/Contractual 50101020 00	(228,076.00)
			Salaries and Wages - Casual/Contractual 50101020 00	(666,779.00)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(107,683.00)
			<b>SUB-TOTAL - FIELD OFFICE XII</b>	<b>(1,002,538.00)</b>
<b>TOTAL</b>				<b>(35,498,104.33)</b>

Prepared by:

**ATTY. MERIEL P. CASTILLO**  
Chief, Budget Division

Recommended by:

**ANTONIO CID CRISANTO JR.**  
Undersecretary for Finance, GASSG

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Director, Finance and Management Service

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**EDUARDO M. PUNAY**  
OIC, Secretary