Department

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City



MODIFICATION ADVICE NO. 2022-03-0003

Dated: March 22, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATIONS

NCR

| Programs/Activities/ | Responsibility | Allotment | | Amount | | |
|---|----------------|-----------|-----------------|--|------------|--|
| Projects | Center | Class | Code Particular | | Allount | |
| 200000200001000 | 0300013 | | 50205020 01 | Telephone Expenses - Mobile | 1,400.00 | |
| National Household Targeting System for Poverty Reduction | NCR | 349 | 50205030 00 | Internet Expenses | 1,217.29 | |
| | | | 50212020 00 | Janitorial Services | 39,240.85 | |
| | | | 50212030 00 | Security Services | 79,547.62 | |
| | | | 50215030 00 | Insurance Expense | 4,869.14 | |
| | | | 50203080 00 | Medical, Dental and Laboratory Supplies Expenses | 1,600.00 | |
| | | | | RO NCR - Total | 127,874.90 | |
| , | | | | | 427 974 00 | |
| | | | | GRAND TOTAL | 127,874.90 | |

| Programs/Activities/ Projects | Responsibility Center | Allotment Class | Object of Expenditures | | | Amount |
|---|--------------------------|-----------------|------------------------|--------------|----------------|-------------|
| | | | Code | Particular | | |
| 200000200001000 | 0300013 . | MOOE | 50201010 00 | Travel-Local | | (127,874.90 |
| Mational Household Targeting System for Poverty Reduction | NCR | | | | RO NCR - Total | (127,874.90 |
| | | | | GRAND TOTAL | | (127,874.90 |

Prepared by:

SHEENA S. JOAQUIN Chief Administrative Officer Budget Division for Special Projects

Recommended by:

ATTY. ADONIS P. SULIT

Undersecretary, General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Finance and Management Service

Approved by:

Secretary