

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-12-0141

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Electricity Expenses 50204020 00	77,512.94
			TOTAL	77,512.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(8,662.71)
			Training Expenses 50202010 00	(300.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(11,600.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(3,669.89)
			Repair and Maintenance Motor Vehicle 50213060 01	(11,155.00)
			Representation Expenses 50299030 00	(26,810.00)
			Other Maintenance and Operating Expenses 50299990 99	(15,315.34)
			TOTAL	(77,512.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Electricity Expenses 50204020 00	170,305.67
			TOTAL	170,305.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(1,500.00)
			Office Supplies Expenses 50203010 00	(432.00)
			Water Expenses 50204010 00	(1,275.00)
			Landline 50205020 02	(0.53)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(3,600.00)
			Security Services 50212030 00	(0.01)
			Subsidies -Others 50214990 00	(2,443.65)
			Taxes, Duties and Licenses 50215010 01	(55.00)
			Fidelity Bond Premiums 50215020 00	(3,318.56)
			Representation Expenses 50299030 00	(132,457.50)
			Transportation and Delivery Expenses 50299040 00	(1,513.50)
			Other Maintenance and Operating Expenses 50299990 99	(23,709.92)
		TOTAL	(170,305.67)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Electricity Expenses 50204020 00	11,425.78
				TOTAL

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	(58.00)
			Mobile 50205020 01	(0.04)
			Landline 50205020 02	(0.99)
			Representation Expenses 50299030 00	(165.00)
			Other Maintenance and Operating Expenses 50299990 99	(11,201.75)
		TOTAL	(11,425.78)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	17,941.65
			Semi Expendable Furnitures and Fixtures 50203220 01	100,999.49
			Electricity Expenses 50204020 00	78,529.45
			Mobile 50205020 01	65,045.42
			Subsidies -Others 50214990 00	420,000.00
			Other Maintenance and Operating Expenses 50299990 99	132,200.98
			TOTAL	814,716.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(243,046.12)
			Other Professional Services 50211990 00	(571,670.87)
			TOTAL	(814,716.99)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	1,639,163.45
			TOTAL	1,639,163.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(189,163.45)
			Transportation and Delivery Expenses 50299040 00	(1,450,000.00)
			TOTAL	(1,639,163.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	244,380.00
			TOTAL	244,380.00

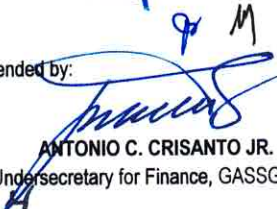
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	(430.00)
			Other Supplies and Materials Expenses 50203990 00	(540.00)
			Postage and Courier Services 50205010 00	(40,253.00)
			Mobile 50205020 01	(25,200.00)
			Advertising Expenses 50299010 00	(83,600.00)
			Representation Expenses 50299030 00	(94,357.00)
			TOTAL	(244,380.00)

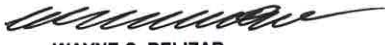
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO C. CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


EDUARDO M. PUNAY
 OIC, Secretary

Date: _____