

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-12-0066**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE XII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	PS	Salaries and Wages - Regular 50101010 01	60,048.70
			Salaries and Wages - Casual/Contractual 50101020 00	1,113,287.49
			Year End Bonus 50102140 01	43,220.00
			<b>TOTAL</b>	<b>1,216,556.19</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	PS	Personnel Economic Relief Allowance 50102010 01	(38,454.55)
			Clothing/Uniform Allowance 50102040 01	(12,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(145,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(956,000.00)
			Productivity Enhancement Incentive 50102990 12	(8,000.00)
			Pag-IBIG Contributions 50103020 01	(12,200.00)
			PhilHealth Contributions 50103030 01	(19,401.64)
			Employees Compensation Insurance Premiums 50103040 01	(4,500.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(11,000.00)
			Loyalty Award 50104990 15	(10,000.00)
			<b>TOTAL</b>	<b>(1,216,556.19)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Salaries and Wages - Regular 50101010 01	5,343,242.89
			Personnel Economic Relief Allowance 50102010 01	683.79
			Representation Allowance 50102020 00	119,250.00
			Transportation Allowance 50102030 01	50,000.00
			Pag-IBIG Contributions 50103020 01	14,026.46
			PhilHealth Contributions 50103030 01	342,842.17
			<b>TOTAL</b>	<b>5,870,045.31</b>

## SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,178,620.48)
			Clothing/Uniform Allowance 50102040 01	(18,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(566,950.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(3,668,023.02)
			Mid Year Bonus 50102990 36	(17,868.00)
			Year End Bonus 50102140 01	(10,447.00)
			Cash Gift 50102150 01	(10,000.00)
			Productivity Enhancement Incentive 50102990 12	(1,000.00)
			Employees Compensation Insurance Premiums 50103040 01	(2,898.32)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Terminal Leave Benefits - Civilian 50104030 01	(272,238.49)
			Lump-sum for Step Increments Length of Service 50104990 10	(109,000.00)
			<b>TOTAL</b>	<b>(5,870,045.31)</b>

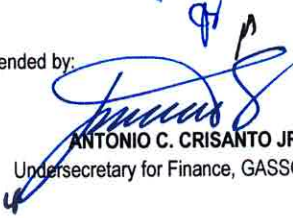
Prepared by:

  
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 Chief, Budget Division


Certified by:

  
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 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**EDUARDO M. PUNAY**  
 OIC, Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0158**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE XII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Water Expenses 50204010 00	66,942.45
			Electricity Expenses 50204020 00	159,543.64
			Security Services 50212030 00	1,154,900.50
			Fidelity Bond Premiums 50215020 00	240,000.00
			Other Maintenance and Operating Expenses 50299990 99	3,644.47
			<b>TOTAL</b>	<b>1,625,031.06</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	(121,758.16)
			Training Expenses 50202010 00	(16,085.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(193,483.69)
			Other Supplies and Materials Expenses 50203990 00	(383,824.31)
			Mobile 50205020 01	(20,943.14)
			Landline 50205020 02	(45,752.83)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(3,400.00)
			Other Professional Services 50211990 00	(273,388.72)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Janitorial Services 50212020 00	(115,393.85)
			Repairs and Maintenance Buildings 50213040 01	(115,805.60)
			Repair and Maintenance Machinery 50213050 01	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(159,757.87)
			Insurance Expenses 50215030 00	(65,437.89)
			Representation Expenses 50299030 00	(60,000.00)
			<b>TOTAL</b>	<b>(1,625,031.06)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	354,031.29
			Electricity Expenses 50204020 00	29,871.21
			Other Professional Services 50211990 00	3,548,739.92
			Repair and Maintenance Motor Vehicle 50213060 01	126,938.59
			Rents - Motor Vehicles 50299050 03	58,195.37
			<b>TOTAL</b>	<b>4,117,776.38</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	(204,775.00)
			Office Supplies Expenses 50203010 00	(132,179.24)
			Food Supplies Expenses 50203050 00	(8,827.06)
			Drugs and Medicines Expenses 50203070 00	(81,831.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(244,000.00)
			Other Supplies and Materials Expenses 50203990 00	(799,337.28)
			Water Expenses 50204010 00	(116,159.03)



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Mobile 50205020 01	(16,239.44)
			Landline 50205020 02	(28,385.76)
			Security Services 50212030 00	(92,221.67)
			Subsidies -Others 50214990 00	(1,668,620.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(100,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(625,200.90)
			<b>TOTAL</b>	<b>(4,117,776.38)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	127,200.00
			Representation Expenses 50299030 00	126,756.00
			Other Professional Services 50211990 00	270,015.38
			<b>TOTAL</b>	<b>523,971.38</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Rents - Motor Vehicles 50299050 03	(250,250.00)
			Other Supplies and Materials Expenses 50203990 00	(18,805.25)
			Advertising Expenses 50299010 00	(30,000.00)
			Mobile 50205020 01	(26,014.00)
			Traveling Expenses 50201010 00	(171,241.56)
			Office Supplies Expenses 50203010 00	(27,660.57)
			<b>TOTAL</b>	<b>(523,971.38)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	1,250,010.12
			Other Professional Services 50211990 00	1,012,466.70
			<b>TOTAL</b>	<b>2,262,476.82</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	(323,100.37)
			Office Supplies Expenses 50203010 00	(170,676.45)
			Mobile 50205020 01	(200.00)
			Subsidies -Others 50214990 00	(1,660,000.00)
			Rents - Motor Vehicles 50299050 03	(108,500.00)
			<b>TOTAL</b>	<b>(2,262,476.82)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	1,399,661.53
			Office Supplies Expenses 50203010 00	75,719.00
			Other Supplies and Materials Expenses 50203990 00	97,300.00
			Mobile 50205020 01	68,000.00
			Landline 50205020 02	15,037.89
			Fidelity Bond Premiums 50215020 00	98,000.00
			Advertising Expenses 50299010 00	48,750.00
			Rents - Motor Vehicles 50299050 03	793,234.00
			<b>TOTAL</b>	<b>2,595,702.42</b>


## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Training Expenses 50202010 00	(668,967.36)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Other Professional Services 50211990 00	(1,820,235.06)
			Representation Expenses 50299030 00	(6,500.00)
			<b>TOTAL</b>	<b>(2,595,702.42)</b>

Prepared by:

  
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Certified by:

  
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 Director, Finance and Management Service

Recommended by:

  
**ANTONIO C. CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**EDUARDO M. PUNAY**  
 OIC, Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-12-0056**

Date: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : FIELD OFFICES NCR, I, IVA, IVB, XII**

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Other Personnel Benefits 50104990 99	15,083,603.63
	350100100001000 Provision of technical/advisory assistance and other related support services		Other Personnel Benefits 50104990 99	3,060,911.13
	310100100002000 Sustainable Livelihood Program		Other Personnel Benefits 50104990 99	350,000.00
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	20,000.00
	SUB-TOTAL - FIELD OFFICE NCR		18,514,514.76	
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Other Personnel Benefits 50104990 99	4,119,482.31
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	304,448.54
	SUB-TOTAL - FIELD OFFICE I		4,423,930.85	
0300004 Regional Office IV-A	310100100002000 Sustainable Livelihood Program	PS	Other Personnel Benefits 50104990 99	2,484,166.20
	320101100001000 Services for residential and center-based clients		Other Personnel Benefits 50104990 99	5,916,147.54
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	628,806.98
	SUB-TOTAL - FIELD OFFICE IV-A		9,029,120.72	
0300017 Regional Office IV-B	310100100002000 Sustainable Livelihood Program	PS	Other Personnel Benefits 50104990 99	652,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services		Other Personnel Benefits 50104990 99	1,876,000.00
	SUB-TOTAL - FIELD OFFICE IV-B		2,528,000.00	
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Other Personnel Benefits 50104990 99	228,076.00
	310100100002000 Sustainable Livelihood Program		Other Personnel Benefits 50104990 99	666,779.00
	320103100001000 Social Pension for Indigent Senior Citizens		Other Personnel Benefits 50104990 99	107,683.00
	SUB-TOTAL - FIELD OFFICE XII		1,002,538.00	
TOTAL				35,498,104.33



RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Salaries and Wages - Regular 50101010 01	(3,774,824.47)
			Salaries and Wages - Casual/Contractual 50101020 00	(11,308,779.16)
	350100100001000 Provision of technical/advisory assistance and other related support services		Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(3,060,911.13)
			Salaries and Wages - Casual/Contractual 50101020 00	(350,000.00)
	310100100002000 Sustainable Livelihood Program		Salaries and Wages - Casual/Contractual 50101020 00	(20,000.00)
				<b>SUB-TOTAL - FIELD OFFICE NCR</b>
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Salaries and Wages - Regular 50101010 01	(1,551,477.26)
			Salaries and Wages - Casual/Contractual 50101020 00	(2,568,005.05)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(304,448.54)
			<b>SUB-TOTAL - FIELD OFFICE I</b>	<b>(4,423,930.85)</b>
0300004 Regional Office IV-A	310100100002000 Sustainable Livelihood Program	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,484,166.20)
			Salaries and Wages - Regular 50101010 01	(1,439,503.95)
	320101100001000 Services for residential and center-based clients		Salaries and Wages - Casual/Contractual 50101020 00	(2,887,643.59)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,589,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(628,806.98)
			<b>SUB-TOTAL - FIELD OFFICE IV-A</b>	<b>(9,029,120.72)</b>
0300017 Regional Office IV-B	310100100002000 Sustainable Livelihood Program	PS	Salaries and Wages - Casual/Contractual 50101020 00	(652,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,876,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services		<b>SUB-TOTAL - FIELD OFFICE IV-B</b>	<b>(2,528,000.00)</b>
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Salaries and Wages - Casual/Contractual 50101020 00	(228,076.00)
			Salaries and Wages - Casual/Contractual 50101020 00	(666,779.00)
	320103100001000 Social Pension for Indigent Senior Citizens		Salaries and Wages - Casual/Contractual 50101020 00	(107,683.00)
			<b>SUB-TOTAL - FIELD OFFICE XII</b>	<b>(1,002,538.00)</b>
<b>TOTAL</b>				<b>(35,498,104.33)</b>

Prepared by:

**ATTY. MERIEL P. CASTILLO**  
Chief, Budget Division

Recommended by:

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Certified by:

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