

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-12-0148

Dated: December 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

CENTRAL OFFICE, CAR, CALABARZON, IX, XI, XII

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
200000200001000 National Household Targeting System for Poverty Reduction	010000 Central Office	MOOE	50201010 00	Travel Expenses-Local	876,584.62	
			50203010 00	Office Supplies Expenses	49,817.66	
			50203210 03	Semi Expendable - ICT Equipment	3,100.00	
			50204020 00	Electricity Expenses	130,197.84	
			50212020 00	Janitorial Services	70,261.27	
			50213040 01	RM - Buildings	284,005.00	
			50213050 03	RM - ICT Equipment	1,778,600.00	
			50299030 00	Representation Expenses	114,492.00	
			50299050 04	Rents - Equipment	21,300.00	
	Central Office - Sub-Total				3,328,358.39	
	0300014 CAR			50203010 00	Office Supplies Expenses	22,098.75
				RO CAR - Sub-Total		
	0300004 CALABARZON			50203220 00	SE-Semi Expendable Furniture, Fixtures & Books	64,800.00
				50203210 03	Semi Expendable - ICT Equipment	30,000.00
	RO CALABARZON - Sub-Total				94,800.00	
	0300009 IX			50201010 00	Travel-Local	69,571.25
				50204010 00	Water Expenses	12,030.00
	RO IX - Sub-Total				81,601.25	
	0300011 XI			50299010 00	Advertising Expense	8,280.00
				50299030 00	Representation Expenses	12,990.00
				50299050 04	Rents - Equipment	10,200.00
50299990 99				Other MOOE	9,646.00	
RO XI - Sub-Total				41,116.00		
0300012 XII			50211990 00	Other Professional Services	26,590.80	
			RO XII - Sub-Total			
GRAND TOTAL					3,594,565.19	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	010000 Central Office	MOOE	50202010 00	Training Expenses	(1,207,220.27)
			50203080 00	Medical, Dental and Laboratory Supplies Expenses	(50,000.00)
			50203210 02	Semi Expendable - Office Equipment	(60,000.00)
			50203220 01	Semi Expendable - Furniture & Fixtures	(624,000.00)
			50203990 00	Other Supplies Expenses	(156,344.00)
			50204010 00	Water Expenses	(79,287.19)
			50205010 00	Postage and Deliveries	(20,000.00)
			50205020 01	Telephone Expenses-Mobile	(31,988.25)
			50205020 02	Telephone Expenses-Landline	(17,000.00)
			50211990 00	Other Professional Services	(1,082,518.68)
			Central Office - Sub-Total		

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Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
	0300014 CAR		50203210 07	Semi Expendable - Communication Equipment	(500.00)
			50205020 02	Telephone Expense - Landline	(21,598.75)
				RO CAR - Sub-Total	(22,098.75)
	0300004 CALABARZON		50203010 00	Office Supplies Expenses	(94,800.00)
				RO CALABARZON - Sub-Total	(94,800.00)
	0300009 IX		50203010 00	Office Supplies Expenses	(7,730.00)
			50205020 01	Telephone Expenses-Mobile	(8,467.01)
			50205020 02	Telephone Expenses-Landline	(2,388.63)
			50211990 00	Other Professional Services	(7,015.61)
			50299030 00	Representation Expenses	(56,000.00)
				RO IX - Sub-Total	(81,601.25)
	0300011 XI		50201010 00	Travel-Local	(41,116.00)
				RO XI - Sub-Total	(41,116.00)
	0300012 XII		50205020 01	Telephone Expenses-Mobile	(26,590.80)
				RO XII - Sub-Total	(26,590.80)
GRAND TOTAL					(3,594,565.19)

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