

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 10 (S/APP Non-CSE No. 10)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	Advocacy Materials	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		RGMO GASSG	122,400.00	122,400.00		Partnership Forum, Advocacy Shirt	
2	Camera Rental	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		April 2023		RGMO GASSG	50,288.00	50,288.00		Camera Rental	
3	Construction Materials	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2023	May 2023		RGMO GASSG	12,882.00	12,882.00		Supplies (for fabrication) 2 Gal Rust remover 2 Gal Red Oxide 2 Gal QDE Black 4 pcs Baby Roller 2 pcs Paint Brush 2" 5 KI Kamiseta Rug	
4	Other Materials	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund ICTMS & EPAHP	336,000.00	336,000.00		Partnership Forum Other Supplies and Materials Expenses - Souvenir/Corporate Reward as Tokens Personalized Notebook Personalized Ballpen Personalized Mug w/ Handle Personalized lightweight powerbank with string	
5	Other Materials	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Disaster Fund	87,500.00	87,500.00		Conference Bags - 250pcs	
6	Printing Services	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					RGMO GASSG	69,372.00	69,372.00		Photo Printing	
7	Service Provider	Resource Generation and Management Office (RGMO) Partnership Forum/Summit	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		4Ps	300,000.00	300,000.00		Partnership Summit, Stage Design and LED Wall TV with Lights and Sounds	
	Contingency Fund	Resource Generation and Management Office (RGMO) Partnership Forum/Summit		N/A						GOP	29,353.26	29,353.26		Contingency Fund
									1,007,795.26	1,007,795.26	0.00			

Prepared by:


Reviewed by:

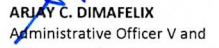
Noted by:

Certified Funds Available/

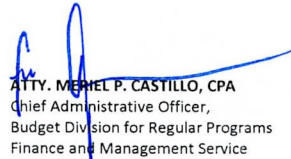
Recommending Approval:

Approved:


MARICRIS E. JACINTO
 Administrative Officer IV
 AS-PMD BAC Secretariat

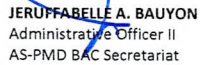

ARIJAY C. DIMAFELIX
 Administrative Officer V and
 Section Head, BAC Secretariat

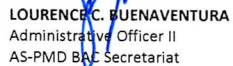

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APR 28 2023


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